

ORDINANCE NO. 242-2025(F), *First Reading*

By Mayor Cuda

An Ordinance to amend certain subparagraphs of Ordinance No. 011-2025, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, this Council wishes to amend certain appropriations made through Ordinance No. 011-2025, in the manner more fully described herein,

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, that:

SECTION 1. Certain subparagraphs of Ordinance No. 011-2025 relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025 be, and the same hereby are increased, decreased, and/or transferred in the amounts set forth in Exhibit A, attached hereto. All appropriations not so amended shall remain in full force and effect through the passage of this Ordinance.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2025, shall be made within appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. It is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements.

SECTION 4. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 5. The prior version of Ordinance No. 011-2025, is hereby repealed in its entirety.

SECTION 6. It is necessary that this Ordinance become immediately effective as an emergency necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to

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this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.



GAIL L. LARSON
President of Council



ADDIE BALESTER
Clerk of Council

PASSED: December 1, 2025

Presented to Mayor: 12/03/2025 Approved: 12/03/2025



TONY CUDDA
Mayor

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	2025 Budget Adjustments												
2	Ordinance 242-2025												
3	Cash Supplement and Inter-Departmental Transfers												
4													
5			2025 Budget							2025 Budget			Requesting
6	Fund #	Fund Description	Adjustment	Fund	Department No	Department Description	Account	Description	Ordinance Description	Adjustment	Budget Adjustment Notes	Funding Source	Department
67													
79													
80	101	General Fund	40,000.00	101	5104		2747.0	Coventry SID	O.T.P.S	40,000.00	To advance SID Funds to Coventry SID	Budget Increase-From F101 UE Cash Balance	Council
81													
82													
83		Budget Adjustment Total							Budget Adjustment Total	\$ 40,000.00			
84													
85													
86	101	General Fund	\$ 15,000.00	101	3101	Finance	2042.0	Mgmt Consultant- Contract	O.T.P.S	15,000.00	Budget amendment/Contract Modification for Aislinn Financial Consulting	Budget Increase-From F101 UE Cash Balance	Finance
87													
88	101	General Fund	\$ 900,000.00	101	5303	Planning			O.T.P.S	900,000.00	ARPA Revenue Replacement-Community Investment Fund Assistance (Includes NABA)	Budget Increase-From F101 UE Cash Balance	Planning
89													
90													
91		Budget Adjustment Total	\$ 915,000.00						Budget Adjustment Total	\$ 915,000.00			
92													
114													
115													
116	101	General Fund	\$ 475,839.28	241	2108	Planning	3003.0		O.T.P.S	475,839.28	Cain Park ADA Bathroom project	Budget Increase-From F101 UE Cash Balance	Planning
117													
118													
119													
120		Budget Adjustment Total	\$ 475,839.28						Budget Adjustment Total	\$ 475,839.28			
121													
122													
123		Grand Total Budget Adjustment	\$ 1,557,388.18						Grand Total Budget Adjustment	\$ 1,430,839.28			
124													
125													
126		Budget Increase Funding Source	Budget Impact										
127		Budget Increase-From Fund 101 UE Cash	\$ 1,430,839.28										
128		Budget Increase-From Fund 213 UE Cash	\$ -										
129		Budget Increase-From Fund 402 UE Cash	\$ -										
130		Intradepartment Transfer	\$ -										
131		Interdepartment Transfer	\$ -										
132		Offset by Revenue Increase Received**	\$ -										
133		Offset by Reimbursable Grant**	\$ -										
134			\$ 1,430,839.28										
135													
136		**Grant Receipts to offset expenses, for a net \$0 impact for this request.											