

ORDINANCE NO. 208-2025(F), *First Reading*

By Mayor Cuda

An Ordinance to amend certain subparagraphs of Ordinance No. 011-2025, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, this Council passed Resolution No. 135-2025 on June 30, 2025, authorizing the Mayor to execute Sourcewell Contract #110923-SPC with the Spacesaver Corporation, for an amount not to exceed Two Hundred Sixty-Seven Thousand, Six Hundred Forty-Five and 40/100 Dollars (\$267,645.40), to provide "power ready" and "air extraction ready" lockers and installation of the same in locker rooms utilized by the City's Division of Police; and

WHEREAS, Panzica Construction ("Panzica"), through its proposal dated April 24, 2025, offered to perform all design and other preconstruction work for improvements to City Hall's HVAC and electrical systems, such improvements being necessary for the proper functioning of the Spacesaver lockers, for an amount not to exceed Twenty-Two Thousand, Five Hundred Sixty-Four Dollars (\$22,564.00); and

WHEREAS, this Council passed Resolution No. 154-2025 on August 4, 2025, authorizing the Mayor to execute a guaranteed maximum price ("GMP") contract, subject to the requirements of C.O. Chapter 171, with Panzica through which Panzica would serve as Construction Manager in providing the improvement; and

WHEREAS, Panzica's revised GMP Bid Estimate, dated October 13, 2025, estimates the total construction cost for the improvements to be Four Hundred Twenty-Four Thousand, Eight Hundred Four Dollars (\$424,804.00); and

WHEREAS, the City finds this revised GMP Bid Estimate to be a reasonable and seeks an appropriation of funds sufficient to allow the Director of Finance to encumber the funds required for the GMP contract; and

WHEREAS, this Council wishes to amend certain appropriations made through Ordinance No. 011-2025, in the manner more fully described herein, for the purpose of appropriating the funds required for the GMP contract.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, that:

SECTION 1. Certain subparagraphs of Ordinance No. 011-2025 relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025 be, and the same hereby are increased, decreased, and/or transferred in the amounts set forth in Exhibit A, attached hereto. All appropriations not so amended shall remain in full force and effect through the passage of this Ordinance.

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SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2025, shall be made within appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. It is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements.

SECTION 4. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 5. The prior version of Ordinance No. 011-2025, is hereby repealed in its entirety.

SECTION 6. It is necessary that this Ordinance become immediately effective as an emergency necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.



GAIL L. LARSON
President of Council



ADDIE BALESTER
Clerk of Council

ORDINANCE NO. 208-2025(F)

PASSED: October 20, 2025

Presented to Mayor: 10/21/2025 Approved: 10/21/2025

A handwritten signature in black ink, appearing to read "TONY CUDA".

TONY CUDA
Mayor

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	2025 Budget Adjustments												
2	Ordinance #208-2025												
3	Cash Supplement and Inter-Departmental Transfers												
4													
5													
6	Fund #	Fund Description	2025 Budget Adjustment	Fund	Department No.	Department Description	Account	Description	Ordinance Description	2025 Budget Adjustment	Budget Adjustment Notes	Funding Source	Requesting Department
67													
68													
69	402	Financed Capital Projects Fund	\$ 424,804.00	402	7201	Police Admin	3003.0	Cap Improvements	Capital	\$ 424,804.00	To fund the physical facility construction costs associated with the Police Locker Room Upgrades.	Budget Increase-From F402 UE Cash Balance	Police
70													
71		Budget Adjustment Total	\$ 424,804.00						Budget Adjustment Total	\$ 424,804.00			
72													
122													
123													
124		Grand Total Budget Adjustment	\$ 424,804.00						Grand Total Budget Adjustment	\$ 424,804.00			
125													
126													
127	<u>Budget Increase Funding Source</u>		<u>Budget Impact</u>										
128	Budget Increase-From Fund 101 UE Cash		\$ -										
129	Budget Increase-From Fund 213 UE Cash		\$ -										
130	Budget Increase-From Fund 402 UE Cash		\$ 424,804.00										
131	Intradepartment Transfer		\$ -										
132	Interdepartment Transfer		\$ -										
133	Offset by Revenue Increase Received**		\$ -										
134	Offset by Reimbursable Grant**		\$ -										
135			\$ 424,804.00										
136													
137	**Grant Receipts to offset expenses, for a net \$0 impact for this request.												