

City of Cleveland Heights

# DRAFT PY 2024 Consolidated Annual Performance and Evaluation Report

Department of Planning, Neighborhoods, and Development

Community Development Division

3-14-2025

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Cleveland Heights bases the development of its Community Development Block Grant (CDBG) Program on the National Objectives and the Primary Goals established by the U.S. Department of Housing and Urban Development for the CDBG Program and upon the needs established in the City's Five-Year Consolidated Plan. Each year the City, in conjunction with its twenty-two-member Citizens Advisory Committee, reviews the community's CDBG Goals and Objectives.

The 2024, PR-26 for CDBG reflects adjustments made to account for \$207,387.18 in eligible CDBG expenditures made in 2024 but not drawdown until 2025. This affects the calculation for the proportion of program funds spent low and moderate-income. The City of Cleveland Heights' CDBG Certification with HUD specifies that we will give maximum priority to activities that benefit low- and moderate-income persons, specifying that the aggregate use of CDBG funds during program years 2023, 2024, and 2025 shall be a minimum of 70% of our expenditure. In 2024, \$1,214,188.66 or 83.5% of our expenditures were on activities benefiting low- and moderate-income (LMI) persons. For both 2023 and 2024, \$2,493,327.41 was expended on low- and moderate-income persons representing 83.9% of program spending.

Having prioritized the National Objectives of the CDBG program in our Goals and Objectives, we have focused as a community on providing funds to activities that benefit low- and moderate-income persons and eliminates slum and blighted conditions. Slum and blighted conditions within the City have been identified through the Investment Target Area (ITA) study last updated in 2012. The City also addressed slum and blight on a spot basis, determining eligibility by using the adopted ITA definition of slum and blight.

Below is a summary of the City of Cleveland Heights' Local Goals.

Goal I: Improve, Maintain, and Expand Affordable Housing: provide programs for renters and owners, including down-payment assistance, home improvement, weatherization/energy efficiency, accessibility improvements, and correction of building code violations. Eligible areas will receive housing code enforcement services.

Goal II: Revitalize Residential Neighborhoods: improve the physical condition, health, and safety of neighborhoods with projects such as improvements to rights-of-way, water and/or sewer lines, and/or public facilities. The City may also fund activities to remediate blighted

conditions.

Goal III: Provide Needed Public Services: focus on the elderly, frail elderly, persons with physical disabilities, persons with developmental disabilities, and low- and moderate-income families with children to improve access to needed public services that improve household stability and educational, work, transportation, healthcare, housing and healthy food access. The City will also assist public service activities on issues such as – but may not be limited to – youth, diversity, food assistance, homebuyer/foreclosure counseling, and fair housing.

Goal IV: Increase Economic Opportunities: provide public infrastructure improvements to aid economic development; assist for-profit commercial enterprises with access to working capital, building rehabilitation and new construction activities designed to create or retain jobs; eliminate substandard or blighted buildings and neighborhood conditions.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve, Maintain, and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	600	386	64.33%	84	137	163.10%

Improve, Maintain, and Expand Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	2000	2713	135.65%			
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	45	32	71.11%	8	11	137.50%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	200	4	2.00%	30	0	0.00%
Increase Economic Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	76	1,520.00%	8	16	200.00%
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24000	58381	243.25%	4615	17197	372.63%
Provide Needed Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

Provide Needed Public Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	39860	99.65%	12760	6727	52.72%
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	72		84	72	85.71%
Revitalize Residential Neighborhoods	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	500	2832	566.40%	1050	303	28.86%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Goal I: \$776,927.84 or 42.3% of 2024 CDBG expenditures were spent on housing programs. The following programs meet Goal I: HPO Program Delivery, Home Repair Program, Sheior Home Repair Program, HRRC Program Delivery Costs, ASSIST Incentive Grants, Senior Home Stability Grant, Major Systems Deferred Loan Match Program, HRRC Housing Counselor, Start Right CDC Good Neighbor Program and the FutureHomes Program.

Goal II: In 2024, \$277,927.90 or 15.1% of the total CDBG expenditures was used for this objective. The following programs meet Goal II: the Nuisance Abatement Program, HPO Program Delivery Costs (Slum & Blight), LMI Code Enforcement, and the Annual Streets Improvement Program.

Goal III: In 2024, \$220,757.15 or 12.0% of CDBG funds were expended on public services activities representing 11% of total CDBG spending. The following programs meet Goal III: Office on Aging, Heights Emergency Food Center, Start Right CDC Food Program, Gesher, Open Doors Academy, Family Connections, Lake Erie Ink, Naaleh Cleveland and WAVE Mentoring Program.

Goal IV: In 2024, \$222,000.19, or 12.1% of CDBG was expended on Goal IV. The following programs meet Goal IV: Storefront Renovation Rebate Program - S/B, Storefront Renovation Loan Program - S/B, Commercial Revolving Loan Program, and Economic Development Program Delivery Costs.

ADMIN, PLANNING AND FAIR HOUSING ACTIVITIES: In 2024, \$339,749.22 or 18.5% of CDBG was expended on admin activities. The following activities fall under the category of administration, planning and fair housing: CDBG Administration; the North Coventry Planning Project; Fair Housing activities; and FutureHeights Community Capacity Building.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	9,441
Black or African American	14,927
Asian	403
American Indian or American Native	39
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>24,810</b>
Hispanic	590
Not Hispanic	24,220

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

According to the 2019 American Community Survey 5-Year Estimates, among Cleveland Heights residents living under the poverty line, 4,329 are Black or African American, 2,452 are White and 836 are Asian. This is reflected in the families assisted in 2024 with Black or African American families being served the most, White families being served the second most and Asian families being served the third most.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,964,378	1,836,967

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Cleveland Heights	100	100	Citywide

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The vast majority of activities are open to all areas of Cleveland Heights. Some programs that are classified as low-mod area benefit are limited to low-mod areas.



## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Cleveland Heights has been successful in leveraging additional funds. Many of the City's rehabilitation programs require the homeowner to match the funds they receive. HRRC and FutureHeights have established good working relationships with three area banks that contribute to their ability to leverage additional funds. During the past year, CDBG housing rehab activities, leveraged \$75,173.00 in private funds. In 2024, the Storefront Renovation program leveraged \$9,728.55 in private funds. Lastly, the Commercial Revolving Loan Program leveraged \$35,750 in private and foundation funds.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	84	137
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>84</b>	<b>137</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	84	137
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>84</b>	<b>137</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Actual outcomes exceeded projected goals for 2024. This is despite adjusting program maximum subsidies in order to complete larger projects like roofs and waterproofing. This can be partially explained by the availability of additional rehab funds through City and State ARPA funds that allow more projects to move forward due to less reliance on homeowner financial contributions. Additional outcomes from projects that began in 2024 but will not be finished and expensed until 2024 will appear in 2025's outcomes.

### **Discuss how these outcomes will impact future annual action plans.**

We believe these trends will continue through 2026, when ARPA funding will have been exhausted. The City is also working with affordable housing providers TWG and National Church Residences to construct new affordable housing in Cleveland Heights on and formerly owned by the City. TWG broke ground on a 52-unit affordable housing development in 2024. National Church Residences intends on constructing a 71-unit affordable senior development in 2026. Both of these projects intend on utilizing both HOME and LIHTC funds.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	39	0
Low-income	62	0
Moderate-income	36	0
<b>Total</b>	<b>137</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

The housing programs funded with CDBG, HOME and Lead Safe Cuyahoga funds assist low- and moderate-income homeowners with the rehabilitation of their homes. These programs directly assist low- and moderate-income homeowners to maintain their homes through activities such as below market interest rate rehabilitation loans, an exterior paint program grant and providing services to the elderly and disabled that assist them to remain in their homes. Non-CDBG HUD-funded programs assisted an additional 12 buildings representing 25 households in 2024.

The City has determined that our area of greatest need is that of owner-occupied housing. We are a community with a wide variety of housing opportunities including: apartment buildings, modest single-family homes, two-family homes, medium priced to very high-end single-family homes and condominiums. Most of our housing was built prior to 1945 and therefore home repairs can be a barrier to low- and moderate-income homeowners. Housing rehabilitation costs are barriers that we are addressing to assist low- and moderate-income households remain in their homes.

Additionally, high property tax rates, due largely to the method of public-school funding in the State of Ohio, creates an additional cost burden on all households, particularly low- and moderate-income households.

In 2024, 137 low- and moderate-income households were assisted to maintain their affordable homes through the CDBG, HOME and Lead Safe Cuyahoga rehabilitation programs.

The City has a goal of assisting low- and moderate-income homebuyers. To that end, the City of Cleveland Heights utilized HOME funds to assist low- and moderate-income households purchase homes. HRRC manages this program for Cleveland Heights. HRRC is reimbursed up to \$500 for direct program management costs and up to \$500 for housing counseling services for each completed down payment loan. The program provides up to \$10,000 of down payment assistance for single-family homes. The homebuyer must provide 3.5% of the sale price from personal funds. In 2023, 2 LMI homebuyers participated in the down payment assistance program. This small number is largely due to the prevalence of cash transactions and the proliferation of non-FHA loans due to their lack of home inspection requirements. In 2025, the City and HRRC will transition to using ARPA funds for its Down Payment Assistance Program. This influx of federal funds will help increase the subsidy limit to \$30,000 per unit.

Cleveland Heights worked with HRRC to become a HUD Certified Housing Counseling Agency several years ago. The City helps fund this activity with CDBG dollars.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Cleveland Heights is not a recipient of ESG or HOPWA funds. Cuyahoga County oversees homeless interventions in Cleveland Heights.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Cleveland Heights is not a recipient of ESG or HOPWA funds. Cuyahoga County oversees homeless interventions in Cleveland Heights.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Cleveland Heights is not a recipient of ESG or HOPWA funds. Cuyahoga County oversees homeless interventions in Cleveland Heights. The City does work with the Home Repair Resource Center by providing housing counseling and by assisting homeowners maintain a safe and sanitary home.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Cleveland Heights is not a recipient of ESG or HOPWA funds. Cuyahoga County oversees homeless interventions in Cleveland Heights. The City is however working with a local service provider for young adults who have aged-out of the foster system to rehabilitate an 8-unit apartment building utilizing HOME funds. This project will both house and offer services to this target population that is at a high-risk for being unsheltered. .

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Cleveland Heights in partnership with the Cuyahoga County Department of Development and the HOME Consortium work with affordable housing providers to develop and rehabilitate multi-unit buildings. Additionally, the City has recently worked with the Severance Tower Local Advisory Council and the Cleveland Metropolitan Housing Authority to replace an inaccessible community garden with a fully accessible community garden and gathering space.

Activities with a Low-Mod Area benefit, activities with a presumed benefit, and public service activities affect the residents of public housing facilities and improve the viability of public housing facilities through improved livability and access to community resources and infrastructure.

The City is also working with affordable housing providers TWG and National Church Residences to construct new affordable housing in Cleveland Heights on land formerly owned by the City. TWG broke ground on a 52-unit affordable housing development in 2024. National Church Residences intends on constructing a 71-unit affordable senior development in 2026. Both of these projects intend on utilizing both HOME and LIHTC funds.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City works with a local CDC, FutureHeights, to encourage civic participation by residents throughout the City primarily through a leadership course. FutureHeights and the City have prioritized residents from underrepresented groups, particularly residents of public housing, to participate in their programming. Additionally, the City and the County both fund HUD-Certified Housing Counseling Agencies in order to encourage homeownership and to educate public housing residents in homeownership. The City utilizes HOME funds and ARPA funds to provide Down Payment Assistance to LMI households.

### **Actions taken to provide assistance to troubled PHAs**

The City participates in the Cuyahoga Affordable Housing Coalition along with the Cleveland HUD Field Office. There were no identified troubled PHA's in Cleveland Heights in 2024.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City's Zoning Ordinance was revised and an amending ordinance was proposed in 2017. The revised ordinance was passed by Cleveland Heights City Council on January 16, 2018. This ordinance redefined "Family" in the City's zoning code. The change functionally removes barriers to non-traditional families and group living situations to locating in non multi-family zoning districts. Additionally, in 2018, the City implemented a city-wide property tax abatement program. The tax abatement benefits of the program change based on the location of the property. Properties located in distressed or underperforming Census Block Groups receive greater benefits. Low-Mod Area Eligibility is one of several factors that increase the term or amount of property taxes abated.

In 2024, the City completed a Accessory Dwelling Unit study to explore the possibility of allowing this type of housing in the City's Zoning Code, greatly expanding the amount of housing affordable to low, moderate and middle income households. The study has received positive feedback and the City intends to pursue this change in 2025.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Due to the unanticipated increase in CDBG funding for FY 2018, the City instituted a Strategic Impact Opportunity that targets historically underserved neighborhoods for CDBG eligible projects. This program has continued through 2023. Housing rehabilitation assistance to non-disabled and non-elderly homeowners increased as a result of this. Additionally, the City along with several partners is undergoing comprehensive planning studies for both the Noble Road Corridor, the South Taylor Corridor, and the designated RECAP neighborhood of North Coventry.. All of these studies seek to improve the livability of historically underserved sections of the City. Lastly, through the Anaysis of Impediments process, the City identified that renters facing eviction do not have adequate access to legal resources. The City and County began offering legal advice and legal representation to help prevent unnecessary evictions.

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Cleveland Heights continues to provide educational materials on lead-based paint to each homeowner and tenant whose property is undergoing rehabilitation. All City of Cleveland Heights departments involved in the purchase, renovation, or sale of housing have been informed of the single-family and multi-family disclosure for lead paint that took effect in Fall 1996.

The City of Cleveland Heights has been working with the Cuyahoga County Department of Development

to implement a three-year lead-based paint hazard identification and reduction program that was funded by HUD. In 2024, the City of Cleveland Heights assisted 25 low- and moderate-income households with children under the age of six to remove lead paint hazards from their homes. This program will continue through 2024 utilizing Lead Safe Ohio funds provided by the State of Ohio.

The City of Cleveland Heights has also passed a lead safe rental registry program that requires all landlords, over a multi-year phased approach, to pass a lead clearance test on each of their rental units in order to receive a required rental registration. Through ARPA, the City will be continuing to assist landlords to meet this requirement. Additionally, through State ARPA funds, the City helped childcare facilities remediate lead based paint hazards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Cleveland Heights utilizes CDBG funds to support public services that have an impact on poverty. CDBG funds provide support to the Heights Emergency Food Center and Start Right CDC Hunger Center, which provide very low-income families a three-day supply of food once a month. 11,069 households were assisted in 2023.

The City's HPO and HRRC (a HUD certified counseling agency), provide counseling to low- and moderate-income homeowners. The counseling includes financial management of a household budget, which assists those persons having few financial means.

All of the City's housing programs are geared to assist persons of low- and moderate-income homeowners. We are fortunate to be a community with a wide variety of housing choices including: apartment buildings, modest single-family homes, two-family homes, medium priced to very high-end single-family homes and condominiums. Most of our housing was built prior to 1945 and therefore home repairs can be a barrier to low- and moderate-income homeowners. Housing rehabilitation costs are barriers that we are addressing to assist low- and moderate-income households remain in their homes.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Cleveland Heights continues to work to overcome gaps in institutional structure and enhance coordination. This effort includes the participation on numerous boards and committees. Staff serves on the First Suburbs' committees addressing housing, economic development and community services to discuss common issues and approaches to addressing issues and creating opportunities. Staff works with the Cleveland Heights' Family-to-Family Collaborative that works to strengthen support to families. Cleveland Heights is an active member of the Cuyahoga County HOME Consortium. Staff serves on the Executive Committee of the Greater Cleveland Reinvestment Coalition. The City of Cleveland Heights actively seeks opportunities to enhance services and coordination. We look to all of our partner agencies as well as our current subrecipients and the public to assist with our comprehensive planning for our programs.



**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City is an active member in the Greater Cleveland Reinvestment Coalition, a coalition of municipalities and housing agencies that focuses on bank performance in regard to the CRA. Through these monthly meetings, participants often share knowledge and expertise in order to better serve their constituents. The City also participates in the Cuyahoga Affordable Housing Alliance and the First Suburbs Housing Committee with similar benefits. The City also participates in the Heights Collaborative, a collaborative that focuses on the foster care system. Similar networking and benchmarking activities take place that improve service delivery in regards to social services.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Cleveland Heights is committed to fair housing. The City has staff that work to encourage fair housing and has established a Fair Housing Board which is charged with the following duties:

- To investigate all complaints which are filed with it pertaining to discrimination in housing;
- To endeavor by conciliation to resolve complaints when appropriate; and
- To recommend action to be taken through local, state and federal court.

In 2014 the City expanded the role and jurisdiction of the Fair Housing Board (now called the Fair Practices Board) to hear and investigate complaints concerning discrimination in places of public accommodation as well as in a housing context.

The City of Cleveland Heights completed an update to our *Analysis of Impediments to Fair Housing Choice* in 2020. This document was produced in partnership with the Fair Housing Center for Rights and Research. The observations collected during the development of the AI constitute the potential impediments or barriers to fair housing choice listed in this section. These impediments are linked to remedial strategies in the Fair Housing Action Plan.

**1. *Impediment: The City of Cleveland Heights Has Limited Accessible Housing Options for People with Disabilities***

The City makes housing rehab funds available specifically for the elderly and people with disabilities. The City, by encouraging new construction, particularly multi-family housing, is gradually adding more accessible units to the City's housing stock. Additionally, the City's partner, HRRC, has also implemented an aging in place program that invests in the accessibility of a home. The City has also implemented a Complete and Green Streets Policy that emphasizes accessibility in public spaces. Additionally, the City continues to enforce the Americans With Disabilities Act (ADA) through the building permit process and

public facility investment.

*2. Impediment: The City of Cleveland Heights' Fair Housing Ordinance does not Protect Housing Voucher Program Participants*

Legislation was passed on April 19, 2021 adding Source of Income to the City's fair housing ordinance (Ord. 25-2021). In 2022, our Fair Housing Partner, the Heights Community Congress, worked to notify landlords of this addition. Heights Community Congress also monitor rental property advertising for violations of this ordinance.

*3. Impediment: Criminal Activity Nuisance Ordinance*

In 2024, the City continued to monitor the City's CANO implementation in order to remove any policies that may prove discriminatory.

*4. Impediment: Low-income residents of Cleveland Heights are displaced by eviction and housing costs.*

The Legal Aid Society of Cleveland continued their eviction prevention efforts in Cleveland Heights, which included counseling, education and legal representation. The City has added additional funding to this program in order to boost resources to Cleveland Heights residents facing eviction.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Cuyahoga County HOME Consortium adopted a performance measure to track during 2015:

The number of housing units assisted that have eliminated at least one significant health and safety deficiency as a result of housing rehabilitation, as defined by local codes.

All of Cleveland Heights' housing programs tracked this performance measure. During 2023, 86 housing units assisted by the City of Cleveland Heights' housing programs eliminated at least one significant health and safety deficiency.

The CAC and City staff continue to work with local CDBG recipients to establish effective performance measurements. This information is required of all applicants seeking CDBG funds. The City of Cleveland Heights has locally adopted goals and objectives for our CDBG program. The outcome measurements attempt to demonstrate our achievement in reaching the stated goals. The CAPER narrative describes the activities conducted to address each goal and provide output information. All CDBG recipients are reporting outcomes based upon HUD's outcome reporting requirements.

The CDBG and HOME programs significantly assist the City of Cleveland Heights to address neighborhood and community issues. These programs help the city to achieve the overall goal of ensuring the availability of decent housing and a suitable living environment for all Cleveland Heights residents, and of expanding economic opportunities for persons of low- and moderate-income. We will continue to use the funds provided to us to assist those in greatest need in Cleveland Heights. The City's rigorous systematic exterior inspection program is reporting less housing with serious housing violations. Businesses continue to be interested in and choose to locate in our commercial business districts. Developers are interested in constructing new housing on infill lots and through larger developments of assembled land. These outcomes are the results of the strong CDBG and HOME activities described in this CAPER. In summary, the City of Cleveland Heights continues to strive to meet and exceed our goals and objectives to assist low- and moderate-income households and to address slum and blight to maintain a viable community through the efficient management of CDBG and HOME resources.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In 1978, the City of Cleveland Heights developed a committee to provide citizen input on a timely and regular basis. Our Citizens Advisory Committee (CAC) consists of twenty-two members representing each of the twelve distinct neighborhoods of the city as well as ten at-large members, all appointed by City Council for one-year terms. The CAC holds public meetings each month to review CDBG activities. CAC holds two public hearings each August to allow subrecipients and City staff an opportunity to report on how they spent their CDBG funds and for agencies that wish to be considered for funding in the following year to present their proposals. Each September, CAC holds two public deliberation sessions regarding funding recommendations and each October/November a public hearing is held to review the annual plan. During its work sessions in September and October of 2024, the CAC made recommendations on the funding of organizations for Year 51. Minutes of all CAC meetings are available for further review upon request. A copy of the Citizen Participation Plan and definition for Significant Change are attached. This plan was updated during the second quarter of 2020 and adopted by City Council.

Realizing the importance of decent housing, a suitable living environment, and the need for economic opportunities for LMI residents, the City of Cleveland Heights adopted updated goals with the submission of the 2020-2024 5-Year Consolidated Plan.

City Council and the CAC believe that CDBG funds should be used in a manner that provides direct benefits to low- and moderate-income persons. This is reflected in the percent budgeted and expended on LMI activities in 2024.

A copy of this document, the Consolidated Annual Performance and Evaluation Report (CAPER), was made available for public comment from March 16, 2024 through March 30, 2024. A legal notice was placed in our local newspaper, The Sun Press, on March 13, 2025 notifying the public of the availability of the CAPER for review and comment.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City does not anticipate any changes to its program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City does not anticipate any changes to its program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

No activites were undertaken that reach the threshold for Section 3 qualifying activitiies.

DRAFT



## **Attachment**

### **CAPER Public Notice**

DRAFT



7740042

784374

**Order Confirmation**

Ad Order Number 0010974548

**Customer**

CITY OF CLEVELAND HEIGHTS

Account: 40028572

CITY OF CLEVELAND HEIGHTS

40 SEVERANCE CIR,

CLEVELAND OH 44118 USA

(216)291-3925

FAX:

ERobinson@clevelandheights.gov

**Payor Customer**

CITY OF CLEVELAND HEIGHTS

Account: 40028572

CITY OF CLEVELAND HEIGHTS

40 SEVERANCE CIR,

CLEVELAND OH 44118 USA

(216)291-3925

PO Number 2025-2526

Sales Rep. Joseph Rosa

Order Taker Joseph Rosa

Order Source

Special Pricing

Tear Sheets	0	TearsheetsCost	\$0.00	Net Amount	\$127.33
Proofs	0			Tax Amount	\$0.00
Affidavits	1	AffidavitsCost	\$15.00	Total Amount	\$127.33
Blind Box				Payment Method	Invoice
Promo Type				Payment Amount	\$0.00
Materials				Amount Due	\$127.33
Invoice Text	[#52-179-667] Public Hearing Ad				

**Ad Schedule**

Product	OH Zoned Sun Press::Full_OH	Placement/Class	Legals
# Inserts	1	POS/Sub-Class	Public Notices
Cost	\$56.40	AdNumber	0010974548-01
Ad Type	OH CLS Legal Liner	Ad Size	1 X 47 li
Pick Up #		Ad Attributes	
External Ad #		Color	<NONE>
Production Method	AdBooker	Production Notes	
Run Dates	Sort Text	PUBLICNOTICEMARCH132025THECITYOFCLEVELANDHEIGHTSCONSOLIDATEDANNUALPERFORMANCEANDEVA	
03/13/2025			

Product	OH Zoned Chagrin Sun::Full_OH	Placement/Class	Legals
# Inserts	1	POS/Sub-Class	Public Notices
Cost	\$55.93	AdNumber	0010974548-01
Ad Type	OH CLS Legal Liner	Ad Size	1 X 47 li
Pick Up #		Ad Attributes	
External Ad #		Color	<NONE>
Production Method	AdBooker	Production Notes	
Run Dates	Sort Text	PUBLICNOTICEMARCH132025THECITYOFCLEVELANDHEIGHTSCONSOLIDATEDANNUALPERFORMANCEANDEVA	
03/13/2025			

Product	OH Zoned Sun Messeng::Full_OH	Placement/Class	Legals
# Inserts	1	POS/Sub-Class	Public Notices
Cost	\$0.00	AdNumber	0010974548-01
Ad Type	OH CLS Legal Liner	Ad Size	1 X 47 li
Pick Up #		Ad Attributes	
External Ad #		Color	<NONE>
Production Method	AdBooker	Production Notes	
Run Dates	Sort Text	PUBLICNOTICEMARCH132025THECITYOFCLEVELANDHEIGHTSCONSOLIDATEDANNUALPERFORMANCEANDEVA	
03/13/2025			

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3/10/2025

12:28PM

Product	Inventory	Placement/Class	Legals
# Inserts	1	POS/Sub-Class	Public Notices
Cost	\$0.00	AdNumber	0010974548-01
Ad Type	OH CLS Legal Liner	Ad Size	1 X 47 li
Pick Up #		Ad Attributes	
External Ad #		Color	<NONE>
Production Method	AdBooker	Production Notes	
Run Dates	Sort Text	PUBLICNOTICEMARCH132025THECITYOFCLEVELANDHEIGHTSCONSOLIDATEDANNUALPERFORMANCEANDEVA	
03/13/2025			

0010974548-01

**Ad Content Proof**

**PUBLIC NOTICE**

March 13, 2025

The City of Cleveland Heights  
Consolidated Annual Performance and Evaluation  
Report

Use of Funds for Year (FY 2024)  
Community Development Block Grant Program  
Total Expenditure: \$1,962,140.99  
Program Income Received: \$218,350.42

In keeping with Title I of the Housing and Community Development Act of 1974, the Housing and Urban Rural Recovery Act of 1983 and subsequent amendments, the City of Cleveland Heights has prepared its Consolidated Annual Performance and Evaluation Report for the 50th year of the Community Development Block Grant (CDBG) Program.

Under the Act and its amendments, the City certified that over the course of 3 years the aggregate of the use of funds would give maximum feasible priority to activities which benefitted low- and moderate-income persons, and aided in the prevention and elimination of slum and blight. During the third year of the three-year period (2023, 2024 & 2025), the City spent 85.6% of its funds on activities that benefitted low- and moderate-income persons. The full text of the City of Cleveland Heights' Year 50 Consolidated Annual Performance and Evaluation Report is available for public review online at [www.clevelandheights.com/CDBG](http://www.clevelandheights.com/CDBG) beginning March 16, 2025. The public is invited to comment on the use of funds by writing the Department of Planning & Development, 40 Severance Circle, Cleveland Heights, OH 44118, by e-mailing [planning@clevelandheights.gov](mailto:planning@clevelandheights.gov), or by calling 291-4645 between 8:30 a.m. and 5:00 p.m. by March 30, 2025.

SNEZ, MARCH 13, 2025 -

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3/10/2025

12:28PM

# CDBG PR-26

	Office of Community Planning and Development	DATE: 03-14-25
	U.S. Department of Housing and Urban Development	TIME: 10:48
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2024	
	CLEVELAND HEIGHTS , OH	

## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,868,337.43
02 ENTITLEMENT GRANT	1,555,432.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	218,350.42
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,642,119.85

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,267,804.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	186,906.59
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,454,710.85
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	312,361.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	207,387.18
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,974,459.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,667,660.68

## PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,026,738.63
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	187,450.03
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,214,188.66
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.47%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	FY: 2023 FY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,971,806.29
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,493,327.41
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	83.90%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	192,024.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	175,449.71
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	132,955.63
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	234,518.94
32 ENTITLEMENT GRANT	1,555,432.00
33 PRIOR YEAR PROGRAM INCOME	141,935.78
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,697,367.78
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.82%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	312,361.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	211,625.81
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	240,455.71
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	20,906.64
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	304,439.88
42 ENTITLEMENT GRANT	1,555,432.00
43 CURRENT YEAR PROGRAM INCOME	218,350.42
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,773,782.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.16%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	7	1424	6947635	Heights Emergency Food Ctr. Accessibility Improvements	03B	LWC	\$28,820.05
					<b>03B</b>	<b>Matrix Code</b>	<b>\$28,820.05</b>
2024	7	1450	6976470	Street/Water/Sewer Line Improvements	03J	LMA	\$50,798.80
					<b>03J</b>	<b>Matrix Code</b>	<b>\$50,798.80</b>
2024	9	1431	6976470	Office on Aging Senior Programs	05A	LWC	\$8,290.23
					<b>05A</b>	<b>Matrix Code</b>	<b>\$8,290.23</b>
2024	6	1425	6947635	Family Connections	05D	LWC	\$21,408.53
2024	6	1425	6956942	Family Connections	05D	LWC	\$3,591.47
2024	6	1425	6976470	Family Connections	05D	LWC	\$22,000.00
2024	6	1426	6947635	Family Connections: Parent Cafe	05D	LWC	\$8,000.00
2024	6	1427	6947635	Lake Erie Ink	05D	LWC	\$6,806.00
2024	6	1427	6976470	Lake Erie Ink	05D	LWC	\$3,520.00
2024	6	1447	6976470	WAVE Mentoring Program	05D	LWC	\$15,000.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$80,326.00</b>
2024	13	1448	6976470	Naaleh Cleveland	05O	LWC	\$20,116.00
					<b>05O</b>	<b>Matrix Code</b>	<b>\$20,116.00</b>
2024	10	1433	6947635	HRRC Housing Counselor	05U	LWC	\$14,581.00
2024	10	1433	6956942	HRRC Housing Counselor	05U	LWC	\$2,087.00
2024	10	1433	6976470	HRRC Housing Counselor	05U	LWC	\$8,372.00
					<b>05U</b>	<b>Matrix Code</b>	<b>\$25,040.00</b>
2024	8	1428	6947635	Start Right CDC Food Program	05W	LWC	\$6,840.70
2024	8	1428	6976470	Start Right CDC Food Program	05W	LWC	\$6,475.00
2024	8	1429	6947635	Heights Emergency Food Center	05W	LWC	\$14,868.07
2024	8	1429	6976470	Heights Emergency Food Center	05W	LWC	\$16,568.86
					<b>05W</b>	<b>Matrix Code</b>	<b>\$44,752.63</b>
2024	8	1430	6947635	Gesher	05Z	LWC	\$12,000.00
2024	8	1430	6976470	Gesher	05Z	LWC	\$1,500.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$13,500.00</b>
2023	9	1411	6947635	Start Right Good Neighbor Home Rehab Program	14A	LWH	\$10,000.00
2024	4	1434	6947635	HRRC Assist Grants	14A	LWH	\$2,400.00
2024	4	1434	6976470	HRRC Assist Grants	14A	LWH	\$3,650.00
2024	4	1435	6947635	HRRC Assist Deferred Loan Match	14A	LWH	\$2,200.00
2024	4	1435	6976470	HRRC Assist Deferred Loan Match	14A	LWH	\$1,500.00
2024	4	1436	6976470	HRRC Senior Home Stability Grant	14A	LWH	\$750.00
2024	4	1439	6947635	HPO Senior Home Repair Program	14A	LWH	\$39,035.00
2024	4	1439	6956942	HPO Senior Home Repair Program	14A	LWH	\$71,299.00
2024	4	1439	6976470	HPO Senior Home Repair Program	14A	LWH	\$39,666.00
2024	4	1440	6947635	HPO Home Repair Program	14A	LWH	\$18,075.00
2024	4	1440	6956942	HPO Home Repair Program	14A	LWH	\$58,455.00
2024	4	1440	6976470	HPO Home Repair Program	14A	LWH	\$37,905.83
					<b>14A</b>	<b>Matrix Code</b>	<b>\$284,935.83</b>
2024	4	1432	6947635	HRRC Program Delivery	14H	LWH	\$58,096.98
2024	4	1432	6956942	HRRC Program Delivery	14H	LWH	\$9,602.87
2024	4	1432	6976470	HRRC Program Delivery	14H	LWH	\$66,947.32
2024	4	1438	6947635	HPO Administration LMI	14H	LWH	\$120,382.42
2024	4	1438	6956942	HPO Administration LMI	14H	LWH	\$58,715.17
2024	4	1438	6976470	HPO Administration LMI	14H	LWH	\$33,593.18
2024	5	1443	6947635	Economic Development Admin LMI (.65)	14H	LMA	\$34,254.00
2024	5	1443	6956942	Economic Development Admin LMI (.65)	14H	LMA	\$9,813.25

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	1443	6976470	Economic Development Admin LMI (.65)	14H	LMA	\$17,094.84
					<b>14H</b>	<b>Matrix Code</b>	<b>\$406,590.03</b>
2024	11	1441	6947635	HPO Code Enforcement LMI	15	LMA	\$26,178.91
2024	11	1441	6956942	HPO Code Enforcement LMI	15	LMA	\$13,089.46
2024	11	1441	6976470	HPO Code Enforcement LMI	15	LMA	\$7,479.69
					<b>15</b>	<b>Matrix Code</b>	<b>\$46,748.06</b>
2024	5	1449	6976470	Commercial Loan LMI	18A	LMA	\$14,821.00
					<b>18A</b>	<b>Matrix Code</b>	<b>\$14,821.00</b>
<b>Total</b>							<b>\$1,026,738.63</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	9	1431	6976470	No	Office on Aging Senior Programs	B24MC390005	EN	05A	LMC	\$8,290.23
								<b>05A</b>	<b>Matrix Code</b>	<b>\$8,290.23</b>
2024	6	1425	6947635	No	Family Connections	B22MC390005	EN	05D	LMC	\$21,408.53
2024	6	1425	6956942	No	Family Connections	B23MC390005	EN	05D	LMC	\$3,591.47
2024	6	1425	6976470	No	Family Connections	B24MC390005	EN	05D	LMC	\$22,000.00
2024	6	1426	6947635	No	Family Connections Parent Cafe	B21MC390005	EN	05D	LMC	\$5,000.00
2024	6	1426	6947635	No	Family Connections Parent Cafe	B22MC390005	EN	05D	LMC	\$3,000.00
2024	6	1427	6947635	No	Lake Erie Ink	B22MC390005	EN	05D	LMC	\$6,806.00
2024	6	1427	6976470	No	Lake Erie Ink	B23MC390005	EN	05D	LMC	\$1,784.00
2024	6	1427	6976470	No	Lake Erie Ink	B24MC390005	EN	05D	LMC	\$1,736.00
2024	6	1447	6976470	No	WAVE Mentoring Program	B24MC390005	EN	05D	LMC	\$15,000.00
								<b>05D</b>	<b>Matrix Code</b>	<b>\$80,326.00</b>
2024	13	1448	6976470	Yes	Nashah Cleveland	B24MC390005	EN	05O	LMC	\$20,116.00
								<b>05O</b>	<b>Matrix Code</b>	<b>\$20,116.00</b>
2024	10	1433	6947635	No	HRRC Housing Counselor	B23MC390005	EN	05U	LMC	\$14,581.00
2024	10	1433	6956942	No	HRRC Housing Counselor	B23MC390005	EN	05U	LMC	\$2,087.00
2024	10	1433	6976470	No	HRRC Housing Counselor	B23MC390005	EN	05U	LMC	\$26.17
2024	10	1433	6976470	No	HRRC Housing Counselor	B24MC390005	EN	05U	LMC	\$8,345.83
								<b>05U</b>	<b>Matrix Code</b>	<b>\$25,040.00</b>
2024	8	1428	6947635	No	Start Right CDC Food Program	B23MC390005	EN	05W	LMC	\$6,840.70
2024	8	1428	6976470	No	Start Right CDC Food Program	B24MC390005	EN	05W	LMC	\$6,475.00
2024	8	1429	6947635	No	Heights Emergency Food Center	B23MC390005	EN	05W	LMC	\$14,868.07
2024	8	1429	6976470	No	Heights Emergency Food Center	B23MC390005	EN	05W	LMC	\$16,568.86
								<b>05W</b>	<b>Matrix Code</b>	<b>\$44,752.63</b>
2024	8	1430	6947635	No	Gesher	B23MC390005	EN	05Z	LMC	\$12,000.00
2024	8	1430	6976470	No	Gesher	B23MC390005	EN	05Z	LMC	\$1,500.00
								<b>05Z</b>	<b>Matrix Code</b>	<b>\$13,500.00</b>
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$171,908.86
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$20,116.00
<b>Total</b>										<b>\$192,024.86</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	1421	6947635	North Coventry Neighborhood Planning Project	20		\$13,558.75
2024	1	1421	6956942	North Coventry Neighborhood Planning Project	20		\$1,575.00
					<b>20</b>	<b>Matrix Code</b>	<b>\$15,133.75</b>
2024	1	1420	6947635	CDBG Admin	21A		\$98,753.19
2024	1	1420	6956942	CDBG Admin	21A		\$71,290.11
2024	1	1420	6976470	CDBG Admin	21A		\$37,723.80
					<b>21A</b>	<b>Matrix Code</b>	<b>\$207,767.10</b>
2024	3	1423	6947635	FutureHeights - Community Capacity Building	21C		\$20,945.70
2024	3	1423	6976470	FutureHeights - Community Capacity Building	21C		\$19,139.59
					<b>21C</b>	<b>Matrix Code</b>	<b>\$40,085.29</b>
2024	2	1422	6947635	Fair Housing Activities	21D		\$2,675.00
2024	2	1422	6956942	Fair Housing Activities	21D		\$33,975.00
2024	2	1422	6976470	Fair Housing Activities	21D		\$12,725.00
					<b>21D</b>	<b>Matrix Code</b>	<b>\$49,375.00</b>
<b>Total</b>							<b>\$312,361.14</b>



# CDBG-CV PR-26

	Office of Community Planning and Development	DATE:	03-14-25
	U.S. Department of Housing and Urban Development	TIME:	10:36
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report CLEVELAND HEIGHTS , OH		

<b>PART I: SUMMARY OF CDBG-CV RESOURCES</b>	
01 CDBG-CV GRANT	1,154,944.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,154,944.00
<b>PART II: SUMMARY OF CDBG-CV EXPENDITURES</b>	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	685,630.14
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	118,501.09
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	804,131.23
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	350,812.77
<b>PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT</b>	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	685,630.14
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	685,630.14
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	685,630.14
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
<b>PART IV: PUBLIC SERVICE (PS) CALCULATIONS</b>	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	470,306.14
17 CDBG-CV GRANT	1,154,944.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	40.72%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	118,501.09
20 CDBG-CV GRANT	1,154,944.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	10.26%



**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	1451	6976470	CV - PEACE Park Accessibility Improvements	03B	LMC	\$100,000.00
	6	1342	6613006	Lake Erie Ink - Covid Assistance	05D	LMC	\$869.07
	7	1293	6445196	Start Right Food Pantry - COVID Assistance	05W	LMC	\$17,642.08
		1298	6466270	Covid-19 Emergency Rental Assistance Program	05Q	LMC	\$100,000.00
			6546112	Covid-19 Emergency Rental Assistance Program	05Q	LMC	\$300,000.00
		1300	6546112	Gesher - Covid Assistance	05Z	LMC	\$8,000.00
		1301	6546112	Heights Emergency Food Center - COVID Assistance	05W	LMC	\$15,000.00
	8	1294	6445196	Office on Aging - COVID Assistance	05A	LMC	\$1,172.17
			6466270	Office on Aging - COVID Assistance	05A	LMC	\$6,829.38
			6546112	Office on Aging - COVID Assistance	05A	LMC	\$1,681.13
			6613006	Office on Aging - COVID Assistance	05A	LMC	\$9,677.83
	9	1303	6546112	Bhutanese Community of Greater Cleveland - COVID Assistance	05H	LMCSV	\$3,912.73
	12	1302	6546112	HRRC Housing Counseling - COVID Assistance	05U	LMC	\$5,521.75
	16	1415	6821259	CV - ED Small Business Assistance	18A	LMJ	\$100,000.00
			6976470	CV - ED Small Business Assistance	18A	LMJ	\$15,324.00
<b>Total</b>							<b>\$685,630.14</b>

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	1342	6613006	Lake Erie Ink - Covid Assistance	05D	LMC	\$869.07
	7	1293	6445196	Start Right Food Pantry - COVID Assistance	05W	LMC	\$17,642.08
		1298	6466270	Covid-19 Emergency Rental Assistance Program	05Q	LMC	\$100,000.00
			6546112	Covid-19 Emergency Rental Assistance Program	05Q	LMC	\$300,000.00
		1300	6546112	Gesher - Covid Assistance	05Z	LMC	\$8,000.00
		1301	6546112	Heights Emergency Food Center - COVID Assistance	05W	LMC	\$15,000.00
	8	1294	6445196	Office on Aging - COVID Assistance	05A	LMC	\$1,172.17
			6466270	Office on Aging - COVID Assistance	05A	LMC	\$6,829.38
			6546112	Office on Aging - COVID Assistance	05A	LMC	\$1,681.13
			6613006	Office on Aging - COVID Assistance	05A	LMC	\$9,677.83
	9	1303	6546112	Bhutanese Community of Greater Cleveland - COVID Assistance	05H	LMCSV	\$3,912.73
	12	1302	6546112	HRRC Housing Counseling - COVID Assistance	05U	LMC	\$5,521.75
<b>Total</b>							<b>\$470,306.14</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
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PR26 - CDBG-CV Financial Summary Report  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	1295	6445196	CDBG-CV Admin	21A		\$24,642.48
			6613006	CDBG-CV Admin	21A		\$24,301.25
			6707716	CDBG-CV Admin	21A		\$19,315.00
			6716152	CDBG-CV Admin	21A		\$28,640.75
			6728140	CDBG-CV Admin	21A		\$313.37
			6846727	CDBG-CV Admin	21A		\$11,438.24
			6976470	CDBG-CV Admin	21A		\$9,850.00
<b>Total</b>							<b>\$118,501.09</b>

# CDBG PR-03



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PGM Year: 1994  
Project: 0002 - CONVERTED CDBG ACTIVITIES  
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
Status: Open 8/2/2006 12:00:00 AM  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,767,336.37	\$0.00	\$0.00
		1987	B87MC390005		\$0.00	\$1,318,093.00
		1989	B89MC390005		\$0.00	\$1,358,000.00
		1990	B90MC390005		\$0.00	\$1,309,000.00
		1991	B91MC390005		\$0.00	\$1,459,000.00
		1992	B92MC390005		\$0.00	\$1,529,000.00
		1993	B93MC390005		\$0.00	\$1,747,000.00
		1994	B94MC390005		\$0.00	\$1,924,000.00
		1995	B95MC390005		\$0.00	\$2,088,000.00
		1996	B96MC390005		\$0.00	\$1,035,243.37
		2010	B10MC390005		\$0.00	\$0.00
Total	Total		\$13,767,336.37	\$0.00	\$13,767,336.37	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

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Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
<b>Total:</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:						0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT



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PGM Year: 2019  
Project: 0001 - Refugee Assistance  
IDIS Activity: 1295 - CDBG-CV Admin  
Status: Open  
Location:

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/28/2020

Description:  
CDBG-CV grant administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$130,960.80	\$9,850.00	\$118,501.09
<b>Total</b>	<b>Total</b>			<b>\$130,960.80</b>	<b>\$9,850.00</b>	<b>\$118,501.09</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

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Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:	2023				
Project:	0009 - Housing Rehabilitation LMI				
IDIS Activity:	1411 - Start Right Good Neighbor Home Rehab Program				
Status:	Open		Objective:	Provide decent affordable housing	
Location:	896 Selwyn Rd Cleveland Heights, OH 44112-2344		Outcome:	Availability/accessibility	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/28/2023

Description:

This activity is the purchaserehabresale of a single-family home to a low-mod household by Start Right CDC.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$45,000.00	\$10,000.00	\$43,250.00
Total	Total			\$45,000.00	\$10,000.00	\$43,250.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	In 2023, Start Right CDC completed lead remediation and is partially done with the complete rehab and sale to a LMI buyer.	

DR



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**PGM Year:** 2019  
**Project:** 0016 - Commercial District Revitalization  
**IDIS Activity:** 1415 - CV - ED Small Business Assistance  
**Status:** Open  
**Location:** 40 Severance Cir Cleveland Heights, OH 44118-1501  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 09/29/2023

**Description:**

Commercial Loan Program - This program provides gap financing for worthy development projects throughout the City. This activity is designed to prevent, prepare for, and respond to coronavirus.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$290,000.00	\$15,324.00	\$115,324.00
<b>Total</b>	<b>Total</b>			<b>\$290,000.00</b>	<b>\$15,324.00</b>	<b>\$115,324.00</b>

**Proposed Accomplishments**

Jobs : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		0				
Percent Low/Mod									

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

DR



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**PGM Year:** 2024  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 1420 - CDBG Admin  
**Status:** Completed 12/31/2024 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2024

**Description:**

CDBG funds contribute to salaries and related administrative expenses for staff in the Department of Planning and Development and for accounting assistance from the Finance Department.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC390005	\$39,903.42	\$39,903.42	\$39,903.42
		2019	B19MC390005	\$19,303.46	\$19,303.46	\$19,303.46
		2020	B20MC390005	\$50,000.00	\$50,000.00	\$50,000.00
		2023	B23MC390005	\$60,836.42	\$60,836.42	\$60,836.42
		2024	B24MC390005	\$37,723.80	\$37,723.80	\$37,723.80
<b>Total</b>	<b>Total</b>			<b>\$207,767.10</b>	<b>\$207,767.10</b>	<b>\$207,767.10</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

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Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
<b>Total:</b>			0	0	0	0	0	0	0
Female-headed Households:					0				

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

OK



U.S. Department of Housing and Urban Development  
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PGM Year:	2024				
Project:	0001 - CDBG Administration				
IDIS Activity:	1421 - North Coventry Neighborhood Planning Project				
Status:	Completed 12/31/2024 12:00:00 AM		Objective:		
Location:			Outcome:		
			Matrix Code: Planning (20)		National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2024

Description:

The North Coventry Neighborhood Planning Project will assess the community health of the neighborhood, identify priority projects and potentially set the stage for a Neighborhood Revitalization Strategy Area application.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$15,133.75	\$15,133.75	\$15,133.75
Total	Total			\$15,133.75	\$15,133.75	\$15,133.75

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0			0	0		
Black/African American:	0	0			0	0		
Asian:	0	0			0	0		
American Indian/Alaskan Native:	0	0			0	0		
Native Hawaiian/Other Pacific Islander:	0	0			0	0		
American Indian/Alaskan Native & White:	0	0			0	0		
Asian White:	0	0			0	0		
Black/African American & White:	0	0			0	0		
American Indian/Alaskan Native & Black/African American:	0	0			0	0		
Other multi-racial:	0	0			0	0		
Asian/Pacific Islander:	0	0			0	0		
Hispanic:	0	0			0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

OK



U.S. Department of Housing and Urban Development  
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PGM Year:	2024
Project:	0002 - Fair Housing Activities
IDIS Activity:	1422 - Fair Housing Activities
Status:	Completed 12/31/2024 12:00:00 AM
Location:	
Objective:	
Outcome:	
Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2024

Description:

A variety of Fair Housing activities will be implemented to assist the City in maintaining a viable, diverse community with a fair and open housing market. Activities will include testing of the housing market, diversity training and landlord tenant counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390005	\$43,109.63	\$43,109.63	\$43,109.63
		2023	B23MC390005	\$6,265.37	\$6,265.37	\$6,265.37
Total	Total			\$49,375.00	\$49,375.00	\$49,375.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:	2024		
Project:	0003 - Neighborhood Engagement		
IDIS Activity:	1423 - FutureHeights - Community Capacity Building		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	
Location:		Outcome:	
		Matrix Code:	Public Information (21C)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/27/2024

Description:

The FutureHeights Community Capacity Building Program consists of the following components:1)Resident Engagement and Recruitment for Neighborhood Leadership Program,2)Developing a pilot neighborhood leadership workshop series,3)Ongoing community building work in neighborhoods

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$27,884.66	\$27,884.66	\$27,884.66
		2024	B24MC390005	\$12,200.63	\$12,200.63	\$12,200.63
Total	Total			\$40,085.29	\$40,085.29	\$40,085.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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Total: 0 0 0 0 0 0 0 0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

DR



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PGM Year:	2024				
Project:	0007 - Public Facilities				
IDIS Activity:	1424 - Heights Emergency Food Ctr. Accessibility Improvements				
Status:	Completed 12/31/2024 12:00:00 AM		Objective:	Create suitable living environments	
Location:	3663 Mayfield Rd Cleveland Heights, OH 44121-1733		Outcome:	Availability/accessibility	
			Matrix Code:	Facility for Persons with Disabilities (03B)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

The Heights Emergency Food Center (HEFC) will be making upgrades to their facility to accommodate people with mobility disabilities. This project was spurred by the COVID-19 pandemic when there was not an adequate place for clients with disabilities to socially distance outside as they wait to receive services. HEFC is installing a covered wheelchair ramp directly leading to their section of the building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390005	\$28,820.05	\$28,820.05	\$28,820.05
<b>Total</b>	<b>Total</b>			<b>\$28,820.05</b>	<b>\$28,820.05</b>	<b>\$28,820.05</b>

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,125	42
Black/African American:	0	0	0	0	0	0	2,601	164
Asian:	0	0	0	0	0	0	117	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	309	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>										
Female-headed Households:										
Income Category:										
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		0					
Moderate	0	0	0		5,152					
Non Low Moderate	0	0	0		0					
Total	0	0	0		5,152					
Percent Low/Mod					100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	In 2024, the Heights Emergency Food Center completed their accessibility improvements contained in this activity.	

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PGM Year:	2024		
Project:	0006 - Youth Programs		
IDIS Activity:	1425 - Family Connections		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create economic opportunities
Location:	2340 Lee Rd Cleveland, OH 44118-3444	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Family Connections operates the "Family School Connections" program for pre-kindergarten children and their families to help prepare them for school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390005	\$21,408.53	\$21,408.53	\$21,408.53
		2023	B23MC390005	\$3,591.47	\$3,591.47	\$3,591.47
		2024	B24MC390005	\$22,000.00	\$22,000.00	\$22,000.00
Total	Total			\$47,000.00	\$47,000.00	\$47,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	342	18
Black/African American:	0	0	0	0	0	0	604	12
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	243	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,199	57
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	104				
Low Mod	0	0	0	162				
Moderate	0	0	0	260				
Non Low Moderate	0	0	0	673				
Total	0	0	0	1,199				
Percent Low/Mod	43.9%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Family Connection provides family focused programs, parenting support, and literacy developments opportunities. 1199 residents have benefitted from the resources available at Family School Connections.	

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PGM Year:	2024		
Project:	0006 - Youth Programs		
IDIS Activity:	1426 - Family Connections Parent Cafe		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create economic opportunities
Location:	2340 Lee Rd Cleveland Heights, OH 44118-3444	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

A Parent Cafe is a gathering of parents, for parents and by parents.

It is a parent education experience designed to create opportunities for parents to connect, share and learn from each other in a space that appreciates that all parents have something to offer and have all that they need.

Parent Cafes are driven by the knowledge that parents can, must and do tap into their wisdom and resources in order to strengthen their own families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC390005	\$5,000.00	\$5,000.00	\$5,000.00
		2022	B22MC390005	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$8,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>3</b>
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	6
Non Low Moderate	0	0	0	3
Total	0	0	0	18
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Family Connections Parent Café program addresses the need parents have to reduce isolation through meaningful connections, strengthen parental resilience to reduce abuse and neglect and to increase protective factors for parents, caregivers, and families. 18 parents, caregivers, and families have benefitted from the Parent Café program.	

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PGM Year:	2024		
Project:	0006 - Youth Programs		
IDIS Activity:	1427 - Lake Erie Ink		
Status:	Completed 12/31/2024 12:00:00 AM		
Location:	2843 Washington Blvd Cleveland Heights, OH 44118-2009		
Objective:	Create economic opportunities		
Outcome:	Availability/accessibility		
Matrix Code:	Youth Services (05D)		
National Objective:	LMC		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

A Parent Cafe is a gathering of parents, for parents and by parents. It is a parent education experience designed to create opportunities for parents to connect, share and learn from each other in a space that appreciates that all parents have something to offer and have all that they need. Parent Cafes are driven by the knowledge that parents can, must and do tap into their wisdom and resources in order to strengthen their own families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390005	\$6,806.00	\$6,806.00	\$6,806.00
		2023	B23MC390005	\$1,784.00	\$1,784.00	\$1,784.00
		2024	B24MC390005	\$1,736.00	\$1,736.00	\$1,736.00
Total	Total			\$10,326.00	\$10,326.00	\$10,326.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	300	0
Black/African American:	0	0	0	0	0	0	1,077	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	59	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,436</b>	<b>25</b>

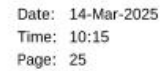
Female-headed Households: 0 0 0

<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	537
Low Mod	0	0	0	125
Moderate	0	0	0	471
Non Low Moderate	0	0	0	303
Total	0	0	0	1,436
Percent Low/Mod				78.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	Lake Erie Ink (LEI) is a writing space for youth that provides creative expression opportunities and literacy support to youth. Through this space LEI has been able to facilitate high quality creative workshops, assist students with developing confidence, and a stronger sense of self socially and academically. 2,208 students have been impacted through this program.	

DR





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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,891</b>	<b>0</b>
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	1,891				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	1,891				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Start Right CDC Hunger Center specifically targets individuals and families with heavy financial burdens. Start Right strives to give each clients a 3-day supply of food once per month. 1891 clients were served and benefitted from their services in 2024.	

DK



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PGM Year:	2024				
Project:	0008 - Emergency Assistance				
IDIS Activity:	1429 - Heights Emergency Food Center				
Status:	Completed 12/31/2024 12:00:00 AM		Objective:	Create suitable living environments	
Location:	3663 Mayfield Rd Cleveland Heights, OH 44121-1733		Outcome:	Sustainability	
			Matrix Code:	Food Banks (05W)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Heights Emergency Food Center - provides low- income households with a three-day supply of food one time per month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$31,436.93	\$31,436.93	\$31,436.93
Total	Total			\$31,436.93	\$31,436.93	\$31,436.93

Proposed Accomplishments

People (General) : 1,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,475	125
Black/African American:	0	0	0	0	0	0	7,269	3
Asian:	0	0	0	0	0	0	139	12
American Indian/Alaskan Native:	0	0	0	0	0	0	31	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	645	136
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,559	280

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Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Heights Emergency Food Center (HEFC) mission is to provide healthy food for people who meet USDA income limits. Completely staffed by volunteers, the center and all its personnel respect social and cultural diversity and uphold the worth and dignity of those they serve. 9559 people have benefited from the resources HEFC provides.	

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PGM Year:	2024				
Project:	0008 - Emergency Assistance				
IDIS Activity:	1430 - Geshher				
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1481 Warrensville Center Rd South Euclid, OH 44121-2655	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Geshher - provides low- and moderate-income families with information about local, state and federal benefits for which they are eligible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$13,500.00	\$13,500.00	\$13,500.00
Total	Total			\$13,500.00	\$13,500.00	\$13,500.00

Proposed Accomplishments

People (General) : 155

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,694	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,694	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,160
Low Mod	0	0	0	741
Moderate	0	0	0	646
Non Low Moderate	0	0	0	147
Total	0	0	0	2,694
Percent Low/Mod				94.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Gesher guides, assists, and often, can even apply for clients, putting local families at ease, knowing that Gesher's staff is advocating on their behalf. Gesher's Resource Coordinator and Case Managers act as representatives for clients, submitting applications at the Cuyahoga County office or to other organizations. They have assisted, guided, and advocated for 2,694 people in receiving government assistance.	

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PGM Year:	2024				
Project:	0009 - Senior Adult Programs				
IDIS Activity:	1431 - Office on Aging Senior Programs				
Status:	Completed 12/31/2024 12:00:00 AM		Objective:	Create suitable living environments	
Location:	1 Monticello Blvd Cleveland Heights, OH 44118-1233		Outcome:	Availability/accessibility	
			Matrix Code:	Senior Services (05A)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2024

Description:

CDBG funds are provided to the City's Office on Aging for social workers that assist low- and moderate-income seniors to access necessary services to maintain a healthy and safe living environment.  
This allows seniors to live as independently as possible in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC390005	\$8,290.23	\$8,290.23	\$8,290.23
Total	Total			\$8,290.23	\$8,290.23	\$8,290.23

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	0	0	0	0	0	0	9	0
Female-headed Households:	0		0		0			
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	3				
Low Mod	0	0	0	2				
Moderate	0	0	0	1				
Non Low Moderate	0	0	0	3				
Total	0	0	0	9				
Percent Low/Mod				66.7%				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the Cleveland Heights Office on Aging, only utilized funding for 2 of 12 months of services. The senior assistance coordinator unexpectedly passed away. Due to several other vacancies in this department, the position was not filled in 2024. Services were still available to Seniors during this time however the Office on Aging did not utilize their CDBG funding.	

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PGM Year:	2024				
Project:	0004 - Housing Rehabilitation LMI				
IDIS Activity:	1432 - HRRR Program Delivery				
Status:	Completed 12/31/2024 12:00:00 AM		Objective:	Provide decent affordable housing	
Location:	2520 Noble Rd Cleveland Heights, OH 44121-2133		Outcome:	Sustainability	
			Matrix Code:	Rehabilitation Administration (14H)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

This program provides funds for substantial rehabilitation for low- and moderate-income homeowners.  
Housing program administration is charged to CDBG for the operation of the CDBG programs listed in the Minor Home Repair and Housing Rehabilitation programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$67,779.85	\$67,779.85	\$67,779.85
		2024	B24MC390005	\$66,947.32	\$66,947.32	\$66,947.32
Total	Total			\$134,727.17	\$134,727.17	\$134,727.17

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>		<b>Person</b>				
Extremely Low	0	0	0		0				
Low Mod	0	0	0		0				
Moderate	0	0	0		0				
Non Low Moderate	0	0	0		0				
Total	0	0	0		0				
Percent Low/Mod									

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:	2024				
Project:	0010 - Housing Counseling				
IDIS Activity:	1433 - HRRC Housing Counselor				
Status:	Completed 12/31/2024 12:00:00 AM		Objective:	Provide decent affordable housing	
Location:	2520 Noble Rd Cleveland Heights, OH 44121-2133		Outcome:	Availability/accessibility	
			Matrix Code:	Housing Counseling only, under 24 CFR 5.100 (05U)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

CDBG funds will assist the Housing Counseling program of Home Repair Resource Center, a HUD certified counseling agency. It is a service with two purposes: (1) to improve financial literacy by assisting community residents with personal financial issues, such as establishing a workable household budget and understanding refinancing options; and (2) to provide Home Buyer Education to prospective purchasers that will enable them to make wise home buying decisions and become responsible owners who care for and maintain their properties, thereby improving community stability. Both purposes are achieved through individual counseling and group education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$16,694.17	\$16,694.17	\$16,694.17
		2024	B24MC390005	\$8,345.83	\$8,345.83	\$8,345.83
Total	Total			\$25,040.00	\$25,040.00	\$25,040.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	0
Black/African American:	0	0	0	0	0	0	61	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0	0	0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	7
Low Mod	0	0	0	33
Moderate	0	0	0	49
Non Low Moderate	0	0	0	14
Total	0	0	0	103
Percent Low/Mod	86.4%			

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	Home Repair Resource Center's (HRRC) work is essential to maintaining and improving the housing stock in the community for over 50 years. Their expertise is paired with their client-focused counseling makes for a sustainable housing stock and community. 103 Cleveland Heights residents benefitted from HRRC's housing counseling program.	

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PGM Year:	2024				
Project:	0004 - Housing Rehabilitation LMI				
IDIS Activity:	1434 - HRRC Assist Grants				
Status:	Completed 12/31/2024 12:00:00 AM		Objective:	Provide decent affordable housing	
Location:	Address Suppressed		Outcome:	Affordability	
			Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

This project is one of several programs which will help to improve, maintain and expand owner-occupied housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC390005	\$2,400.00	\$2,400.00	\$2,400.00
		2022	B22MC390005	\$3,650.00	\$3,650.00	\$3,650.00
Total	Total			\$6,050.00	\$6,050.00	\$6,050.00

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 7 0 0 0 7 0 0 0

Female-headed Households: 7 0 7

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	5	0	5	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the Home Repair Resource Center (HRRC) completed 7 Assist Incentive Grant projects.	

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PGM Year:	2024		
Project:	0004 - Housing Rehabilitation LMI		
IDIS Activity:	1435 - HRRRC Assist Deferred Loan Match		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Major Systems Deferred Loan Match -Program allows deferred payments for up to one-half the cost of replacing major systems for LMI homeowners (i.e., heating, electrical, plumbing, roofs).  
The maximum loan amount is \$3,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC390005	\$2,200.00	\$2,200.00	\$2,200.00
		2019	B19MC390005	\$1,259.50	\$1,259.50	\$1,259.50
		2020	B20MC390005	\$240.50	\$240.50	\$240.50
Total	Total			\$3,700.00	\$3,700.00	\$3,700.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	3		0		3			

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the Home Repair Resource Center (HRRC) completed 4 Assist Deferred Loans.	

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PGM Year:	2024		
Project:	0004 - Housing Rehabilitation LMI		
IDIS Activity:	1436 - HRRC Senior Home Stability Grant		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/29/2024

Description:

Senior Home Stability Grant (HRRC) -provides grant funds for up to \$1000 to assist senior homeowners with the repairs to their home that, if not repaired, may lead to health and safety issues in their homes

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC390005	\$750.00	\$750.00	\$750.00
Total	Total			\$750.00	\$750.00	\$750.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 2 0 0 0 2 0 0 0

Female-headed Households: 2 0 2

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	IN 2024, the Home Repair Resource Center (HRRC) completed 2 projects under the Senior Home Stability Grant Program.	

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PGM Year:	2024				
Project:	0012 - Slum/Blight Removal				
IDIS Activity:	1437 - HPO Administration S/B				
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501	Outcome:	Sustainability		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

The Nuisance Abatement Program addresses blighted properties within the City. CDBG funds also contribute to the administration of the Nuisance Abatement Program. Properties that are in a state of serious disrepair and causing a blighting influence on the neighborhood are evaluated by staff to determine if they are able to be rehabbed or there is a need for demolition. In addition, funds are used on an emergency basis to secure properties that may cause unsafe conditions for the neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$70,900.26	\$70,900.26	\$70,900.26
Total	Total			\$70,900.26	\$70,900.26	\$70,900.26

Proposed Accomplishments

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year:	2024		
Project:	0004 - Housing Rehabilitation LMI		
IDIS Activity:	1438 - HPO Administration LMI		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

This program provides funds for substantial rehabilitation for low- and moderate-income homeowners.  
Housing program administration is charged to CDBG for the operation of the CDBG programs listed in the Minor Home Repair and Housing Rehabilitation programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$212,700.77	\$212,700.77	\$212,700.77
Total	Total			\$212,700.77	\$212,700.77	\$212,700.77

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	1	0	0	22	1	0	0
Black/African American:	37	0	0	0	37	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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<b>Total:</b>	<b>62</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	46		0		46			
<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	18	0	18	0				
Low Mod	28	0	28	0				
Moderate	16	0	16	0				
Non Low Moderate	0	0	0	0				
Total	62	0	62	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2024	In 2024, the City's Housing Preservation Office completed 62 projects. These projects utilize CDBG to repair homes as a part of the Home Repair Grant and the Senior Home Repair Grant. Additionally, HPO administers HOME-funded activities such as the Deferred Loan Program and the Down Payment Assistance Program.	

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PGM Year:	2024		
Project:	0004 - Housing Rehabilitation LMI		
IDIS Activity:	1439 - HPO Senior Home Repair Program		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Our Senior Home Repair Program for low-moderate income owner occupants over 62 years of age or permanently disabled can receive funds to correct specific exterior housing repairs of cited housing violations including peeling paint issues. Seniors often find themselves in need of home repair and cannot complete the repairs themselves.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC390005	\$57,110.00	\$57,110.00	\$57,110.00
		2019	B19MC390005	\$90,000.00	\$90,000.00	\$90,000.00
		2024	B24MC390005	\$2,890.00	\$2,890.00	\$2,890.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	14	1	0	0	14	1	0	0
Black/African American:	23	0	0	0	23	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0

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DEVELOPMENT



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>38</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	29		0		29			

Income Category:	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	18	0	18	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	38	0	38	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Our Senior Home Repair Program for low-moderate income owner occupants over 62 years of age or permanently disabled can receive funds to correct specific exterior housing repairs of cited housing violations including peeling paint issues. Seniors often find themselves in need of home repair and cannot complete the repairs themselves. 45 Seniors have benefitted from our senior home repair program in the year 2024.	

DO NOT





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PGM Year:	2024		
Project:	0004 - Housing Rehabilitation LMI		
IDIS Activity:	1440 - HPO Home Repair Program		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

"Our Home Repair Program for low to moderate income owner occupants can receive funds to correct specific exterior housing repairs of cited housing violations including peeling paint issues. Home maintenance and repairs can be very costly and it can be difficult for low-moderate income families to afford the repairs while continuing to pay the mortgage and taxes."

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC390005	\$114,435.83	\$114,435.83	\$114,435.83
<b>Total</b>	<b>Total</b>			<b>\$114,435.83</b>	<b>\$114,435.83</b>	<b>\$114,435.83</b>

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	17		0		17			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	8	0	8	0				
Low Mod	10	0	10	0				
Moderate	6	0	6	0				
Non Low Moderate	0	0	0	0				
Total	24	0	24	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Our Home Repair Program for low to moderate income owner occupants can receive funds to correct specific exterior housing repairs of cited housing violations including peeling paint issues. Home maintenance and repairs can be very costly, and it can be difficult for low-moderate income families to afford the repairs while continuing to pay the mortgage and taxes. 24 residents have participated and benefitted from this program in 2024.	

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PGM Year:	2024		
Project:	0011 - LMI Code Enforcement		
IDIS Activity:	1441 - HPO Code Enforcement LMI		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

This program uses CDBG funds to pay the salary for a full time Housing Inspector who conducts systematic inspections for health and safety violations in LMI census blocks of the City.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC390005	\$26,178.91	\$26,178.91	\$26,178.91
		2023	B23MC390005	\$13,089.46	\$13,089.46	\$13,089.46
		2024	B24MC390005	\$7,479.69	\$7,479.69	\$7,479.69
Total	Total			\$46,748.06	\$46,748.06	\$46,748.06

Proposed Accomplishments

Housing Units : 800

Total Population in Service Area: 15,615

Census Tract Percent Low / Mod: 51.01

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The City's code enforcement program helps remove and prevent situations of blight in low mode areas. In 2024 234 cases were created representing 234 households.	

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PGM Year:	2024		
Project:	0012 - Slum/Blight Removal		
IDIS Activity:	1442 - HPO Nuisance Abatement		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Properties that are in a state of serious disrepair and causing a blighting influence on the neighborhood are evaluated by staff to determine if they are able to be rehabbed or there is a need for demolition. In addition, funds are used on an emergency basis to secure properties that may cause unsafe conditions for the neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC390005	\$31,675.00	\$31,675.00	\$31,675.00
Total	Total			\$31,675.00	\$31,675.00	\$31,675.00

Proposed Accomplishments

Housing Units : 200

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the Cleveland Heights Inspection Services Division removed blight in the community by completing 72 nuisance abatement actions.	

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<b>PGM Year:</b>	2024		
<b>Project:</b>	0005 - Commercial District Revitalization		
<b>IDIS Activity:</b>	1443 - Economic Development Admin LMI (.65)		
<b>Status:</b>	Completed 12/31/2024 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	40 Severance Cir Cleveland Heights, OH 44118-1501	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Rehabilitation Administration (14H)
		<b>National Objective:</b>	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

**Description:**

This program provides funding for various activities which address the revitalization of the numerous commercial districts located in Cleveland Heights. CDBG funds also contribute to the administrative costs associated with the program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$44,067.25	\$44,067.25	\$44,067.25
		2024	B24MC390005	\$17,094.84	\$17,094.84	\$17,094.84
<b>Total</b>	<b>Total</b>			<b>\$61,162.09</b>	<b>\$61,162.09</b>	<b>\$61,162.09</b>

**Proposed Accomplishments**

Total Population in Service Area: 5,705  
Census Tract Percent Low / Mod: 51.36

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the Cleveland Heights Economic Development Division, in partnership with ECDI, complete 4 loans to businesses that provide services in low-mod areas.	

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PGM Year:	2024				
Project:	0005 - Commercial District Revitalization				
IDIS Activity:	1444 - Economic Development Admin S/B				
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create economic opportunities		
Location:	2201 N Taylor Rd Cleveland Heights, OH 44112-3044	Outcome:	Availability/accessibility		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

This program provides funding for various activities which address the revitalization of the numerous commercial districts located in Cleveland Heights. CDBG funds also contribute to the administrative costs associated with the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC390005	\$42,984.52	\$42,984.52	\$42,984.52
		2024	B24MC390005	\$7,948.91	\$7,948.91	\$7,948.91
Total	Total			\$50,933.43	\$50,933.43	\$50,933.43

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the Economic Development Admin S/B activity funded the program delivery of the Storefront Renovation Rebate and Loan Programs.	

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PGM Year:	2024				
Project:	0005 - Commercial District Revitalization				
IDIS Activity:	1445 - Storefront Rebate S/B				
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create economic opportunities		
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Storefront Renovation Rebate Program - This program offers rebates for 50% of the total project costs, up to a maximum of \$25,000, for exterior renovations to commercial properties throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC390005	\$1,141.04	\$1,141.04	\$1,141.04
Total	Total			\$1,141.04	\$1,141.04	\$1,141.04

Proposed Accomplishments

Businesses : 8

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the Cleveland Heights Economic Development Division assisted 1 property owner at 2201 North Taylor Road, through the Storefront Renovation Program. This property consists of 6 storefronts and 5 residential units. The residential units and common areas received Lead Safe Ohio funds in order to remove any lead based paint hazards. Work is expected to be completed in 2025.	

DK



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PGM Year:	2024				
Project:	0005 - Commercial District Revitalization				
IDIS Activity:	1446 - Storefront Loan S/B				
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create economic opportunities		
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	National Objective:	SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/30/2024

Description:

Storefront Renovation Loan Program - This program offers loans for exterior renovations, up to a maximum of \$100,000, for exterior renovations to commercial properties throughout the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$86,415.90	\$86,415.90	\$86,415.90
Total	Total			\$86,415.90	\$86,415.90	\$86,415.90

Proposed Accomplishments

Businesses : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the Cleveland Heights Economic Development Division assisted 1 property owner at 2201 North Taylor Road, through the Storefront Renovation Program. This property consists of 6 storefronts and 5 residential units. The residential units and common areas received Lead Safe Ohio funds in order to remove any lead based paint hazards. Work is expected to be completed in 2025.	

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PGM Year:	2024				
Project:	0006 - Youth Programs				
IDIS Activity:	1447 - WAVE Mentoring Program				
Status:	Completed 12/31/2024 12:00:00 AM		Objective:	Create economic opportunities	
Location:	1 Monticello Blvd Cleveland Heights, OH 44118-1233		Outcome:	Availability/accessibility	
			Matrix Code:	Youth Services (05D)	
				National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2024

Description:

We are a Village of Efficacy mentoring program (W.A.V.E.) provides in-school and out-of-school, interactive, social-emotional based, enrichment sessions geared towards males and females ranging from elementary school (5th grade) to high school (12th grade). The sessions consist of a council where young people are able to express their feelings and thoughts, a hands-on service learning activity to release stress and channel their capacity to learn and work together as a team, as well as a meditation/visualization component that supports them in applying the principles of the sessions to their lives.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC390005	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total		Person			
Extremely Low	0	0	0		5			
Low Mod	0	0	0		17			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		22			
Percent Low/Mod					100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Today's youth are experiencing a level of issues due to poverty, substance abuse, mental illness, crime, violence, abuse and trauma. Such issues manifest themselves in disruptive and risky behavior, that when left unaddressed, create additional problems in early childhood. Research shows that a primary factor for building resilience within young men and women residing in high-risk environments is having positive relationships inside and outside of the family. The city is partnering with the school district to provide a mentoring program for students through the school year but primarily focusing on the summer. 22 students have participated in the year 2024 program.	

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**PGM Year:** 2024  
**Project:** 0013 - Mental Health Services  
**IDIS Activity:** 1448 - Naaleh Cleveland  
**Status:** Completed 12/31/2024 12:00:00 AM  
**Location:** 5010 Mayfield Rd Ste 306 #306 Lyndhurst, OH 44124-2697  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Mental Health Services (05O)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 12/30/2024

**Description:**

Naaleh Cleveland is a non-profit organization focused on strengthening the emotional and mental well being of the Cleveland Community. Taking the initial steps towards getting mental health help can be daunting, and Naaleh's experts guide and assist individuals in navigating the resources available in the community. They offer support, education and advocacy to anyone who seeks out their help. Naaleh ensures access to mental health professionals that meet the cultural sensitivities and low income financial situation of those limited to Medicaid.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC390005	\$20,116.00	\$20,116.00	\$20,116.00
<b>Total</b>	<b>Total</b>			<b>\$20,116.00</b>	<b>\$20,116.00</b>	<b>\$20,116.00</b>

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	257	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	266	1
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	266				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	266				
Percent Low/Mod	100.0%							

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	Naaleh Cleveland is a non-profit organization focused on strengthening the emotional and mental wellbeing of the community. Naaleh's mental health professionals guide, assist, and advocate for individuals in the community. 266 residents have benefited from the resources available at Naaleh Cleveland.	

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<b>PGM Year:</b>	2024		
<b>Project:</b>	0005 - Commercial District Revitalization		
<b>IDIS Activity:</b>	1449 - Commercial Loan LMI		
<b>Status:</b>	Completed 12/31/2024 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	40 Severance Cir Cleveland Heights, OH 44118-1501	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	ED Direct Financial Assistance to For-Profits (18A)
		<b>National Objective:</b>	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2024

**Description:**

Commercial Loan Program - This program provides gap financing for worthy development projects throughout the City. ECDI has been subcontracted to assist in dispersing loans.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$14,821.00	\$14,821.00	\$14,821.00
<b>Total</b>	<b>Total</b>			<b>\$14,821.00</b>	<b>\$14,821.00</b>	<b>\$14,821.00</b>

**Proposed Accomplishments**

Businesses : 8  
Total Population in Service Area: 12,100  
Census Tract Percent Low / Mod: 64.67

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, in partnership with ECDI, the Cleveland Heights Economic Development Division completed 4 loans to four businesses located in low mod areas.	

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U.S. Department of Housing and Urban Development  
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PGM Year:	2024				
Project:	0007 - Public Facilities				
IDIS Activity:	1450 - Street/Water/Sewer Line Improvements				
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	40 Severance Cir Cleveland Heights, OH 44118-1501	Outcome:	Sustainability		
		Matrix Code:	Water/Sewer Improvements (03J)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/30/2024

Description:

Antisdale roadway is in fair to poor condition based on the City's current pavement rating schedule with multiple potholes and failing catch basins that don't allow for the efficient run off of stormwater. There are currently no ADA accessible curb ramps for residents that reside on the street in the project area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC390005	\$34,592.73	\$34,592.73	\$34,592.73
		2024	B24MC390005	\$16,206.07	\$16,206.07	\$16,206.07
Total	Total			\$50,798.80	\$50,798.80	\$50,798.80

Proposed Accomplishments

People (General) : 2,140  
Total Population in Service Area: 1,575  
Census Tract Percent Low / Mod: 57.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In 2024, the Cleveland Heights Department of Public Works replaced a water line, sewer line and street in a low-mod neighborhood on Antisdale Avenue.	

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PGM Year:	2019		
Project:	0004 - Facility for Persons with Disabilities		
IDIS Activity:	1451 - CV - PEACE Park Accessibility Improvements		
Status:	Completed 12/31/2024 12:00:00 AM	Objective:	Create suitable living environments
Location:	2843 Washington Blvd Cleveland Heights, OH 44118-2009	Outcome:	Availability/accessibility
		Matrix Code:	Facility for Persons with Disabilities (03B)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/30/2024

Description:

In 2018, the Library pledged to be good stewards of Coventry PEACE Park. While the park is a place for community gatherings and programs, it is not accessible to all community members. Through the renovation of the park, the Library commits to creating accessibility for all ages and abilities. The improvements for people with temporary & permanent disabilities, the elderly, and the young include site grading, an accessible walking loop, accessible playground features, and ADA parking. The Library's foundation has helped raise over \$650K toward the \$1.2 million goal for Phase I updates.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW390005	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,125	42
Black/African American:	0	0	0	0	0	0	2,601	164
Asian:	0	0	0	0	0	0	117	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	309	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,152</b>	<b>206</b>

Female-headed Households: 0 0 0

<b>Income Category:</b>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	5,152
Non Low Moderate	0	0	0	0
Total	0	0	0	5,152
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2024	In 2024, the Cleveland Heights University Heights Library System installed accessible routes and playground features utilizing CDBG at the Coventry Peace Park located at the corner of Coventry Road and Euclid Heights Boulevard.	

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Total Funded Amount:	\$15,903,462.57
Total Drawn Thru Program Year:	\$15,714,576.86
Total Drawn In Program Year:	\$1,705,339.40

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# CDBG PR-23



U.S. Department of Housing and Urban Development  
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CDBG and CDBG-CV Summary of Accomplishments  
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## CLEVELAND HEIGHTS

### Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	2	\$87,556.94	2	\$87,556.94
	ED Direct Financial Assistance to For-Profits (18A)	1	\$15,324.00	1	\$14,821.00	2	\$30,145.00
	<b>Total Economic Development</b>	<b>1</b>	<b>\$15,324.00</b>	<b>3</b>	<b>\$102,377.94</b>	<b>4</b>	<b>\$117,701.94</b>
Housing	Rehab; Single-Unit Residential (14A)	1	\$10,000.00	6	\$306,610.83	7	\$316,610.83
	Rehabilitation Administration (14H)	0	\$0.00	5	\$530,423.72	5	\$530,423.72
	Code Enforcement (15)	0	\$0.00	1	\$46,748.06	1	\$46,748.06
	<b>Total Housing</b>	<b>1</b>	<b>\$10,000.00</b>	<b>12</b>	<b>\$883,782.61</b>	<b>13</b>	<b>\$893,782.61</b>
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	0	\$0.00	2	\$128,820.05	2	\$128,820.05
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$50,798.80	1	\$50,798.80
	<b>Total Public Facilities and Improvements</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$179,618.85</b>	<b>3</b>	<b>\$179,618.85</b>
Public Services	Senior Services (05A)	0	\$0.00	1	\$8,290.23	1	\$8,290.23
	Youth Services (05D)	0	\$0.00	4	\$80,326.00	4	\$80,326.00
	Mental Health Services (05O)	0	\$0.00	1	\$20,116.00	1	\$20,116.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$25,040.00	1	\$25,040.00
	Food Banks (05W)	0	\$0.00	2	\$44,752.63	2	\$44,752.63
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$13,500.00	1	\$13,500.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$192,024.86</b>	<b>10</b>	<b>\$192,024.86</b>
General Administration and Planning	Planning (20)	0	\$0.00	1	\$15,133.75	1	\$15,133.75
	General Program Administration (21A)	2	\$9,850.00	1	\$207,767.10	3	\$217,617.10
	Public Information (21C)	0	\$0.00	1	\$40,085.29	1	\$40,085.29
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$49,375.00	1	\$49,375.00
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$9,850.00</b>	<b>4</b>	<b>\$312,361.14</b>	<b>6</b>	<b>\$322,211.14</b>
<b>Grand Total</b>		<b>4</b>	<b>\$35,174.00</b>	<b>32</b>	<b>\$1,670,165.40</b>	<b>36</b>	<b>\$1,705,339.40</b>



CLEVELAND HEIGHTS

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	12	12
	ED Direct Financial Assistance to For-Profits (18A)	Business	0	12,100	12,100
		Jobs	0	0	0
	<b>Total Economic Development</b>		<b>0</b>	<b>12,112</b>	<b>12,112</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	147	147
	Rehabilitation Administration (14H)	Housing Units	0	62	62
	Code Enforcement (15)	Housing Units	0	15,615	15,615
	<b>Total Housing</b>		<b>0</b>	<b>15,824</b>	<b>15,824</b>
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	10,304	10,304
	Water/Sewer Improvements (03J)	Persons	0	1,575	1,575
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>11,879</b>	<b>11,879</b>
Public Services	Senior Services (05A)	Persons	0	9	9
	Youth Services (05D)	Persons	0	2,675	2,675
	Mental Health Services (05O)	Persons	0	266	266
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	103	103
	Food Banks (05W)	Persons	0	11,450	11,450
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	2,694	2,694
	<b>Total Public Services</b>		<b>0</b>	<b>17,197</b>	<b>17,197</b>
<b>Grand Total</b>			<b>0</b>	<b>57,012</b>	<b>57,012</b>

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CLEVELAND HEIGHTS

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	49	2
	Black/African American	0	0	81	0
	Black/African American & White	0	0	1	0
	Other multi-racial	0	0	6	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>2</b>
Non Housing	White	9,441	231	0	0
	Black/African American	14,927	343	0	0
	Asian	403	12	0	0
	American Indian/Alaskan Native	39	4	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Black/African American & White	3	0	0	0
	Other multi-racial	2,686	188	0	0
	<b>Total Non Housing</b>	<b>27,501</b>	<b>778</b>	<b>0</b>	<b>0</b>
Grand Total	White	9,441	231	49	2
	Black/African American	14,927	343	81	0
	Asian	403	12	0	0
	American Indian/Alaskan Native	39	4	0	0
	American Indian/Alaskan Native & White	2	0	0	0
	Black/African American & White	3	0	1	0
	Other multi-racial	2,686	188	6	0
	<b>Total Grand Total</b>	<b>27,501</b>	<b>778</b>	<b>137</b>	<b>2</b>

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CLEVELAND HEIGHTS

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	39	0	0
	Low (>30% and <=50%)	62	0	0
	Mod (>50% and <=80%)	36	0	0
	Total Low-Mod	137	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	137	0	0
Non Housing	Extremely Low (<=30%)	0	0	13,272
	Low (>30% and <=50%)	0	0	1,349
	Mod (>50% and <=80%)	0	0	11,737
	Total Low-Mod	0	0	26,358
	Non Low-Mod (>80%)	0	0	1,143
	Total Beneficiaries	0	0	27,501

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