

ORDINANCE NO. 157-2025(F), *First Reading*

By Mayor Seren

An Ordinance to amend certain subparagraphs of Ordinance No. 011-2025, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, this Council wishes to amend certain appropriations made through Ordinance No. 011-2025, as amended by Ordinances No. 076-2025 and 146-2025, passed March 17, May 05 2025, and August 4, 2025, respectively, in the manner more fully described herein,

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, that:

SECTION 1. Certain subparagraphs of Ordinance No. 011-2025, as amended by Ordinances No. 076-2025, and 146-2025 relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025 be, and the same hereby are increased, decreased, and/or transferred in the amounts set forth in Exhibit A, attached hereto. All appropriations not so amended shall remain in full force and effect through the passage of this Ordinance.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2025, shall be made within appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. It is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements.

SECTION 4. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 5. The prior version of Ordinance No. 011-2025, as amended by Ordinances No. 076-2025 and 146-2025 is hereby repealed in its entirety.

SECTION 6. It is necessary that this Ordinance become immediately effective as an emergency necessary for the preservation of public peace, health, and safety of the

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inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.



TONY CUD
President of Council



ADDIE BALESTER
Clerk of Council

PASSED: August 18, 2025

Presented to Mayor: 08/20/2025 Effective Date: 08/29/2025

KAHLIL SEREN
Mayor

*Effective date per Article IV, Section 5 of the Codified Ordinances of the City of Cleveland Heights

2025 Budget Adjustments
Public Works

	A	B	C	D	E	F
1	EXHIBIT A					
2	From			To		
3	<u>Fund# and Description</u>	<u>2025 Adjustment</u>		<u>Fund# and Description</u>	<u>2025 Adjustment</u>	<u>Notes</u>
4						
5	101 General Fund	\$ 251,963		2025 Road Program 201-6236-3122.01	\$ 251,963	Added two additional streets to the road program
6	101 General Fund	\$ 266,456		North Park Change Order 201-6236-3122.01	\$ 266,456	To repave the Northpark Road, between Coventry and Arlington
7	101 General Fund	\$ 516,745		Balance Due to the County for Coventry Road 201-6236-3122.01	\$ 516,745	(the majority of this amount projected at \$440,000 was handled via a budget adjustment in 2023 but not carried over).
8	101 General Fund	\$ 67,292		GPD Construction Management Road Program	\$ 67,292	GPD is conduction inspections and contract administration for the 2025 road program
9	Total	\$ 1,102,456			\$ 1,102,456	