

ORDINANCE NO. 146-2025(F), *First Reading*
(Amended 08.04.2025)

By Mayor Seren

An Ordinance to repeal and replace certain subparagraphs of Ordinance No. 011-2025, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, this Council wishes to repeal and replace certain appropriations made through Ordinance No. 011-2025, as amended by Ordinance No. 076-2025, passed March 17 and May 05 2025, respectively, in the manner more fully described herein,

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, that:

SECTION 1. Certain subparagraphs of Ordinance No. 011-2025, as amended by Ordinance No. 076-2025, relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2025 be, and the same hereby are increased, decreased, and/or transferred in the amounts set forth in Exhibit A, attached hereto. All appropriations not so amended shall remain in full force and effect through the passage of this Ordinance.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2025, shall be made within appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. It is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements.

SECTION 4. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 5. The prior version of Ordinance No. 011-2025, as amended by Ordinance No. 076-2025, is hereby repealed in its entirety.

SECTION 6. It is necessary that this Ordinance become immediately effective as an emergency necessary for the preservation of public peace, health, and safety of the

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inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.



TONY CUD
President of Council



ADDIE BALESTER
Clerk of Council

PASSED: August 4, 2025

Presented to Mayor: 08/07/2025

Effective Date: 08/15/2025*

KAHLIL SEREN
Mayor

*Effective date per Article IV, Section 5 of the Codified Ordinances of the City of Cleveland Heights

**2025 Budget Adjustments
Parks and Recs.**

	A	B	C	D	E	F
1	Amended 08.04.2025					
2	From			To		
3	<u>Fund# and Description</u>	<u>2025 Adjustment</u>		<u>Fund# and Description</u>	<u>2025 Adjustment</u>	<u>Notes</u>
4						
5	100 General Fund	\$ (200,000)		216 Rec. Facility Improvement	\$ 200,000	216.8301.3003 Rec Facility Improvement; Frank Novak & Sons: This was to sandblast, caulk and repaint Cumberland Pool.
6	100 General Fund	\$ (50,000)		215 Cain Park Operating	\$ 50,000	215.8406.TBD Concessions; Estimated expenses through the end of 2025 for Hockey Rink, Forest Hill & Cumberland Pool concessions
7				402 Financed Capital Projects Increase Budget	\$ 18,285	402.8201.3004 Denison Scoreboard Project: Denison Field sits on a landfill and when they dug for the footers of the scoreboard, they hit the landfill and had to reconfigure the footers.
8				402 Financed Capital Projects Increase Budget	\$ 67,428	402.8201.3004 Coventry Garage Project: This project calls for a resurfacing of the stairs at Coventry Garage.
9	Total	\$ (250,000)			\$ 335,713	