



October 16, 2023  
Regular Meeting  
7:30 PM

Cleveland Heights City Hall  
Council Chambers  
40 Severance Cir  
Cleveland Heights, Ohio

**AGENDA - CLEVELAND HEIGHTS CITY COUNCIL MEETING**

- 1) Meeting called to order by Council President
- 2) Roll Call of Council Members
- 3) Excuse absent members
- 4) Amendments to the Agenda (if necessary)
- 5) Approval of minutes from previous meeting(s)
- 6) Report from Racial Justice Task Force  
Rhonda Davis-Lovejoy
- 7) Communications from the Mayor
- 8) City Administrators Report
- 9) City Departmental Report(s)
- 10) Report of the Clerk of Council
- 11) Public Comment - CHUH Students
- 12) Public Comment - Legislative Agenda Items only  
(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. If there are more than 15 speakers, the time will be automatically reduced to 2-minutes. Council President reserves the right to reduce the time limit based on the volume of business on the agenda. Comments unrelated to the agenda may be made after Committee Reports)
- 13) **LEGISLATION**  
*Note: The title for each piece of legislation contains a parenthetical reference to the Council Committee within which the subject matter of the legislation falls. Council Committees are abbreviated as follows: (AS)-Administrative Services; (COTW)-Committee of the Whole; (CRR)-Community Relations and Recreation; (F)-Finance; (HB)-Housing and Building; (MSES)-Municipal Services and*

*Environmental Sustainability; (PD)-Planning and Development; (PSH)-Public Safety and Health. See Resolution 97-2022 for a list of Council Committee subject matter areas.*

**a. First Readings – Consideration of Adoption Requested**

**ORDINANCE NO. 159-2023(F): First Reading.** An Ordinance to amend certain subparagraphs of Ordinance No. 168-2022, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023, and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Move for Adoption

**ORDINANCE NO. 160-2023(PD): First Reading.** An Ordinance authorizing the Mayor to execute three easements to the Cleveland Electric Illuminating Company for the relocation of power lines as part of the Cedar Lee Meadowbrook Development; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Move for Adoption

**RESOLUTION NO. 161-2023(PSH): First Reading.** A Resolution authorizing the Mayor to accept a grant from the Ohio Department of Public Safety's ("ODPS"), Ohio Traffic Safety Office ("OTSO"), *High Visibility Enforcement Grant Program (HVE)*, *Impaired Driving Enforcement Program (IDEP)*, *Selective Traffic Enforcement Program (STEP)* to support traffic enforcement efforts; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Move for Adoption

**RESOLUTION NO. 162-2023(AS): First Reading.** A Resolution increasing the compensation of the Clerk of Council; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by President Hart

Move for Adoption

**RESOLUTION NO. 163-2023(AS): First Reading.** A Resolution appointing John Barber, as a member of the Transportation and Environmental Sustainability Committee of the City of Cleveland Heights, OH; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Vice President Cobb

Move for Adoption

**RESOLUTION NO. 164-2023(COTW): First Reading.** A Resolution insupport of House Bill 420; and declaring the necessity that this legislationbecome immediately effective as an emergency measure.

Introduced by President Hart

Move for Adoption

**RESOLUTION NO. 165-2023(COTW): First Reading.** A Resolutionexpressing the city's strong support of Senate Bill 132, which is known as theOhio Fairness Act, which will provide the same protections under Ohio'santidiscrimination laws to members of the LGBTQIA+ community as areprovided to all Ohio residents; and declaring the necessity that this legislationbecome immediately effective as an emergency measure.

Introduced by President Hart

Move for Adoption

**RESOLUTION NO. 166-2023(COTW): First Reading.** A Resolutionexpressing the City's opposition to House Bill 245, which intentionally seeksto suppress freedom of expression among the LGBTQIA+ community andperformance artists; and declaring the necessity that this legislation becomeimmediately effective as an emergency measure.

Introduced by President Hart

Move for Adoption

**RESOLUTION NO. 167-2023(COTW): First Reading.** A Resolution insupport of Israel as it defends itself in the war launched by terrorists; anddeclaring the necessity that this legislation become immediately effective asan emergency measure.

Introduced by All City Council Members and Mayor Seren

Move for Adoption

**b. First Readings Only**

**RESOLUTION NO. 168-2023(PSH): First Reading.** A Resolution authorizing an agreement with the Journey Center for Healing and Safety for a Victim Advocate in the Cleveland Heights Municipal Court; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Councilmember Boyd

**RESOLUTION NO. 169-2023(PSH): First Reading.** A Resolution authorizing an agreement with Bellefaire JCB for law enforcement training and an update of the Cleveland Heights Youth Diversion and Mentoring Program to better serve transgender and other LGBTQIA+ youth; and declaring the necessity that this Resolution become immediately effective as an emergency measure.

Introduced by Councilmember Boyd

**c. Second Readings**

**ORDINANCE NO. 158-2023(PSH): Second Reading.** An Ordinance authorizing the renewal of an agreement with the Cuyahoga County General Health District for the provision of public health services to the City and its residents; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Move for Adoption

**d. Consent Agenda**

*Note: Individual Consent Agenda items are not discussed separately during the Council meeting, unless removed from the Consent Agenda on the request of a member of Council. Once an item is removed from the Consent Agenda, it will be placed on the Regular Agenda. Action upon the Consent Agenda will require two motions: the first to suspend the rules under Chapter 11 of the Codified Ordinance of the City of Cleveland Heights, and a second for approval or adoption of the items within the Consent Agenda. A vote upon adoption of the Consent Agenda operates as to all items on the Consent Agenda at the time the motion to approve or adopt is made.*

**RESOLUTION NO. 170-2023(CRR): First Reading.** A Resolution declaring November 25, 2023, *Small Business Saturday*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by All City Council Members and Mayor Seren

**RESOLUTION NO. 171-2023(PD): First Reading.** A Resolution declaring October 2023 *National Community Planning Month*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by All City Council Members and Mayor Seren

**RESOLUTION NO. 172-2023(PSH): First Reading.** A Resolution recognizing October 24, 2023 as *Climate Action Day* in Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by All City Council Members and Mayor Seren

**Motion/Second to suspend rules**  
**Motion/Second to adopt**

**14) Committee Reports**

**15) Public Comment - General**

(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda.)

**16) Old Business**

**17) New Business**

**18) Adjournment**

**NEXT MEETING OF COUNCIL: NOVEMBER 6, 2023**

# Memo

**To:** Mayor Kahlil Seren  
**From:** Andy Unetic, Finance Director  
**Date:** October 11, 2023  
**Re:** October 16, 2023 Budget Adjustment

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For the October 16, 2023 Council Meeting, I am requesting a total budget increase of \$672,901. Here is a summary of the budget adjustments:

- Fund 101 – General Fund has a total budget increase request of \$51,901. This increase is for the repairs at the Community Center from the frozen pipes that occurred at the end of December 2022. The City was reimbursed for these expenses through the City insurance.
- Fund 201 – SCM&R Fund has a total budget increase request of \$440,000. This is to pay for the City's share of the Coventry Road Paving Project. This money was budgeted for in 2022, but it was not used, so this expense got reallocated to 2023.
- Fund 240 – Federal Misc. Grant Fund has a total budget increase request of \$20,000. The Police Department received a STEP/IDEP grant to enforce traffic safety. All of these expenses are paid with the grant monies.
- Fund 244 – NOPEC Fund has a total budget increase request of \$161,000. The City received a NOPEC grant to spend money on energy efficiency projects. The City will be spending this money on various expenses that will make the City be more energy efficient. All of these expenses will be offset with grant monies.

Attached to this document is more detail about this budget adjustment request.

In order to maintain operations and not delay any projects, I am requesting that this adjustment be passed as an emergency on the first reading.

**2023 Budget Adjustments**  
**Ordinance #159-2023**  
**Cash Supplement and Inter-Departmental Transfers**

<b>Fund #</b>	<b>Fund Description</b>	<b>2023 Budget Adjustment</b>	<b>Fund</b>	<b>Department</b>	<b>Department</b>	<b>Ordinance Description</b>	<b>2023 Budget Adjustment</b>	<b>Budget Adjustment Notes</b>
101	General Fund	\$ 51,901.00	101	2108	General Operations	O.T.P.S	51,901.00	Repairs associated with the frozen pipes at the Community Center. Insurance Reimbursement
	Budget Adjustment Total	<u>\$ 51,901.00</u>				Budget Adjustment Total	<u>\$ 51,901.00</u>	
201	Street Construction, Maint. Fund	\$ 440,000.00	201	6236	Annual Street Surface	Capital	440,000.00	Increase to cover the Cost of the City's Share of Covenry Road Project
	Budget Adjustment Total	<u>\$ 440,000.00</u>				Budget Adjustment Total	<u>\$ 440,000.00</u>	
240	Federal Miscellaneous Grants	\$ 20,000.00	240	7201	Police Administration	Personal Services	20,000.00	Police received the STEP/IDEP Grant from Ohio Department of Public Safety, Ohio Traffic Safety to enforce specified traffic safety violation to decrease fatal motor crashed. Part spent in 2023 and remaining in 2024.
	Budget Adjustment Total	<u>\$ 20,000.00</u>				Budget Adjustment Total	<u>\$ 20,000.00</u>	
244	NOPEC Fund	\$ 161,000.00	244	7201	Police Administration	Capital	41,000.00	To replace the roof at the shooting range with an energy efficiency roof. Expense will be reimbursed by NOPEC
			244	7301	Fire Admin	Capital	60,000.00	Purchase 2 - Four Bike Decon Unit for each Fire Station and installing each unit. Decontamination Units to help firefighters to combat cancer. Expense reimbursed by NOPEC
			244	8401	Parks & Recreation Admin	Capital	60,000.00	Purchase 3 Electric Golf Carts to use for Special Events at the parks and to get around at the Parks. Expense reimbursed by NOPEC
	Budget Adjustment Total	<u>\$ 161,000.00</u>				Budget Adjustment Total	<u>\$ 161,000.00</u>	
	Grand Total Budget Adjustment	<u>\$ 672,901.00</u>				Grand Total Budget Adjustment	<u>\$ 672,901.00</u>	

Proposed: 10/16/2023

ORDINANCE NO. 159-2023(F), *First Reading*

By Mayor Seren

An Ordinance to amend certain subparagraphs of Ordinance No. 168-2022, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023, and declaring the necessity that this legislation become immediately effective as an emergency measure.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 168-2022 relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023 be, and the same hereby are increased, decreased, and/or transferred in the amounts set forth in Exhibit 1.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2023, shall be made within appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Ordinance become immediately effective as an emergency necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of the Council



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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_

Approved by Mayor: \_\_\_\_\_

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KAHLIL SEREN  
Mayor

ORDINANCE NO. 159-2023  
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE  
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE  
CITY OF CLEVELAND HEIGHTS, OHIO  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	September's Budget Amended Ord#149-2023	October's Budget Adjustment Ord. #159-2023	Amended Budget
That there be appropriated from the <u>GENERAL FUND, FUND NO. 101</u>					
1101- City Council					
	Personal Services	\$ 138,097.00	\$ 146,097.00		\$ 146,097.00
	O.T.P.S	\$ 53,460.00	\$ 53,460.00		\$ 53,460.00
	Capital	\$ 12,340.00	\$ 12,340.00		\$ 12,340.00
	Total - 1101 City Council	\$ 203,897.00	\$ 211,897.00	\$ -	\$ 211,897.00
2101 - Mayor's Office					
	Personal Services	\$ 576,210.00	\$ 580,829.00		\$ 580,829.00
	O.T.P.S	\$ 37,550.00	\$ 37,550.00		\$ 37,550.00
	Total - 2101 Mayor's Office	\$ 613,760.00	\$ 618,379.00	\$ -	\$ 618,379.00
2106- Civil Service					
	Personal Services	\$ 2,439.00	\$ 2,439.00		\$ 2,439.00
	O.T.P.S	\$ 33,500.00	\$ 33,500.00		\$ 33,500.00
	Total - 2106 Civil Service	\$ 35,939.00	\$ 35,939.00	\$ -	\$ 35,939.00
2107 - Landmark Commission					
	O.T.P.S	\$ 19,750.00	\$ 64,750.00		\$ 64,750.00
	Capital	\$ 7,333.00	\$ 7,333.00		\$ 7,333.00
	Total - 2107 Landmark Commission	\$ 27,083.00	\$ 72,083.00	\$ -	\$ 72,083.00
2108- General Operations					
	Personal Services	\$ 6,565,065.00	\$ 6,565,065.00		\$ 6,565,065.00
	O.T.P.S	\$ 1,512,350.00	\$ 2,062,350.00	\$ 51,901.00	\$ 2,114,251.00
	Total - 2108 General Operations	\$ 8,077,415.00	\$ 8,627,415.00	\$ 51,901.00	\$ 8,679,316.00
2201 - M.I.S.					
	Personal Services	\$ 277,199.00	\$ 277,199.00		\$ 277,199.00
	O.T.P.S	\$ 256,395.00	\$ 291,711.00		\$ 291,711.00
	Total - 2201 MIS	\$ 533,594.00	\$ 568,910.00	\$ -	\$ 568,910.00
2501- Community Relations					
	O.T.P.S	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
	Total - 2501 Community Relations	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
2502 - Public Relations					
	Personal Services	\$ 331,596.00	\$ 331,596.00		\$ 331,596.00
	O.T.P.S	\$ 91,900.00	\$ 91,900.00		\$ 91,900.00
	Total - 2502 Public Relations	\$ 423,496.00	\$ 423,496.00	\$ -	\$ 423,496.00
3101 - Finance					
	Personal Services	\$ 768,236.00	\$ 768,236.00		\$ 768,236.00
	O.T.P.S	\$ 211,245.00	\$ 211,245.00		\$ 211,245.00
	Other Financing Uses	\$ 200.00	\$ 200.00		\$ 200.00
	Total - 3101 Finance	\$ 979,681.00	\$ 979,681.00	\$ -	\$ 979,681.00
3103 - County Auditors Deductions					
	O.T.P.S	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00
	Total - 3103 County Auditors Deduction	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00
310Z - Operating Transfers					
	Other Financing Uses	\$ 2,470,000.00	\$ 2,470,000.00		\$ 2,470,000.00
	Total - 310Z Operating Transfers	\$ 2,470,000.00	\$ 2,470,000.00	\$ -	\$ 2,470,000.00
3201 - Income Tax					
	O.T.P.S	\$ 1,215,000.00	\$ 1,215,000.00		\$ 1,215,000.00
	Total - 3201 Income Tax	\$ 1,215,000.00	\$ 1,215,000.00	\$ -	\$ 1,215,000.00
4101 - Law					
	Personal Services	\$ 741,020.00	\$ 741,020.00		\$ 741,020.00
	O.T.P.S	\$ 479,750.00	\$ 479,750.00		\$ 479,750.00
	Total - 4101 Law	\$ 1,220,770.00	\$ 1,220,770.00	\$ -	\$ 1,220,770.00
5101 - Planning					
	Personal Services	\$ 1,509,513.00	\$ 1,528,112.00		\$ 1,528,112.00
	O.T.P.S	\$ 169,385.00	\$ 169,385.00		\$ 169,385.00
	Capital	\$ 16,533.00	\$ 16,533.00		\$ 16,533.00
	Total - 5101 Planning	\$ 1,695,431.00	\$ 1,714,030.00	\$ -	\$ 1,714,030.00
5102- Planning Commission					
	Personal Services	\$ 8,139.00	\$ 8,139.00		\$ 8,139.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5101 Planning Commission	\$ 15,473.00	\$ 15,473.00	\$ -	\$ 15,473.00

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Department	Object	Original	September's Budget Amended Ord#149-2023	October's Budget Adjustment Ord. #159-2023	Amended Budget
5103 - Board of Zoning Appeals					
	Personal Services	\$ 5,899.00	\$ 5,899.00		\$ 5,899.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5103 Bd. Of Zoning Appeals	\$ 13,233.00	\$ 13,233.00	\$ -	\$ 13,233.00
5104 - Special Improvement District					
	O.T.P.S	\$ 386,372.00	\$ 386,372.00		\$ 386,372.00
	Total - 5104 SID	\$ 386,372.00	\$ 386,372.00	\$ -	\$ 386,372.00
5106 - Architect Bd of Review					
	Personal Services	\$ 11,796.00	\$ 11,796.00		\$ 11,796.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5106 Arch Bd. Of Review	\$ 19,130.00	\$ 19,130.00	\$ -	\$ 19,130.00
5602 - SBA Grants					
	O.T.P.S	\$ 164,750.00	\$ 164,750.00		\$ 164,750.00
	Total - 5602 SBA Grants	\$ 164,750.00	\$ 164,750.00	\$ -	\$ 164,750.00
6201 - Service Administration					
	Personal Services	\$ 364,580.00	\$ 372,149.00		\$ 372,149.00
	O.T.P.S	\$ 7,590.00	\$ 7,590.00		\$ 7,590.00
	Capital	\$ 310.00	\$ 310.00		\$ 310.00
	Total - 6201 Service Admin	\$ 372,480.00	\$ 380,049.00	\$ -	\$ 380,049.00
6202 Capital Projects Admin					
	O.T.P.S	\$ 23,000.00	\$ 23,000.00		\$ 23,000.00
	Total - 6202 Cap Proj Admin	\$ 23,000.00	\$ 23,000.00	\$ -	\$ 23,000.00
6207 - Vehicle Maintenance					
	Personal Services	\$ 918,884.00	\$ 918,884.00		\$ 918,884.00
	O.T.P.S	\$ 1,593,196.00	\$ 1,613,196.00		\$ 1,613,196.00
	Capital	\$ 20,240.00	\$ 20,240.00		\$ 20,240.00
	Total - 6207 Vehicle Maintenance	\$ 2,532,320.00	\$ 2,552,320.00	\$ -	\$ 2,552,320.00
6208 - Sewer Maintenance					
	Personal Services	\$ 1,445,806.00	\$ 1,445,806.00		\$ 1,445,806.00
	O.T.P.S	\$ 343,985.00	\$ 343,985.00		\$ 343,985.00
	Capital	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00
	Total - 6208 Sewer Maintenance	\$ 1,793,991.00	\$ 1,793,991.00	\$ -	\$ 1,793,991.00
6211 - Traffic Signs & Signals					
	Personal Services	\$ 65,689.00	\$ 65,689.00		\$ 65,689.00
	O.T.P.S	\$ 149,815.00	\$ 149,815.00		\$ 149,815.00
	Total - 6211 Traffics Signs Signals	\$ 215,504.00	\$ 215,504.00	\$ -	\$ 215,504.00
7201 - Police Administration					
	Personal Services	\$ 9,405,357.00	\$ 9,405,357.00		\$ 9,405,357.00
	O.T.P.S	\$ 731,650.00	\$ 731,650.00		\$ 731,650.00
	Capital	\$ 24,750.00	\$ 24,750.00		\$ 24,750.00
	Other Financing Uses	\$ 1,250,000.00	\$ 1,250,000.00		\$ 1,250,000.00
	Total - 3101 Finance	\$ 11,411,757.00	\$ 11,411,757.00	\$ -	\$ 11,411,757.00
7202 - Police Academy					
	Personal Services	\$ 92,428.00	\$ 92,428.00		\$ 92,428.00
	O.T.P.S	\$ 69,175.00	\$ 69,175.00		\$ 69,175.00
	Total - 7202 Police Academy	\$ 161,603.00	\$ 161,603.00	\$ -	\$ 161,603.00
7301 - Fire Administration					
	Personal Services	\$ 7,192,587.00	\$ 7,192,587.00		\$ 7,192,587.00
	O.T.P.S	\$ 312,842.00	\$ 312,842.00		\$ 312,842.00
	Other Financing Uses	\$ 1,525,000.00	\$ 1,525,000.00		\$ 1,525,000.00
	Total - 7301 Fire Admin	\$ 9,030,429.00	\$ 9,030,429.00	\$ -	\$ 9,030,429.00
7302 - Joint Dispatch					
	O.T.P.S	\$ 1,676,668.00	\$ 1,676,668.00		\$ 1,676,668.00
	Total - 7302 Joint Dispatch	\$ 1,676,668.00	\$ 1,676,668.00	\$ -	\$ 1,676,668.00
7303 - Fire Prevention					
	Personal Services	\$ 101,556.00	\$ 101,556.00		\$ 101,556.00
	O.T.P.S	\$ 21,949.00	\$ 21,949.00		\$ 21,949.00
	Capital	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
	Total - 7303 Fire Prevention	\$ 124,505.00	\$ 124,505.00	\$ -	\$ 124,505.00
7401 - Building Services					
	O.T.P.S	\$ 1,012,000.00	\$ 1,412,000.00		\$ 1,412,000.00
	Other Financing Uses	\$ -	\$ 70,000.00		\$ 70,000.00
	Total - 7401 Building Services	\$ 1,012,000.00	\$ 1,482,000.00	\$ -	\$ 1,482,000.00

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Department	Object	Original	September's Budget Amended Ord#149-2023	October's Budget Adjustment Ord. #159-2023	Amended Budget
7402 - Housing Inspections					
	Personal Services	\$ 12,278.00	\$ 12,278.00		\$ 12,278.00
	O.T.P.S	\$ 117,025.00	\$ 117,025.00		\$ 117,025.00
	Capital	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
	Total - 7402 Housing Inspections	\$ 131,803.00	\$ 131,803.00	\$ -	\$ 131,803.00
8101 - Community Services Admin					
	O.T.P.S	\$ 4,620.00	\$ 4,620.00		\$ 4,620.00
	Total - 8101 Comm Serv Admin	\$ 4,620.00	\$ 4,620.00	\$ -	\$ 4,620.00
8201 - Public Prop/Park Maint					
	Personal Services	\$ 1,138,204.00	\$ 1,138,204.00		\$ 1,138,204.00
	O.T.P.S	\$ 1,000,990.00	\$ 1,028,042.00		\$ 1,028,042.00
	Total - 8201 Public Prop Maint	\$ 2,139,194.00	\$ 2,166,246.00	\$ -	\$ 2,166,246.00
8401 - Parks & Rec Admin					
	Personal Services	\$ 329,921.00	\$ 355,727.00		\$ 355,727.00
	O.T.P.S	\$ 31,185.00	\$ 40,185.00		\$ 40,185.00
	Total - 8401 Parks & Rec Admin	\$ 361,106.00	\$ 395,912.00	\$ -	\$ 395,912.00
8403 - Swimming Pools					
	Personal Services	\$ 250,540.00	\$ 250,540.00		\$ 250,540.00
	O.T.P.S	\$ 168,139.00	\$ 168,139.00		\$ 168,139.00
	Total - 8403 Swimming Pools	\$ 418,679.00	\$ 418,679.00	\$ -	\$ 418,679.00
8405 - Ice Programs					
	Personal Services	\$ 173,175.00	\$ 173,175.00		\$ 173,175.00
	O.T.P.S	\$ 20,702.00	\$ 20,702.00		\$ 20,702.00
	Total - 8405 Ice Programs	\$ 193,877.00	\$ 193,877.00	\$ -	\$ 193,877.00
8406 - General Recreation Prog					
	Personal Services	\$ 118,337.00	\$ 118,337.00		\$ 118,337.00
	O.T.P.S	\$ 49,760.00	\$ 49,760.00		\$ 49,760.00
	Capital	\$ 200.00	\$ 200.00		\$ 200.00
	Total - 8406 General Rec Prog	\$ 168,297.00	\$ 168,297.00	\$ -	\$ 168,297.00
8409 - Sports Programs					
	Personal Services	\$ 126,995.00	\$ 126,995.00		\$ 126,995.00
	O.T.P.S	\$ 70,571.00	\$ 70,571.00		\$ 70,571.00
	Other Financing Uses	\$ 200.00	\$ 200.00		\$ 200.00
	Total - 8409 Sports Programs	\$ 197,766.00	\$ 197,766.00	\$ -	\$ 197,766.00
8411 - Comm Center Admin					
	Personal Services	\$ 662,325.00	\$ 673,873.00		\$ 673,873.00
	O.T.P.S	\$ 351,311.00	\$ 411,311.00		\$ 411,311.00
	Other Financing Uses	\$ 1,400.00	\$ 1,400.00		\$ 1,400.00
	Total - 8411 Comm Center Admin	\$ 1,015,036.00	\$ 1,086,584.00	\$ -	\$ 1,086,584.00
8501 - Office on Aging Admin					
	Personal Services	\$ 134,377.00	\$ 134,377.00		\$ 134,377.00
	O.T.P.S	\$ 20,287.00	\$ 20,287.00		\$ 20,287.00
	Other Financing Uses	\$ 210.00	\$ 210.00		\$ 210.00
	Total - 8501 Office on Aging	\$ 154,874.00	\$ 154,874.00	\$ -	\$ 154,874.00
8601 - Public Health Admin					
	O.T.P.S	\$ 300,000.00	\$ 300,000.00		\$ 300,000.00
	Total - 8601 Public Health Admin	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00
8701 - Animal Protection					
	O.T.P.S	\$ 28,526.00	\$ 28,526.00		\$ 28,526.00
	Total - 8701 Animal Protection	\$ 28,526.00	\$ 28,526.00	\$ -	\$ 28,526.00
9101 - Municipal Court					
	Personal Services	\$ 1,082,261.00	\$ 1,082,261.00		\$ 1,082,261.00
	O.T.P.S	\$ 172,550.00	\$ 172,550.00		\$ 172,550.00
	Total - 9101 Municipal Court	\$ 1,254,811.00	\$ 1,254,811.00	\$ -	\$ 1,254,811.00
Total Fund 101 - General Fund Budget		\$ 53,077,870.00	\$ 54,370,379.00	\$ 51,901.00	\$ 54,422,280.00

That there be appropriated from the **SCM&R FUND, FUND NO. 201**

6201 - Service Administration			\$ -		\$ -
	Personal Services	\$ 55,777.00	\$ 58,553.00		\$ 58,553.00
	Total - 6201 Service Admin	\$ 55,777.00	\$ 58,553.00	\$ -	\$ 58,553.00

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Department	Object	Original	September's Budget Amended Ord#149-2023	October's Budget Adjustment Ord. #159-2023	Amended Budget
6208 - Sewer Maintenance			\$ -		\$ -
	Personal Services	\$ 128,103.00	\$ 128,103.00		\$ 128,103.00
	Total - 6208 Sewer Maintenance	\$ 128,103.00	\$ 128,103.00	\$ -	\$ 128,103.00
6213 - Monticello Blvd			\$ -		\$ -
	O.T.P.S	\$ 37,802.00	\$ 37,802.00		\$ 37,802.00
	Total - 6211 Traffics Signs Signals	\$ 37,802.00	\$ 37,802.00	\$ -	\$ 37,802.00
6215 - Road Repaving			\$ -		\$ -
	O.T.P.S	\$ 20,480.00	\$ 20,480.00		\$ 20,480.00
	Total - 6215 Road Repaving	\$ 20,480.00	\$ 20,480.00	\$ -	\$ 20,480.00
6220 - Taylor Road			\$ -		\$ -
	O.T.P.S	\$ 63,799.00	\$ 63,799.00		\$ 63,799.00
	Total - 6220 Taylor Road	\$ 63,799.00	\$ 63,799.00	\$ -	\$ 63,799.00
6236 - Annual Street Surface			\$ -		\$ -
	Capital	\$ 2,300,000.00	\$ 2,300,000.00	\$ 440,000.00	\$ 2,740,000.00
	Total - 6236 Street Surface	\$ 2,300,000.00	\$ 2,300,000.00	\$ 440,000.00	\$ 2,740,000.00
6312 - Meadowbrook Blvd. Rehab			\$ -		\$ -
	O.T.P.S	\$ 118,922.00	\$ 118,922.00		\$ 118,922.00
	Total - 6220 Taylor Road	\$ 118,922.00	\$ 118,922.00	\$ -	\$ 118,922.00
Total Fund 201 - SCM&R Budget		\$ 2,724,883.00	\$ 2,727,659.00	\$ 440,000.00	\$ 3,167,659.00
That there be appropriated from the <u>LAW ENFORCEMENT FUND, FUND NO. 206</u>					
7201 - Police Admin			\$ -		\$ -
	O.T.P.S	\$ -	\$ 5,316.00		\$ 5,316.00
	Capital	\$ -	\$ 50,000.00		\$ 50,000.00
	Total - 7205 Law Enforcement	\$ -	\$ 55,316.00	\$ -	\$ 55,316.00
7205 - Law Enforcement			\$ -		\$ -
	O.T.P.S	\$ 88,800.00	\$ 88,800.00		\$ 88,800.00
	Total - 7205 Law Enforcement	\$ 88,800.00	\$ 88,800.00	\$ -	\$ 88,800.00
7210 - Law Enforcement Grant			\$ -		\$ -
	Personal Services		\$ 457,713.00		\$ 457,713.00
	O.T.P.S		\$ 11,193.00		\$ 11,193.00
	Capital		\$ 52,998.00		\$ 52,998.00
	Total - 7210 Law Enforcement Grant	\$ -	\$ 521,904.00	\$ -	\$ 521,904.00
Total Fund 206 - Law Enforcement Budget		\$ 88,800.00	\$ 666,020.00	\$ -	\$ 666,020.00
That there be appropriated from the <u>DRUG LAW ENFORCEMENT FUND, FUND NO. 207</u>					
7206 - Drug Law Enforcement					
	Personal Services	\$ 65,943.00	\$ 65,943.00		\$ 65,943.00
	O.T.P.S	\$ 98,750.00	\$ 98,750.00		\$ 98,750.00
	Total - 7206 Drug Law Enforcement	\$ 164,693.00	\$ 164,693.00	\$ -	\$ 164,693.00
Total Fund 207 - Drug Law Enforcement Budget		\$ 164,693.00	\$ 164,693.00	\$ -	\$ 164,693.00
That there be appropriated from the <u>C.D.B.G RESOURCES FUND, FUND NO. 208</u>					
5201 - CDBG Financial Admin					
	Personal Services	\$ 13,852.00	\$ 13,852.00		\$ 13,852.00
	Total - 5201 CDBG Financial Admin	\$ 13,852.00	\$ 13,852.00	\$ -	\$ 13,852.00
5203 - CDBG Admin Contracts					
	O.T.P.S	\$ 404,075.00	\$ 635,028.00		\$ 635,028.00
	Total - 5203 CDBG Admin Contracts	\$ 404,075.00	\$ 635,028.00	\$ -	\$ 635,028.00
5211 - CDBG Comm. Area Improve.					
	Capital	\$ 181,531.00	\$ 62,795.00		\$ 62,795.00
	Total - 5211 Comm. Area Improve.	\$ 181,531.00	\$ 62,795.00	\$ -	\$ 62,795.00
5220 - CDBG Office on Aging					
	Personal Services	\$ 39,143.00	\$ 39,143.00		\$ 39,143.00
	Total - 5201 CDBG Admin	\$ 39,143.00	\$ 39,143.00	\$ -	\$ 39,143.00
5222 - Economic Development					
	Personal Services	\$ 67,619.00	\$ 67,619.00		\$ 67,619.00
	O.T.P.S	\$ 1,352,000.00	\$ 1,306,909.00		\$ 1,306,909.00
	Capital	\$ 1,200.00	\$ -		\$ -
	Total - 5222 Economic Development	\$ 1,420,819.00	\$ 1,374,528.00	\$ -	\$ 1,374,528.00

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5224 - CDBG Admin					
	Personal Services	\$ 128,170.00	\$ 129,574.00		\$ 129,574.00
	O.T.P.S	\$ 124,900.00	\$ 112,158.00		\$ 112,158.00
	Capital	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00
	Total - 5224 CDBG Admin	\$ 257,570.00	\$ 246,232.00	\$ -	\$ 246,232.00
5228 - CDBG Public Works					
	O.T.P.S	\$ 200,000.00	\$ -		\$ -
	Capital	\$ -	\$ 564,653.00		\$ 564,653.00
	Total - 5228 - Public Works	\$ 200,000.00	\$ 564,653.00	\$ -	\$ 564,653.00
5301 - CDBG Home Repair Resource					
	O.T.P.S	\$ 207,845.00	\$ 359,376.00		\$ 359,376.00
	Total - 5301 CDBG Home Repair	\$ 207,845.00	\$ 359,376.00	\$ -	\$ 359,376.00
5303 - CDBG Housing Pres Office					
	Personal Services	\$ 417,923.00	\$ 417,923.00		\$ 417,923.00
	O.T.P.S	\$ 305,000.00	\$ 760,013.00		\$ 760,013.00
	Capital	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Total - 5303 CDBG Housing Pres Office	\$ 724,923.00	\$ 1,179,936.00	\$ -	\$ 1,179,936.00
5304 - CDBG Code Enforce					
	Personal Services	\$ 69,513.00	\$ 69,513.00		\$ 69,513.00
	O.T.P.S	\$ -	\$ -		\$ -
	Total - 5304 CDBG Code Enforce	\$ 69,513.00	\$ 69,513.00	\$ -	\$ 69,513.00
5309 - GIS					
	Personal Services	\$ 98,165.00	\$ 98,165.00		\$ 98,165.00
	O.T.P.S	\$ 5,000.00	\$ 900.00		\$ 900.00
	Capital	\$ 6,500.00	\$ 6,500.00		\$ 6,500.00
	Total - 5309 GIS	\$ 109,665.00	\$ 105,565.00	\$ -	\$ 105,565.00
8407 - Child Care					
	O.T.P.S	\$ 15,000.00	\$ 17,653.00		\$ 17,653.00
	Total - 8407 Child Care	\$ 15,000.00	\$ 17,653.00	\$ -	\$ 17,653.00
<b>Total Fund 208 - CDBG Budget</b>		<b>\$ 3,643,936.00</b>	<b>\$ 4,668,274.00</b>	<b>\$ -</b>	<b>\$ 4,668,274.00</b>

**That there be appropriated from the HOME PROGRAM FUND, FUND NO. 211**

5503 - Home Admin					
	O.T.P.S	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total - 5503 Home Admin	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00
5505 - Home Program Income					
	O.T.P.S	\$ 122,000.00	\$ 154,447.00		\$ 154,447.00
	Total - 5505 Home Program Income	\$ 122,000.00	\$ 154,447.00	\$ -	\$ 154,447.00
<b>Total Fund 211 - Home Program Budget</b>		<b>\$ 522,000.00</b>	<b>\$ 554,447.00</b>	<b>\$ -</b>	<b>\$ 554,447.00</b>

**That there be appropriated from the FEMA GRANT FUND, FUND NO. 212**

7301 - Fire Admin					
	O.T.P.S		\$ 9,277.00		\$ 9,277.00
	Total - 7301 Fire Admin	\$ -	\$ 9,277.00	\$ -	\$ 9,277.00
7801 - Assistance to Firefighter					
	O.T.P.S	\$ -	\$ 29,091.00		\$ 29,091.00
	Total - 7801 Assistance to Firefighter	\$ -	\$ 29,091.00	\$ -	\$ 29,091.00
<b>Total Fund 212 FEMA Grant</b>		<b>\$ -</b>	<b>\$ 38,368.00</b>	<b>\$ -</b>	<b>\$ 38,368.00</b>

**That there be appropriated from the POLICE FACILTY IMPR. FUND, FUND NO. 213**

7201 - Police Admin					
	O.T.P.S	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
	Capital	\$ -	\$ -		\$ -
	Total - 7201 Police Admin	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
<b>Total Fund 213 - Police Facility Budget</b>		<b>\$ 25,000.00</b>	<b>\$ 25,000.00</b>	<b>\$ -</b>	<b>\$ 25,000.00</b>

**That there be appropriated from the LOCAL PROGRAMMING FUND, FUND NO. 214**

2108 - General Operations					
	O.T.P.S	\$ 74,086.00	\$ 74,086.00		\$ 74,086.00
	Total - 2108 General Operations	\$ 74,086.00	\$ 74,086.00	\$ -	\$ 74,086.00

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2201 - MIS	Capital	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
	Total - 2201 MIS	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
2502 - Public Relations	Personal Services	\$ 149,157.00	\$ 149,157.00		\$ 149,157.00
	Total - 2502 Public Relations	\$ 149,157.00	\$ 149,157.00	\$ -	\$ 149,157.00
2601 - Cable TV Admin	Personal Services	\$ 27,000.00	\$ 27,000.00		\$ 27,000.00
	O.T.P.S	\$ 182,400.00	\$ 182,400.00		\$ 182,400.00
	Capital	\$ 70,000.00	\$ 70,000.00		\$ 70,000.00
	Total - 2601 Cable TV Admin	\$ 279,400.00	\$ 279,400.00	\$ -	\$ 279,400.00
Total Fund 214 - Local Programming Budget		<u>\$ 527,643.00</u>	<u>\$ 527,643.00</u>	<u>\$ -</u>	<u>\$ 527,643.00</u>
That there be appropriated from the <u>CAIN PARK OPERATING FUND, FUND NO. 215</u>					
8408 - Ohio Arts Council	Personal Services	\$ -	\$ -		\$ -
	O.T.P.S	\$ -	\$ 106,565.00		\$ 106,565.00
	Total - 8408 - Ohio Arts Council	\$ -	\$ 106,565.00	\$ -	\$ 106,565.00
8901 - Cain Park Admin	Personal Services	\$ 248,126.00	\$ 96,426.00		\$ 96,426.00
	O.T.P.S	\$ 1,079,450.00	\$ 1,231,150.00		\$ 1,231,150.00
	Total - 8901 Cain Park Admin	\$ 1,327,576.00	\$ 1,327,576.00	\$ -	\$ 1,327,576.00
8905 - Arts Festival	O.T.P.S	\$ 27,600.00	\$ 27,600.00		\$ 27,600.00
	Total - 8905 Arts Festival	\$ 27,600.00	\$ 27,600.00	\$ -	\$ 27,600.00
8906 - Theater	O.T.P.S	\$ 151,295.00	\$ 151,295.00		\$ 151,295.00
	Total - 8906 Theater	\$ 151,295.00	\$ 151,295.00	\$ -	\$ 151,295.00
Total Fund 215 - Cain Park Budget		<u>\$ 1,506,471.00</u>	<u>\$ 1,613,036.00</u>	<u>\$ -</u>	<u>\$ 1,613,036.00</u>
That there be appropriated from the <u>REC FACILITY IMPR. FUND, FUND NO. 216</u>					
3101 - Finance	Other Financing Sources	\$ 23,295.00	\$ 23,295.00		\$ 23,295.00
	Total - 3101 - Finance	\$ 23,295.00	\$ 23,295.00	\$ -	\$ 23,295.00
8301 - Park Maint. Admin	O.T.P.S	\$ 167,000.00	\$ 167,000.00		\$ 167,000.00
	Capital	\$ 685,000.00	\$ 685,000.00		\$ 685,000.00
	Total - 8301 Park Maint. Admin	\$ 852,000.00	\$ 852,000.00	\$ -	\$ 852,000.00
Total Fund 216 - Rec Facility Budget		<u>\$ 875,295.00</u>	<u>\$ 875,295.00</u>	<u>\$ -</u>	<u>\$ 875,295.00</u>
That there be appropriated from the <u>INDIGENT DUI TREATMENT FUND, FUND NO. 221</u>					
9101 - Municipal Court	O.T.P.S	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
	Total - 9101 - Municipal Court	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
Total Fund 221 - Indigent DUI Treatment		<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>	<u>\$ -</u>	<u>\$ 40,000.00</u>
That there be appropriated from the <u>MUNI COURT - COMPUTERIZATION FUND, FUND NO. 222</u>					
9101 - Municipal Court	Personal Services	\$ 10,191.00	\$ 10,191.00		\$ 10,191.00
	O.T.P.S	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00
	Capital	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
	Total - 9101 - Municipal Court	\$ 60,191.00	\$ 60,191.00	\$ -	\$ 60,191.00
Total Fund 222 - Muni Ct - Computerization		<u>\$ 60,191.00</u>	<u>\$ 60,191.00</u>	<u>\$ -</u>	<u>\$ 60,191.00</u>
That there be appropriated from the <u>MUNI COURT SPECIAL PROJECTS FUND, FUND NO. 225</u>					
9101 - Municipal Court	Personal Services	\$ 14,008.00	\$ 14,008.00		\$ 14,008.00
	O.T.P.S	\$ 35,500.00	\$ 35,500.00		\$ 35,500.00
	Capital	\$ 75,000.00	\$ 75,000.00		\$ 75,000.00
	Total - 9101 - Municipal Court	\$ 124,508.00	\$ 124,508.00	\$ -	\$ 124,508.00
Total Fund 225 - Muni Ct Special Projects		<u>\$ 124,508.00</u>	<u>\$ 124,508.00</u>	<u>\$ -</u>	<u>\$ 124,508.00</u>

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Department	Object	Original			
That there be appropriated from the <u>LEAD SAFE CUYAHOGA FUND, FUND NO. 226</u>					
5303 - CDBG Pres Office					
	O.T.P.S	\$ 789,585.00	\$ 989,585.00		\$ 989,585.00
	Total - 5303 CDBG Housing Pres Office	\$ 789,585.00	\$ 989,585.00	\$ -	\$ 989,585.00
Total Fund 226 - Lead Safe Cuyahoga Budget		<u>\$ 789,585.00</u>	<u>\$ 989,585.00</u>	<u>\$ -</u>	<u>\$ 989,585.00</u>
That there be appropriated from the <u>C.D.B.G. - COVID FUND, FUND NO. 228</u>					
5203- CDBG Admin Contracts					
	O.T.P.S.	\$ 193,035.00	\$ 193,039.00		\$ 193,039.00
	Total - 5203 Admin Contract	\$ 193,035.00	\$ 193,039.00	\$ -	\$ 193,039.00
5220 - CDBG Office on Aging			\$ -		\$ -
	O.T.P.S.	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00
	Total - 5220 CDBG Office on Aging	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00
5222 - Economic Development					
	O.T.P.S	\$ 290,000.00	\$ 290,000.00		\$ 290,000.00
	Total - 5222 Economic Development	\$ 290,000.00	\$ 290,000.00	\$ -	\$ 290,000.00
5224- - CDBG Admin					
	O.T.P.S	\$ 29,000.00	\$ 29,000.00		\$ 29,000.00
	Total - 5224 CDBG Admin	\$ 29,000.00	\$ 29,000.00	\$ -	\$ 29,000.00
Total Fund 228 - CDBG Covid Budget		<u>\$ 562,035.00</u>	<u>\$ 562,039.00</u>	<u>\$ -</u>	<u>\$ 562,039.00</u>
That there be appropriated from the <u>STREET LIGHTING FUND, FUND NO. 230</u>					
3101 - Finance					
	O.T.P.S	\$ 10,500.00	\$ 10,500.00		\$ 10,500.00
	Total - 3101 Finance	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 10,500.00
6211 - Traffic Signals & Lights					
	O.T.P.S	\$ 681,000.00	\$ 681,000.00		\$ 681,000.00
	Total - 8301 Park Maint. Admin	\$ 681,000.00	\$ 681,000.00	\$ -	\$ 681,000.00
Total Fund 230 - Street Lighting Budget		<u>\$ 691,500.00</u>	<u>\$ 691,500.00</u>	<u>\$ -</u>	<u>\$ 691,500.00</u>
That there be appropriated from the <u>TREE FUND, FUND NO. 231</u>					
310Z - Operating Transfers					
	Other Financing Uses	\$ 17,455.00	\$ 17,455.00		\$ 17,455.00
	Total - 8301 Park Maint. Admin	\$ 17,455.00	\$ 17,455.00	\$ -	\$ 17,455.00
8801 - Forestry					
	Personal Services	\$ 825,792.00	\$ 825,792.00		\$ 825,792.00
	O.T.P.S	\$ 375,554.00	\$ 375,554.00		\$ 375,554.00
	Capital	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Total - 8801 Forestry	\$ 1,203,346.00	\$ 1,203,346.00	\$ -	\$ 1,203,346.00
Total Fund 231 - Tree Budget		<u>\$ 1,220,801.00</u>	<u>\$ 1,220,801.00</u>	<u>\$ -</u>	<u>\$ 1,220,801.00</u>
That there be appropriated from the <u>POLICE PENSION FUND, FUND NO. 232</u>					
7201 - Police Pension					
	Personal Services	\$ 1,512,244.00	\$ 1,576,244.00		\$ 1,576,244.00
	Total 7201 - Police Pension	\$ 1,512,244.00	\$ 1,576,244.00	\$ -	\$ 1,576,244.00
Total Fund 232 - Police Pension Budget		<u>\$ 1,512,244.00</u>	<u>\$ 1,576,244.00</u>	<u>\$ -</u>	<u>\$ 1,576,244.00</u>
That there be appropriated from the <u>FIRE PENSION FUND, FUND NO. 233</u>					
7301 - Fire Pension					
	Personal Services	\$ 1,764,663.00	\$ 1,764,663.00		\$ 1,764,663.00
	Total 7301 - Fire Pension	\$ 1,764,663.00	\$ 1,764,663.00	\$ -	\$ 1,764,663.00
Total Fund 232 - Fire Pension Budget		<u>\$ 1,764,663.00</u>	<u>\$ 1,764,663.00</u>	<u>\$ -</u>	<u>\$ 1,764,663.00</u>
That there be appropriated from the <u>EARNED BENEFITS FUND, FUND NO. 234</u>					
2108 - General Operations					
	Personal Services	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total 7301 - Fire Pension	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00
Total Fund 234 - Earned Benefits Budget		<u>\$ 400,000.00</u>	<u>\$ 400,000.00</u>	<u>\$ -</u>	<u>\$ 400,000.00</u>



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That there be appropriated from the <u>FEDERAL MISCELLANEUOS GRANT FUND, FUND NO. 240</u>					
5101 - Planning	O.T.P.S.	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
	Total - 5101 Planning	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00
7201- Police Admin	Personal Services	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
	Total - 7201 Police Admin	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
Total Fund 240 - Fed Misc Grants		\$ 200,000.00	\$ 200,000.00	\$ 20,000.00	\$ 220,000.00

That there be appropriated from the LOCAL FISCAL RECOVERY FUND, FUND NO. 241

2108 - General Operations	O.T.P.S	\$ 19,000,000.00	\$ 17,177,495.00		\$ 17,177,495.00
	Total - 2108 - General Operations	\$ 19,000,000.00	\$ 17,177,495.00	\$ -	\$ 17,177,495.00
2201 - MIS	Capital	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total - 2201 MIS	\$ 400,000.00	\$ 400,000.00	\$ -	\$ 400,000.00
6205 - Sewer Maint	Capital	\$ 6,800,000.00	\$ 6,800,000.00		\$ 6,800,000.00
	Total - 6205 Sewer Maint	\$ 6,800,000.00	\$ 6,800,000.00	\$ -	\$ 6,800,000.00
7201 - Police Admin	Capital	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
	Total - 7201 Police Admin	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00
7301 - Fire Admin	Capital	\$ 340,000.00	\$ 362,505.00		\$ 362,505.00
	Total 7301 Fire Ad,in	\$ 340,000.00	\$ 362,505.00	\$ -	\$ 362,505.00
8411 - Comm Center Admin	Capital	\$ -	\$ 1,800,000.00		\$ 1,800,000.00
	Total - 8411 Comm Center Admin	\$ -	\$ 1,800,000.00	\$ -	\$ 1,800,000.00
Total Fund 241 - Local Fiscal Recovery Budget		\$ 26,740,000.00	\$ 26,740,000.00	\$ -	\$ 26,740,000.00

That there be appropriated from the NOPEC FUND, FUND NO. 244

2108 - General Operations	O.T.P.S	\$ -	\$ 28,500.00		\$ 28,500.00
	Total - 2108 - General Operations	\$ -	\$ 28,500.00	\$ -	\$ 28,500.00
7201 - Polce Admin	Capital	\$ -	\$ -	\$ 41,000.00	\$ 41,000.00
	Total 7201 Police Admin	\$ -	\$ -	\$ 41,000.00	\$ 41,000.00
7301 - Fire Admin	Capital	\$ -	\$ 45,000.00	\$ 60,000.00	\$ 105,000.00
	Total 7301 Fire Admin	\$ -	\$ 45,000.00	\$ 60,000.00	\$ 105,000.00
8401 - Parks&Rec	Capital	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
	Total 8401 Parks & Rec	\$ -	\$ -	\$ 60,000.00	\$ 60,000.00
Total Fund 241 - Local Fiscal Recovery Budget		\$ -	\$ 73,500.00	\$ 161,000.00	\$ 234,500.00

That there be appropriated from the TOP-OF-THE-HILL TIF FUND, FUND NO. 260

3101 - Finance	O.T.P.S.	\$ -	\$ 516,964.00		\$ 516,964.00
	Total - 3101 Finance	\$ -	\$ 516,964.00	\$ -	\$ 516,964.00
Total Fund 261 - Cedar Lee & Meadowbrook TIF Budget		\$ -	\$ 516,964.00	\$ -	\$ 516,964.00

That there be appropriated from the CEDAR LEE & MEADOWBROOK TIF FUND, FUND NO. 261

3101 - Finance	O.T.P.S.	\$ -	\$ 10,182,969.00		\$ 10,182,969.00
	Total - 3101 Finance	\$ -	\$ 10,182,969.00	\$ -	\$ 10,182,969.00
Total Fund 261 - Cedar Lee & Meadowbrook TIF Budget		\$ -	\$ 10,182,969.00	\$ -	\$ 10,182,969.00

ORDINANCE NO. 159-2023  
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE  
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE  
CITY OF CLEVELAND HEIGHTS, OHIO  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	September's Budget Amended Ord#149-2023	October's Budget Adjustment Ord. #159-2023	Amended Budget
That there be appropriated from the <u>G.O. BOND RETIREMENT FUND, FUND NO. 301</u>					
3101 - Finance					
	O.T.P.S.	\$ 1,580,114.00	\$ 1,580,114.00		\$ 1,580,114.00
	Total - 3101 Finance	\$ 1,580,114.00	\$ 1,580,114.00	\$ -	\$ 1,580,114.00
Total Fund 301 - GO Bond Retirement Budget		<u>\$ 1,580,114.00</u>	<u>\$ 1,580,114.00</u>	<u>\$ -</u>	<u>\$ 1,580,114.00</u>

That there be appropriated from the FINANCED CAPITAL PROJECTS FUND, FUND NO. 402

2108 - General Operations					
	Capital	\$ -	\$ 150,000.00		\$ 150,000.00
	Total - 2108 - General Operations	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00
2101 - Mayor					
	Capital	\$ -	\$ 39,471.00		\$ 39,471.00
	Total - 2201 Mayor	\$ -	\$ 39,471.00	\$ -	\$ 39,471.00
2201 - Management Info Serv.					
	Capital	\$ 522,000.00	\$ 522,000.00		\$ 522,000.00
	Total - 2201 Management Info Services	\$ 522,000.00	\$ 522,000.00	\$ -	\$ 522,000.00
5101 - Planning					
	Capital	\$ 350,000.00	\$ 418,328.00		\$ 418,328.00
	Total 5101 Planning	\$ 350,000.00	\$ 418,328.00	\$ -	\$ 418,328.00
6201 - DPW					
	Capital	\$ 420,000.00	\$ 1,251,835.00		\$ 1,251,835.00
	Total - 6201 DPW	\$ 420,000.00	\$ 1,251,835.00	\$ -	\$ 1,251,835.00
7201 - Police Admin					
	Capital	\$ 40,000.00	\$ 47,110.00		\$ 47,110.00
	Total 7201 Police Admin	\$ 40,000.00	\$ 47,110.00	\$ -	\$ 47,110.00
8201 - Public Property					
	Capital	\$ 235,000.00	\$ 362,000.00		\$ 362,000.00
	Total - 8201 Public Property	\$ 235,000.00	\$ 362,000.00	\$ -	\$ 362,000.00
Total Fund 402 - Finance Capital Projects Budget		<u>\$ 1,567,000.00</u>	<u>\$ 2,790,744.00</u>	<u>\$ -</u>	<u>\$ 2,790,744.00</u>

That there be appropriated from the ECONOMIC DEVELOPMENT FUND, FUND NO. 411

5101 - Planning					
	O.T.P.S.	\$ 312,000.00	\$ 312,000.00		\$ 312,000.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5101 Planning	\$ 319,334.00	\$ 319,334.00	\$ -	\$ 319,334.00
Total Fund 411 - Economic Development Budget		<u>\$ 319,334.00</u>	<u>\$ 319,334.00</u>	<u>\$ -</u>	<u>\$ 319,334.00</u>

That there be appropriated from the CITY HALL MAINT. & REPAIR FUND, FUND NO. 412

2102 - City Hall Maint Repair					
	O.T.P.S.	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
	Total - 2102 City Hall Maint	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
Total Fund 412 - City Hall Maint & Repair Budget		<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>\$ -</u>	<u>\$ 15,000.00</u>

That there be appropriated from the REFUSE CAPITAL FUND, FUND NO. 416

6203 - Refuse Collect					
	Capital	\$ 380,000.00	\$ 380,000.00		\$ 380,000.00
	Total - 6203 Refuse Collect	\$ 380,000.00	\$ 380,000.00	\$ -	\$ 380,000.00
Total Fund 416 - Refuse Capital Budget		<u>\$ 380,000.00</u>	<u>\$ 380,000.00</u>	<u>\$ -</u>	<u>\$ 380,000.00</u>

That there be appropriated from the WATER ADMINISTRATION FUND, FUND NO. 601

6301 - Water Admin					
	O.T.P.S.	\$ 500.00	\$ 500.00		\$ 500.00
	Total - 6301 - Water Admin	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
6302 - Water Distribution					
	O.T.P.S.	\$ -	\$ -		\$ -
	Capital	\$ 1,305,500.00	\$ 1,305,500.00		\$ 1,305,500.00
	Total - 6302 - Water Distrib	\$ 1,305,500.00	\$ 1,305,500.00	\$ -	\$ 1,305,500.00

ORDINANCE NO. 159-2023  
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE  
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE  
CITY OF CLEVELAND HEIGHTS, OHIO  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	September's Budget Amended Ord#149-2023	October's Budget Adjustment Ord. #159-2023	Amended Budget
6314 - Runnymede					
	O.T.P.S.	\$ 20,207.00	\$ 20,207.00		\$ 20,207.00
	Total - 6314 - Runnmede	\$ 20,207.00	\$ 20,207.00	\$ -	\$ 20,207.00
6326 - Cedar Water					
	O.T.P.S.	\$ 47,044.00	\$ 47,044.00		\$ 47,044.00
	Total - 6326 Cedar Water	\$ 47,044.00	\$ 47,044.00	\$ -	\$ 47,044.00
Total Fund 601 - Water Administration Budget		\$ 1,373,251.00	\$ 1,373,251.00	\$ -	\$ 1,373,251.00

That there be appropriated from the SEWERAGE FUND, FUND NO. 602

6205 - Sewer Maint					
	Personal Services	\$ 1,498,645.00	\$ 1,499,402.00		\$ 1,499,402.00
	O.T.P.S.	\$ 946,150.00	\$ 946,150.00		\$ 946,150.00
	Capital	\$ 5,151,041.00	\$ 5,151,041.00		\$ 5,151,041.00
	Other Financing Sources	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00
	Total - 6205 - Sewer Maint	\$ 7,607,836.00	\$ 7,608,593.00	\$ -	\$ 7,608,593.00
6301 - Water Admin					
	O.T.P.S.	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00
	Total - 6301 - Water Admin	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00
6312 - Meadowbrook					
	O.T.P.S.	\$ 8,522.00	\$ 8,522.00		\$ 8,522.00
	Total - 6312 - Meadowbrook	\$ 8,522.00	\$ 8,522.00	\$ -	\$ 8,522.00
6326 - Cedar Water					
	O.T.P.S.	\$ 4,267.00	\$ 4,267.00		\$ 4,267.00
	Total - 6326 Cedar Water	\$ 4,267.00	\$ 4,267.00	\$ -	\$ 4,267.00
6327 - Demmington Sewer					
	O.T.P.S.	\$ 38,240.00	\$ 38,240.00		\$ 38,240.00
	Total - 6327 Demington	\$ 38,240.00	\$ 38,240.00	\$ -	\$ 38,240.00
Total Fund 602 - Sewer Budget		\$ 7,666,865.00	\$ 7,667,622.00	\$ -	\$ 7,667,622.00

That there be appropriated from the PARKING FUND, FUND NO. 603

6210 - Parking Dept					
	O.T.P.S.	\$ 1,011,525.00	\$ 1,013,025.00		\$ 1,013,025.00
	Other Financing Uses	\$ -	\$ 800.00		\$ 800.00
	Total - 6210 Parking Dept	\$ 1,011,525.00	\$ 1,013,825.00	\$ -	\$ 1,013,825.00
Total Fund 603 - Parking Budget		\$ 1,011,525.00	\$ 1,013,825.00	\$ -	\$ 1,013,825.00

That there be appropriated from the REFUSE FUND, FUND NO. 605

6203 - Refuse Collect					
	Personal Services	\$ 2,565,458.00	\$ 2,565,458.00		\$ 2,565,458.00
	O.T.P.S.	\$ 1,329,218.00	\$ 1,329,218.00		\$ 1,329,218.00
	Capital	\$ 33,000.00	\$ 33,000.00		\$ 33,000.00
	Total - 6203 Refuse Collect	\$ 3,927,676.00	\$ 3,927,676.00	\$ -	\$ 3,927,676.00
Total Fund 605 - Refuse Budget		\$ 3,927,676.00	\$ 3,927,676.00	\$ -	\$ 3,927,676.00

That there be appropriated from the ALS AMBULANCE SERVICES FUND, FUND NO. 606

7304 - Ambulance Services					
	Personal Services	\$ 434,487.00	\$ 434,487.00		\$ 434,487.00
	O.T.P.S.	\$ 355,150.00	\$ 358,150.00		\$ 358,150.00
	Capital	\$ 296,600.00	\$ 296,600.00		\$ 296,600.00
	Total - 7304 Ambulance Services	\$ 1,086,237.00	\$ 1,089,237.00	\$ -	\$ 1,089,237.00
Total Fund 606 - ALS Ambulance Services Budget		\$ 1,086,237.00	\$ 1,089,237.00	\$ -	\$ 1,089,237.00

That there be appropriated from the HOSPITALIZATION SELF-INS FUND, FUND NO. 701

3101 - Finance					
	Personal Services	\$ 7,000,000.00	\$ 7,000,000.00		\$ 7,000,000.00
	Total - 3101 Finance	\$ 7,000,000.00	\$ 7,000,000.00	\$ -	\$ 7,000,000.00
Total Fund 701 Hospitalization Budget		\$ 7,000,000.00	\$ 7,000,000.00	\$ -	\$ 7,000,000.00

ORDINANCE NO. 159-2023  
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE  
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE  
CITY OF CLEVELAND HEIGHTS, OHIO  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	September's Budget Amended Ord#149-2023	October's Budget Adjustment Ord. #159-2023	Amended Budget
That there be appropriated from the <u>OFFICE ON AGING FUND, FUND NO. 804</u>					
8501 - Off On Aging Admin					
	O.T.P.S.	\$ 7,430.00	\$ 7,430.00		\$ 7,430.00
	Total - 8501 - Off On Agin Admin	\$ 7,430.00	\$ 7,430.00	\$ -	\$ 7,430.00
8502 - Off On Aging Computer					
	O.T.P.S.	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Capital	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
	Total - 8501 - Off On Agin Computer	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00
Total Fund 804 Office on Aging Budget		<u>\$ 15,430.00</u>	<u>\$ 15,430.00</u>	<u>\$ -</u>	<u>\$ 15,430.00</u>
That there be appropriated from the <u>YOUTH RECREATION FUND, FUND NO. 808</u>					
8101 - Community Services Admin					
	Other Financing Uses	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Total - 89101 Community Services Admi	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Total Fund 808 Youth RecreationsBudget		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	<u>\$ -</u>	<u>\$ 5,000.00</u>
That there be appropriated from the <u>JUVENILE DIVERSION PROG FUND, FUND NO. 811</u>					
7209 - Junenile Diversion					
	O.T.P.S.	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
	Total - 7209 Juvenile Diversion	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00
Total Fund 811 Juvenile Diversion		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ -</u>	<u>\$ 10,000.00</u>
That there be appropriated from the <u>SALES TAX FUND, FUND NO. 857</u>					
3101 - Finance					
	Other Financing Uses	\$ 250.00	\$ 250.00		\$ 250.00
	Total - 3101 Finance	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
Total Fund 857 Sales Tax Budget		<u>\$ 250.00</u>	<u>\$ 250.00</u>	<u>\$ -</u>	<u>\$ 250.00</u>
That there be appropriated from the <u>MISCELLANEOUS AGENCY FUND, FUND NO. 858</u>					
3105 - Unclaimed Money					
	Other Financing Uses	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
	Total - 3105 Unclaimed Money	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
7201 - Police Admin					
	O.T.P.S.	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00
	Total - 7201 Police Admin	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 60,000.00
7401 - Building Services					
	Other Financing Uses	\$ 12,000.00	\$ 72,000.00		\$ 72,000.00
	Total - 7401 Building Services	\$ 12,000.00	\$ 72,000.00	\$ -	\$ 72,000.00
7402 - Housing Inspections					
	Other Financing Uses	\$ 350,000.00	\$ 350,000.00		\$ 350,000.00
	Total - 7201 Police Admin	\$ 350,000.00	\$ 350,000.00	\$ -	\$ 350,000.00
Total Fund 858 Misc. Agency Budget		<u>\$ 442,000.00</u>	<u>\$ 502,000.00</u>	<u>\$ -</u>	<u>\$ 502,000.00</u>
Total 2023 Budget		<u>\$ 123,661,800.00</u>	<u>\$ 139,063,261.00</u>	<u>\$ 672,901.00</u>	<u>\$ 139,736,162.00</u>

## MEMORANDUM

To: Kahlil Seren, Mayor  
From: Brian Anderson, Assistant Director of Economic Development  
Date: October 12, 2023  
Subject: Legislation to Approve Easements Related to Cedar Lee Meadowbrook Project

### Overview:

The Cedar Lee Meadowbrook Project (aka The Marquee) is currently under construction by Flaherty & Collins. As part of the structure of the development agreement, the City has retained ownership of the underlying real estate and entered into a ground lease with F&C, who will own the improvements to the site they are currently constructed.

### Purpose of the Easements

As the owner of the underlying property, the City is required to approve any easements that may be required as part of the project. During the course of construction, it is not uncommon for the need for additional utility easements to arise in order to either provide service to the site or reroute current infrastructure to maintain service to the surrounding area. This legislation approves three easements between the City and CEI to allow for the relocation of electric lines. Approval of this legislation would allow this work to move forward this year and help facilitate the completion of this project in a timely fashion.

Proposed: 10/16/2023

ORDINANCE NO. 160-2023(PD), First Reading

By Mayor Seren

An Ordinance authorizing the Mayor to execute three easements to the Cleveland Electric Illuminating Company for the relocation of power lines as part of the Cedar Lee Meadowbrook Development; and declaring the necessity that this legislation become immediately effective as an emergency measure.

SECTION 1. WHEREAS, the City owns two parcels of property which are part of the Cedar Lee Meadowbrook Development, being further identified as Permanent Parcels No. 687-06-160 and 687-08-001; and

WHEREAS, the Cleveland Electric Illuminating Company ("CEI") has requested permanent easements over three portions of said properties to relocate electric lines; and

WHEREAS, the granting of such easements would be of benefit to the City and its residents.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized execute two (2) easements to the Cleveland Electric Illuminating Company ("CEI") over portions of City-owned property identified as Permanent Parcels No. 687-06-160 for the purpose of the relocation of electric lines as shown on Exhibits "A" and "B" attached hereto and incorporated herein by reference.

SECTION 2. The Mayor be, and he is hereby, authorized to execute an easement to the Cleveland Electric Illuminating Company ("CEI") over a portion of City-owned property identified as Permanent Parcel No. 687-08-001 for the purpose of the relocation of electric lines as shown on Exhibit "C" attached hereto and incorporated herein by reference

SECTION 3. The easements authorized herein shall contain such terms as recommended by the Mayor and Director of Law and shall be approved as to form by the Director of Law.

SECTION 3. This Council hereby determines that the easements authorized herein do not interfere with the use of the City-owned property for public purposes.

SECTION 4. Notice of the passage of this Ordinance shall be given by

ORDINANCE NO. 160-2023(PD)

publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 5. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet CEI deadlines so that the Cedar Lee Meadowbrook Project is not delayed. Therefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_ Approved by Mayor: \_\_\_\_\_

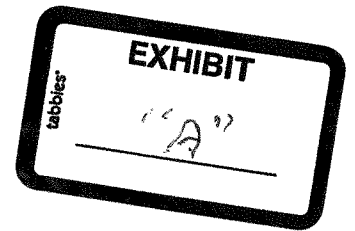
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KAHLIL SEREN  
Mayor



**NEFF**  
& ASSOCIATES

Survey Engineers • Landmark Associates • Planners • Surveyors



**Legal Description**

**Cedar Lee Meadowbrook Redevelopment**

**CEI Easement WR#: 62670816**

**Primary Electric Line Easement**

**August 29, 2023**

**File No. 14653-LD004**

**Sheet 1 of 2**

Situated in the City of Cleveland Heights, County of Cuyahoga, State of Ohio and being known as being part of Parcel "A-1" in the Lot Consolidation Plat for Cedar Lee Meadowbrook Redevelopment, part of lands in Original Warrensville Township Lot No. 2 & 3, recorded in A.F.N 202212160105 of Cuyahoga County Records;

Beginning (P.O.B.) at a capped iron pin (8622) set at the Southwesterly corner of land conveyed Nnaveh Realty LLC by deed recorded in A.F.N. 202012070780 of Cuyahoga County Records and on the Northerly right of way for Cedarbrook Road (50 Feet Wide);

Thence North 39°36'49" East, along the Westerly line of said Nnaveh Realty parcel a distance of 127.65 feet to the Northwesterly corner of said parcel;

Thence North 42°05'07" West, a distance of 46.94 feet to a point on the Northerly line of Parcel "A-1" in said Lot Consolidation Plat for Cedar Lee Meadowbrook Redevelopment, and said point being the principal place of beginning of the easement herein described;

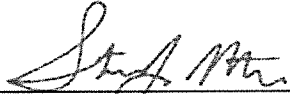
- |          |   |
|----------|---|
| Course 1 | Thence South 17°01'14" West, a distance of 113.45 feet; |
| Course 2 | Thence South 36°06'23" West, a distance of 34.80 feet;  |
| Course 3 | Thence North 89°27'51" West, a distance of 55.73 feet;  |
| Course 4 | Thence North 60°48'51" West, a distance of 49.26 feet;  |
| Course 5 | Thence North 37°39'25" West, a distance of 23.01 feet;  |
| Course 6 | Thence North 52°20'35" East, a distance of 12.00 feet;  |
| Course 7 | Thence South 37°39'25" East, a distance of 20.55 feet;  |

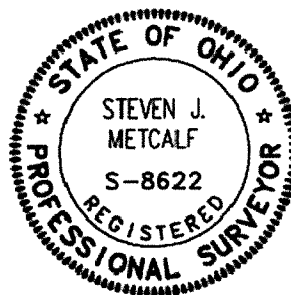


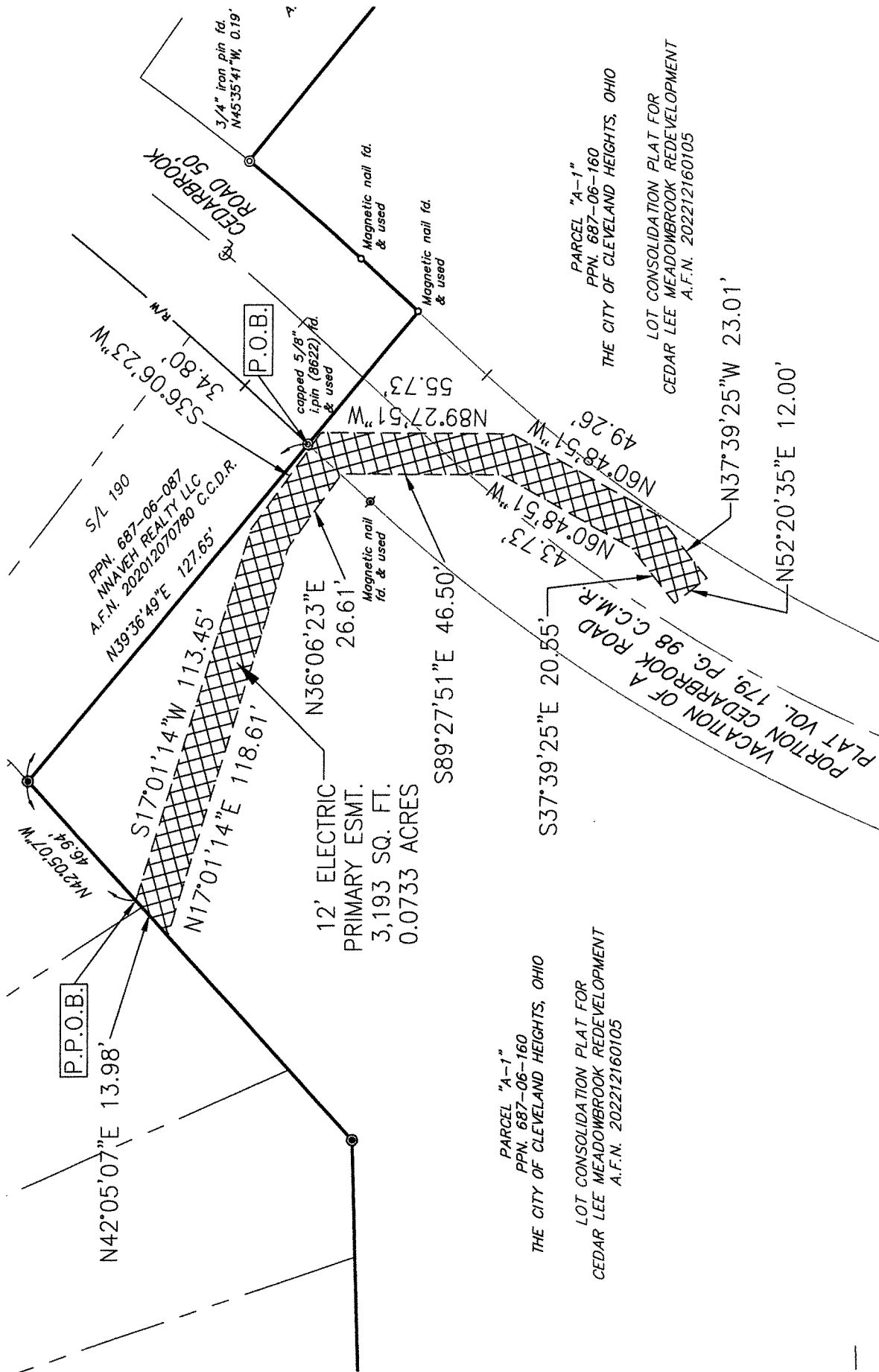
Legal Description  
Cedar Lee Meadowbrook Redevelopment  
CEI Easement WR#: 62670816  
**Primary Electric Line Easement**  
August 29, 2023  
File No. 14653-LD004  
Sheet 2 of 2

- Course 8      Thence North 60°48'51" West, a distance of 43.73 feet;
- Course 9      Thence South 89°27'51" East, a distance of 46.50 feet;
- Course 10     Thence South 36°06'23" East, a distance of 26.61 feet;
- Course 11     Thence North 17°01'14" East, a distance of 118.61 feet to a point on the Northerly line of said Parcel "A-1";
- Course 12     Thence North 42°05'07" East, a distance of 13.98 feet to the principal place of beginning and said easement containing 0.0733 Acres (3,193 Square Feet) of land as surveyed by Steven J. Metcalf Registered Surveyor No. 8622-Ohio of Neff & Associates. Be the same more and less, but subject to all legal highways and easements of record.

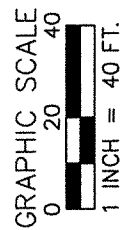
Basis of bearing for this survey is Grid North as established by NAD83 (CORS96) Ohio State Plane Coordinate System, North Zone (3401) as observed by GPS Observations.

  
Steven J. Metcalf  
Registered Surveyor No. 8622-Ohio





NORTH



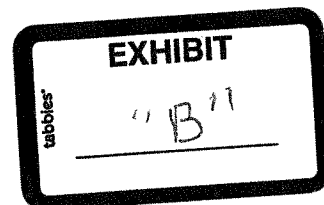
2215 LEE ROAD, CITY OF CLEVELAND HEIGHTS, OHIO

08/29/23 JOB#14653

CEI EASEMENT EXHIBIT (WR#: 62670816)

CEDAR LEE MEADOWBROOK REDEVELOPMENT





**Legal Description**

Cedar Lee Meadowbrook Redevelopment

CEI Easement WR#: 62213258

**Electric Line Easement**

August 30, 2023

File No. 14653-LD003

Sheet 1 of 2

Situated in the City of Cleveland Heights, County of Cuyahoga, State of Ohio and being known as being part of Parcel "A-1" in the Lot Consolidation Plat for Cedar Lee Meadowbrook Redevelopment, part of lands in Original Warrensville Township Lot No. 2 & 3 recorded in A.F.N 202212160105 of Cuyahoga County Records;

Beginning (P.O.B.) at a capped iron pin (8622) set at the Southwesterly corner of land conveyed Nnaveh Realty LLC by deed recorded in A.F.N. 202012070780 of Cuyahoga County Records and on the Northerly right of way for Cedarbrook Road (50 Feet Wide);

Thence North 39°36'49" East, along the Westerly line of said Nnaveh Realty parcel a distance of 127.65 feet to the Northwesterly corner of said parcel;

Thence North 42°05'07" West, a distance of 21.57 feet to a point on the Northerly line of Parcel "A-1" in said Lot Consolidation Plat for Cedar Lee Meadowbrook Redevelopment, and said point being the principal place of beginning of the easement herein described;

Course 1 Thence South 37°29'09" West, a distance of 24.21 feet;

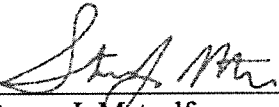
Course 2 Thence North 52°30'51" West, a distance of 12.00 feet;

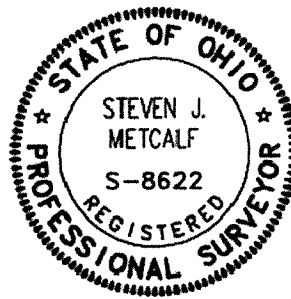
Course 3 Thence North 37°29'09" East, a distance of 26.42 feet;

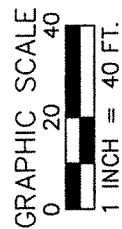
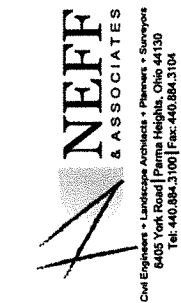
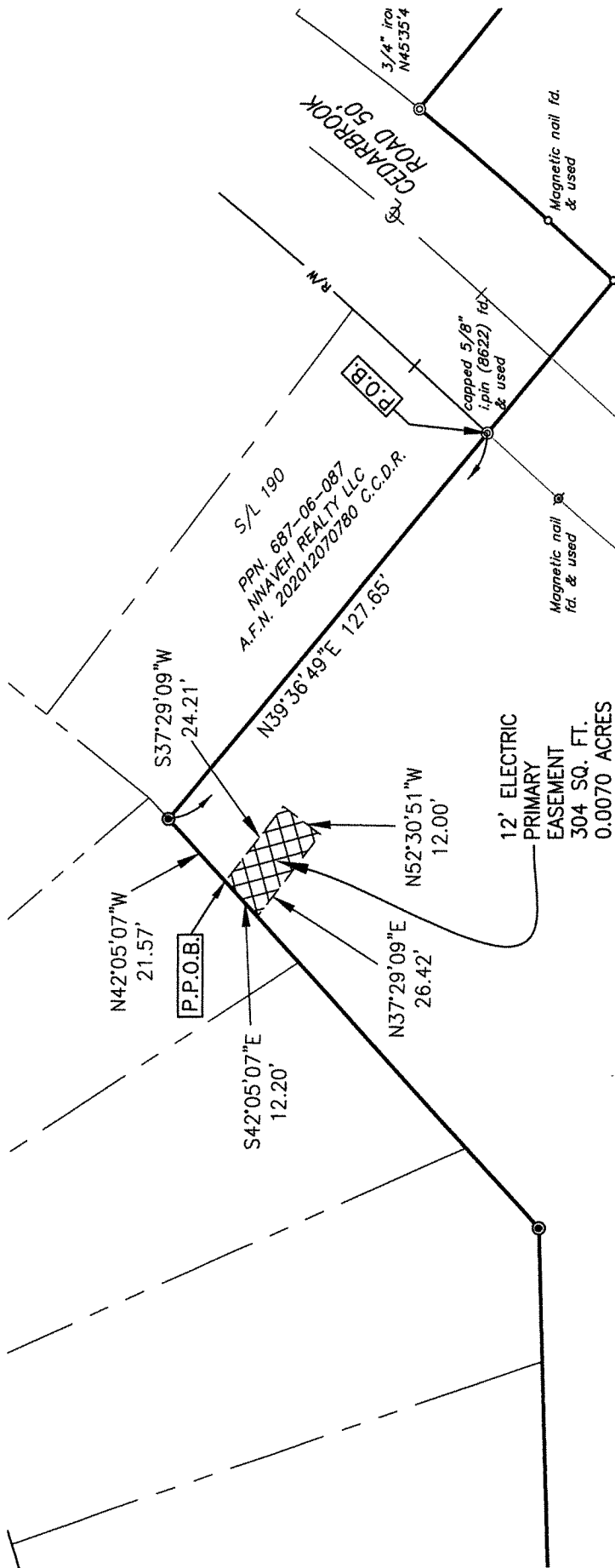
Course 4 Thence South 42°05'07" East, a distance of 12.20 feet to the principal place of beginning and said easement containing 0.0070 Acres (304 Square Feet) of land as surveyed by Steven J. Metcalf Registered Surveyor No. 8622-Ohio of Neff & Associates. Be the same more and less, but subject to all legal highways and easements of record.

Legal Description  
Cedar Lee Meadowbrook Redevelopment  
CEI Easement WR#: 62213258  
**Electric Line Easement**  
August 30, 2023  
File No. 14653-LD003  
Sheet 2 of 2

Basis of bearing for this survey is Grid North as established by NAD83 (CORS96) Ohio State Plane Coordinate System, North Zone (3401) as observed by GPS Observations.

  
\_\_\_\_\_  
Steven J. Metcalf  
Registered Surveyor No. 8622-Ohio



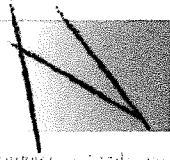


PARCEL "A-1"  
 PPN 687-06-160  
 THE CITY OF CLEVELAND HEIGHTS, OHIO  
 LOT CONSOLIDATION PLAT FOR  
 CEDAR LEE MEADOWBROOK REDEVELOPMENT  
 A.F.N. 202212160105

PARCEL "A-1"  
 PPN 687-06-160  
 THE CITY OF CLEVELAND HEIGHTS, OHIO  
 LOT CONSOLIDATION PLAT FOR  
 CEDAR LEE MEADOWBROOK REDEVELOPMENT  
 A.F.N. 202212160105

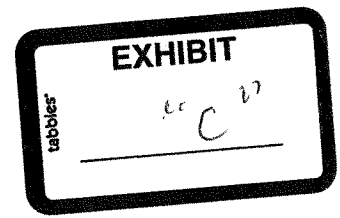
13230 CEDAR ROAD, CITY OF CLEVELAND HEIGHTS, OHIO  
 08/30/23 JOB#14653  
 CEI EASEMENT EXHIBIT (WR#: 62213258)

# CEDAR LEE MEADOWBROOK REDEVELOPMENT



**NEFF**  
& ASSOCIATES

Surveying • Engineering • Architecture • Planning • Consulting



**Legal Description**

Cedar Lee Meadowbrook Redevelopment

CEI Easement WR#: 62213269

**Electric Line Easement**

August 30, 2023

File No. 14653-LD005

Sheet 1 of 2

Situated in the City of Cleveland Heights, County of Cuyahoga, State of Ohio and being known as being part of Parcel "B" in the Map of Survey and Consolidation Plat for the City of Cleveland Heights, part of lands in Original Warrensville Township Lot No. 2 & 3, recorded in Volume 351, Pages 20 & 21 of Cuyahoga County Records;

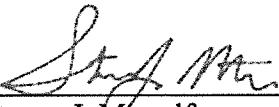
Beginning (P.O.B.) at the Southwesterly corner of land conveyed B & W Management LLC by deed recorded in A.F.N. 200104050671 of Cuyahoga County Records and on the Northerly right of way for Meadowbrook Boulevard (70 Feet Wide) and witnessed by a drill hole found North 59°59'41" West, a distance of 0.18 feet;

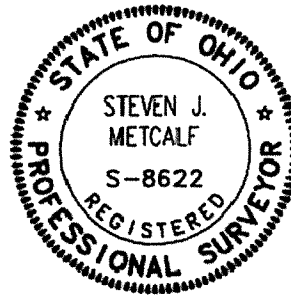
Thence Northwesterly, by the arc of a curve along the Northerly right of way of said Meadowbrook Boulevard, deflecting to the left, a distance of 10.00 feet and said point being the principal place of beginning of the easement herein described. Said arc having a radius of 598.27 feet, a central angle of 00°57'29", and a chord which bears North 60°22'50" West, a distance of 10.00 feet;

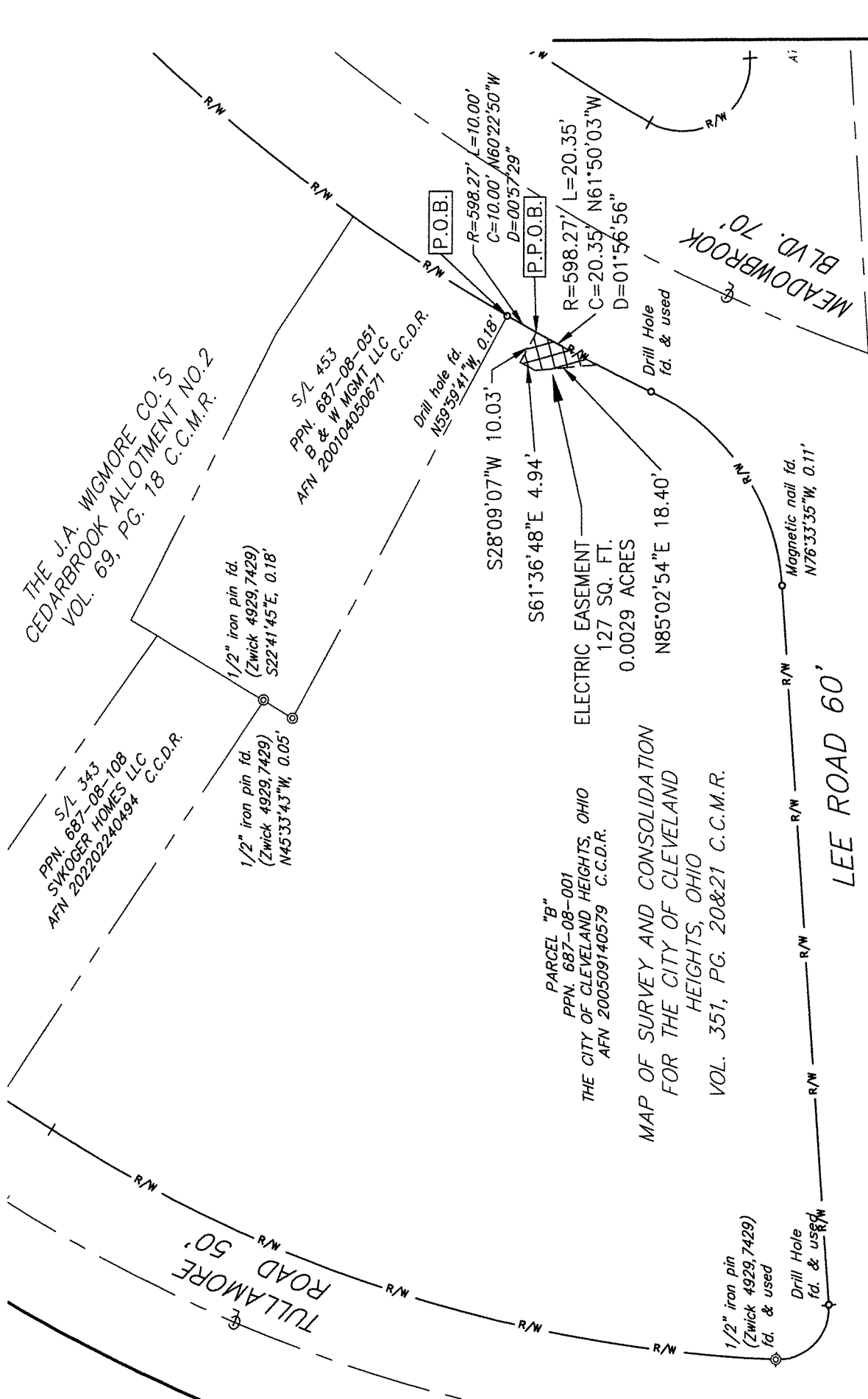
- Course 1 Thence Northwesterly, continuing by the arc of the curve along the Northerly right of way of said Meadowbrook Boulevard, deflecting to the left, a distance of 20.35 feet. Said arc having a radius of 598.27 feet, a central angle of 01°56'56", and a chord which bears North 61°50'03" West, a distance of 20.35 feet;
- Course 2 Thence North 85°02'54" East, a distance of 18.40 feet;
- Course 3 Thence South 61°36'48" East, a distance of 4.94 feet;
- Course 4 Thence South 28°09'07" West, a distance of 10.03 feet to the principal place of beginning and said easement containing 0.0029 Acres (127 Square Feet) of land as surveyed by Steven J. Metcalf Registered Surveyor No. 8622-Ohio of Neff & Associates. Be the same more and less, but subject to all legal highways and easements of record.

Legal Description  
Cedar Lee Meadowbrook Redevelopment  
CEI Easement WR#: 62213269  
Electric Line Easement  
August 30, 2023  
File No. 14653-LD005  
Sheet 2 of 2

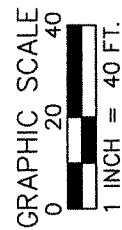
Basis of bearing for this survey is Grid North as established by NAD83 (CORS96) Ohio State Plane Coordinate System, North Zone (3401) as observed by GPS Observations.

  
\_\_\_\_\_  
Steven J. Metcalf  
Registered Surveyor No. 8622-Ohio





NORTH



2223 LEE ROAD, CITY OF CLEVELAND HEIGHTS, OHIO  
08/30/23 JOB#14653

CEI EASEMENT EXHIBIT (WR#: 62213269)

# CEDAR LEE MEADOWBROOK REDEVELOPMENT

**NEFF**  
& ASSOCIATES  
Civil Engineers • Landscape Architects • Planners • Surveyors  
6405 York Road | Parma Heights, Ohio 44130  
Tel: 440.884.3100 | Fax: 440.884.3104



Proposed: 10/16/2023

RESOLUTION NO. 161-2023(PSH),  
*First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to accept a grant from the Ohio Department of Public Safety's ("ODPS"), Ohio Traffic Safety Office ("OTSO"), *High Visibility Enforcement Grant Program (HVE)*, *Impaired Driving Enforcement Program (IDEP)*, *Selective Traffic Enforcement Program (STEP)* to support traffic enforcement efforts; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the Ohio Department of Public Safety ("ODPS") has awarded a grant to the City of Cleveland Heights Police Department for the purpose of targeted enforcement of specified traffic safety violations in order to decrease the incidence of fatal motor vehicle involved crashes; crashes where alcohol is a contributing factor; distracted driving/ texting while driving, and increase seat belt usage; and

WHEREAS, the Ohio Department of Public Safety's ("ODPS"), Ohio Traffic Safety Office ("OTSO") has awarded to the City of Cleveland Heights Police Department, as subgrantee, a grant in the amount of Sixty-Three Thousand Two Hundred Fifteen and 50/100 Dollars (\$63,215.50) for such purposes; and

WHEREAS, acceptance of said grant will aid in the City's efforts to promote traffic safety and be of benefit to the City and its residents.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to enter into an agreement with the Ohio Department of Public Safety's ("ODPS"), Ohio Traffic Safety Office ("OTSO"), *High Visibility Enforcement Grant Program (HVE)*, *Impaired Driving Enforcement Program (IDEP)*, *Selective Traffic Enforcement Program (STEP)* on behalf of the City of Cleveland Heights Police Department, as subgrantee, a grant in the amount of Sixty-Three Thousand Two Hundred Fifteen and 50/100 Dollars (\$63,215.50), which shall be used only for the purpose of payment of police overtime for targeted enforcement of traffic violations as specified in ODPS Program guidelines.

SECTION 2. The Mayor is hereby authorized to execute any documents

RESOLUTION NO. 161-2023(PSH)

necessary for acceptance of the grant, in forms approved by the Director of Law, and to take all actions necessary to comply with the terms of the grant.

SECTION 3. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Resolution is become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being to permit immediate acceptance of the grant award. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of the Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_ Approved by Mayor: \_\_\_\_\_

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KAHLIL SEREN  
Mayor

Proposed: 10/16/2023

RESOLUTION NO. 162-2023(AS), *First Reading*

By Council President Hart

A Resolution increasing the compensation of the Clerk of Council; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, by Resolution No. 119-2022, this Council appointed Addie Balester as Clerk of Council; and

WHEREAS, this Council has determined that the Clerk of Council, having been employed for one year and demonstrating satisfactory performance, should receive a three percent (3%) pay increase; and

WHEREAS, the proposed pay increase is in accordance with the pay range provided in the salary range authorized by the Wage and Salary Ordinance, Ordinance No. 38-2023.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The salary for the Clerk of Council is hereby increased to the sum of Fifty-nine Thousand Four Hundred Eighty and 74/100 Dollars (\$59,480.74), effective September 1, 2023. The Clerk of Council will continue to receive the same benefits provided to other full-time non-bargaining unit City employees as provided in Ordinance No. 38-2023.

SECTION 2 Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to provide salary review on a timely basis. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

RESOLUTION NO. 162-2023(AS)

\_\_\_\_\_  
MELODY HART  
President of the Council

\_\_\_\_\_  
ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to the Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN  
Mayor

Proposed: 10/16/2023

RESOLUTION NO. 163-2023(AS), *First Reading*

By Vice President Cobb

A Resolution appointing John Barber, as a member of the Transportation and Environmental Sustainability Committee of the City of Cleveland Heights, OH; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Chapter 150 of the Ordinances of the City of Cleveland Heights provides for the establishment of the Transportation and Environmental Sustainability Committee, consisting of twelve (12) members having the qualifications set forth in Section 150.02, serving two (2) year terms, expiring on the last day of December.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby appoints John Barber as a member of the Transportation and Environmental Sustainability Committee for a term ending December 31, 2024.

SECTION 2. It is found and determined that all formal actions and deliberations of Council and its committees relating to the passage of this legislation that resulted in formal action were in meetings open to the public in compliance with all legal requirements of Section 121.22 of the Ohio Revised Code.

SECTION 3. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need for the efficient operation of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

RESOLUTION NO. 163-2023(AS)

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MELODY JOY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

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KAHLIL SEREN  
Mayor

PROPOSED: 10/16/2023

RESOLUTION NO. 164-2023(COTW),  
*First Reading*

By Council President Hart

A Resolution in support of House Bill 420; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City of Cleveland Heights enacted Ordinance No. 75-2022 on July 2, 2022, which amended Chapter 749, *Fair Practices*, of the Codified Ordinances to ban conversion therapy for minors; and

WHEREAS, the Ohio House of Representatives is considering House Bill 420 ("HB 420") which would ban this form of "therapy" statewide; and

WHEREAS, Ordinance No. 75-2022 cited several professional organizations that have publicly found "conversion therapy" does not work to convert a member of the LGBTQIA+ community into a member of the so called "straight" community, but rather that such form of "conversion therapy" actually does harm; and

WHEREAS, Ordinance NO. 75-2022 cited several leading professional organizations with findings including the following:

- The American Psychiatric Association which declared that conversion therapy was based on the false assumption that homosexuality was a mental disorder, or a condition, which could be changed by conversion therapy thirty (30) years ago; and
- A task force of the American Psychological Association which declared that conversion therapy does not work and can cause confusion, depression, social withdrawal, suicidality, substance abuse, self-hatred, high-risk sexual behaviors, and a feeling of being dehumanized; and
- The American Psychological Association which issued a directive in 2009 advising that such therapy and other efforts that treat homosexuality as a mental illness were not appropriate and calling for psychotherapy, social support, and education services that provide accurate information on sexual orientation and sexuality, increased family and school support and reduced rejection of sexual minority youth; and
- The American Academy of Child Adolescent Psychiatry which published a statement in its journal in 2022 that "[g]iven that there is no evidence that efforts to alter sexual orientation are effective, beneficial or necessary and the

RESOLUTION NO. 164-2023(COTW)

possibility that they carry the risk of significant harm, such interventions are contraindicated"; and

- The American Academy of Pediatrics, the American Medical Association Council on Scientific Affairs, the National Association of Social Workers, the American Counseling Association Governing Council, and the Psychoanalytic Association which all have asserted in reports or position statements that sexual orientation change efforts, including reparative therapy or conversion therapy are not recommended and may be harmful; and
- The Pan American Health Organization issued a statement in 2012 that "[t]hese supposed conversion therapies constitute a violation of the principles of health care and violate human rights that are protected by international and regional agreements"; and

WHEREAS, Ordinance 75-2022 passed the Council unanimously and was signed by the Mayor; and

WHEREAS, several other communities in Ohio have also passed bans of this inhuman form of "therapy"; and

WHEREAS, this has created a patchwork of places this type of "therapy" is banned and where it is permitted in Ohio.

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that;

SECTION 1. This Council and the Mayor of the City of Cleveland Heights hereby express their strong support for HB 420, the "Protecting Youth from Conversion Therapy Act" and ask all State Senators and Representatives to vote yes for HB 420 thereby creating a uniform law throughout the state banning this form of therapy.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. The Clerk of Council is hereby directed to forward a copy of this Resolution to State Representative Juanita O. Brent, State Senator Kent Smith, Governor Mike DeWine, the Speaker of the Ohio House, Minority Leader of the Ohio House, Ohio Senate President, and the Minority Leader of the Ohio Senate.

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the city of Cleveland Heights, such emergency being the need to express timely support of HB 420. Wherefore, provided it receives the affirmative vote of five or more members elected or appointed to this Council, this



RESOLUTION NO. 164-2023(COTW)

Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

\_\_\_\_\_  
MELODY JOY HART  
President of Council

\_\_\_\_\_  
ADDIE BALESTER  
Clerk of Council

PASSED: \_\_\_\_\_

Presented to Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN  
Mayor

Proposed: 10/16/23

RESOLUTION NO. 165-2023(COTW),  
*First Reading*

By Council President Hart

A Resolution expressing the city's strong support of Senate Bill 132, which is known as the Ohio Fairness Act, which will provide the same protections under Ohio's antidiscrimination laws to members of the LGBTQIA+ community as are provided to all Ohio residents; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, there has been a long history of discrimination against members of the LGBTQIA+ community in this State and Country; and

WHEREAS, a strong movement developed to oppose such discrimination beginning in the 1950's and reached a turning point in June of 1969 with the Stonewall bar incident in New York where LGBTQIA+ people actively opposed police repression; and

WHEREAS, there have been a number of strong leaders of the LGBTQIA+ community in Cleveland Heights who have successfully advocated for ordinances which: established a domestic partner registry in 2003, banned discrimination against the LGBTQIA+ community in 2014 [Chapter 749 of the Codified Ordinances], banned discrimination on the basis of sexual orientation or gender identity or expression in contracting with the City government [2023], and banned conversion therapy [2023]; and

WHEREAS, discrimination on the basis of sexual orientation or expression or gender identity has not been outlawed statewide but has been outlawed in several municipalities which include a large percentage of the state's population; and

WHEREAS, Senate Bill 132 ("SB 132") which has been introduced in the State Senate in June 2023 would, if passed, ban discrimination because of gender identity or sexual expression or orientation statewide similarly to what Chapter 749 of the Cleveland Heights Codified Ordinances does for residents of this city; and

WHEREAS, SB 132 is called the Ohio Fairness Act because it will bring fairness to the State of Ohio's anti-discrimination laws; and

WHEREAS, SB 132 has bipartisan support; and

WHEREAS, over 7% of the population of the USA say that they are members of the gay community, [<https://www.statista.com/topics/1249/homosexuality/>] and that population is growing as 20% of Gen Z identify as LGBTQIA+ [<https://news.gallup.com/poll/389792/lgbt-identification-ticks-up.aspx>]

RESOLUTION NO. 165-2023(COTW)

WHEREAS, the LGBTQIA+ population needs protection as much as other protected groups under Ohio's Civil Rights Act; and

WHEREAS, the City of Cleveland Heights is a Welcoming City that prides itself on being a safe space for all people within its borders and where "All Are Welcome"; and

WHEREAS, the federal government has not banned discrimination on the basis of gender identity, sexual orientation or expression leaving the LGBTQIA+ community less protected than other groups who form protected classes under the law; and

WHEREAS, as discrimination and hate crimes against the gay community have grown recently due to inflammatory rhetoric by some politicians, banning discrimination based on gender identity, sexual orientation or expression is necessary for keeping the peace and for the good order of our statewide society; and

WHEREAS, a statewide ban on such discrimination would increase the safety of members of the LGBTQIA+ community in every part of the state instead of the current status of feeling and being secure only in some municipalities.

NOW, THERFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Council and Mayor of the City of Cleveland Heights hereby express their strong support of Senate Bill 132 ("SB 132") and request that all members of the Ohio Legislature support SB 132; and specifically request that legislators from Northeast Ohio stand behind SB 132 since many of the municipalities of Northeast Ohio have already banned discrimination against the LGBTQIA+ community; and

SECTION 2. This Council and the Mayor strongly urge the residents of Cleveland Heights to contact the following members of the Senate's Government Oversight Committee asking them to vote 'aye' on SB 132 and to advocate for that bill with their colleagues:

Senator Kristina Roegner – D 27 – Cuyahoga Valley and Falls - R

Senator Niraj Antoni – D 6 – Dayton – R

Senator Paula Hicks-Hudson – D 11 – Toledo – D

Senator George Lang – D 4 – Hamilton – R

Senator Rob McColley – D1 Findlay area – R

SECTION 3. The Clerk of Council is hereby directed to forward a copy of this Resolution to State Representative Juanita O. Brent, State Senator Kent Smith, Governor Mike DeWine, the Speaker of the Ohio House, Minority Leader of the Ohio House, Ohio Senate President, and the Minority Leader of the Ohio Senate.

RESOLUTION NO. 165-2023(COTW)

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the city of Cleveland Heights, such emergency being the need to express timely support of HB 420. Wherefore, provided it receives the affirmative vote of five or more members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

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KAHLIL SEREN  
Mayor

PROPOSED: 10/16/2023

RESOLUTION NO. 166-2023(COTW),  
*First Reading*

By President Hart

A Resolution expressing the City's opposition to House Bill 245, which intentionally seeks to suppress freedom of expression among the LGBTQIA+ community and performance artists; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, House Bill 245 ("HB 245") as recently introduced in the Ohio General Assembly and co-sponsored by a majority of House Republicans; and

WHEREAS, HB 245 seeks to provoke unnecessary fear and suspicion regarding LGBTQIA+ performance artists, inappropriately suggesting that their performances are characterized by nudity and obscenity, a claim for which there is no evidence; and

WHEREAS, by proposing HB 245, lawmakers are shamelessly and intentionally misleading the public to believe that LGBTQIA+ performance artists are performing in a nude and/or obscene manner before audiences of juveniles in our communities, potentially inciting backlash, and recrimination toward the LGBTQIA+ community; and

WHEREAS, the overly broad nature of HB 245 violates First Amendment freedoms of speech and expression, a view supported by a federal judge who recently struck down a Tennessee law on those grounds; and

WHEREAS, interpreted in the strictest sense, HB 245 criminalizes the very existence of transgender individuals and performance artists who present a perceived gender identity in public that differs from the gender identity assigned to them at birth, rolling back several decades of progress for the LGBTQIA+ community; and

WHEREAS, as the City of Cleveland Heights welcomes all, this Bill violates our core values.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio that:

SECTION 1. This Council and the Mayor strongly condemn HB 245 and similar legislative attacks on the LGBTQIA+ community and freedom of expression by the Ohio General Assembly, and strongly encourage members of the public to contact their representatives in the Ohio General Assembly to express opposition to HB 245.

SECTION 2. The Clerk of Council is hereby directed to forward a copy of this Resolution to State Representative Juanita O. Brent, Governor Mike DeWine, the

RESOLUTION NO. 166-2023(COTW)

Speaker of the Ohio House, Minority Leader of the Ohio House, and the sponsors of HB 245.

SECTION 3. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such an emergency being the need to express timely opposition of HB 245. Wherefore, provided it receives the affirmative vote of five or more members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

---

MELODY JOY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

---

KAHLIL SEREN  
Mayor

Proposed: 10/16/2023

RESOLUTION NO. 167-2023(COTW),  
*First Reading*

By All City Council Members and  
MayorSeren

A Resolution in support of Israel as it defends itself in the war launched by terrorists; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Israel has been attacked by Hamas terrorists who have killed numerous civilians including Americans; and

WHEREAS, thousands of innocent civilians, including children, have been targeted, taken hostage, injured, and murdered in this senseless series of attacks; and

WHEREAS, both Israelis and innocent Palestinians in Gaza are suffering due to the reprehensible actions of Hamas; and

WHEREAS, the City of Cleveland Heights is home to a significant number of Jewish and Israeli people; and

WHEREAS, on Sunday the State of Israel declared war against the Hamas terrorist organization that attacked them.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights that:

Section 1. The City of Cleveland Heights mourns the lives lost and stands with Israel against this cruel, anti-Semitic assault.

Section 2. We condemn these attacks and affirm Israel's right to defend itself.

Section 3. We stand with the many residents in our city that are impacted by this war as they have family members and friends in Israel who are in the midst of the violence and are in danger.

Section 4. We support our Jewish and Israeli residents during his time and hope that peace and justice are swiftly brought about.

Section 5. City Council support supports the City Administration's deployment of an increased police presence in Jewish neighborhoods, at schools, synagogues, and other potential targets of violence during this sensitive time.

RESOLUTION NO. 167-2023(COTW)

Section 6. We support and commend our federal government and the Biden Administration in their support of Israel against all terrorist attacks and threats to Israel's existence and security.

Section 7. The Clerk of Council is directed to transmit copies of this Resolution to President Joe Biden and Ohio's Senators and Congressional Representatives.

Section 8. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the public peace, health, or safety of the inhabitants of the City of Cleveland Heights, and for the further reason that it is necessary to show Council's support. Wherefore, provided it receives the affirmative vote of five or more members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

---

KAHLIL SEREN  
Mayor



Proposed: 10/16/2023

RESOLUTION NO. 168-2023(AS), *First Reading*

Introduced by Councilmember Boyd

A Resolution authorizing an agreement with the Journey Center for Healing and Safety for a Victim Advocate in the Cleveland Heights Municipal Court; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City currently has an agreement with the Journey Center for Healing and Safety (the "Center") (fka as the Domestic Violence and Child Advocacy Center) to provide a Domestic Violence Victim Advocate in the Cleveland Heights Municipal Court for victims of domestic violence and other related services; and

WHEREAS, the City wishes to continue the services of the Victim Advocate, who assists with safety planning, protection orders and understanding of court processes and options, and provides access to Domestic Violence prevention services such as supervised visitation, therapy, safe housing and support groups as well as local community resources such as food banks, furniture, education, job training and child support resources; and

WHEREAS, the Center also provides other related services such as training for Court and law enforcement personnel; and

WHEREAS, it would be in the best interest of the City and its residents to continue to provide such services.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby authorizes an agreement with the Journey Center for Healing and Safety (fka the Domestic Violence and Child Advocacy Center) to continue the provision of services for victims of domestic violence in the Cleveland Heights Municipal court including the provision of a Victim Advocate. The agreement shall be for a period of two years, shall provide for total compensation in a sum not to exceed Three Hundred Thousand Dollars (\$300,000.00), and shall contain such other terms as recommended by the Mayor and Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

RESOLUTION NO. 168-2023(AS)

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to continue to provide services for victims of domestic violence without interruption.. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN  
Mayor

Proposed: 10/16/2023

RESOLUTION NO. 169-2023(PSH),  
*First Reading*

Introduced by Council Member Boyd

A Resolution authorizing an agreement with Bellefaire JCB for law enforcement training and an update of the Cleveland Heights Youth Diversion and Mentoring Program to better serve transgender and other LGBTQIA+ youth; and declaring the necessity that this Resolution become immediately effective as an emergency measure.

WHEREAS, the City wishes to update its Youth Diversion and Mentoring Program and law enforcement training to ensure that all youth are being adequately served including transgender and other LGBTQIA+ youth; and

WHEREAS, Bellefaire JCB has offered to provide such services for a period of two years for the sum of Twenty-five Thousand Dollars (\$25,000.00) total, at Twelve Thousand Five Hundred Dollars (\$12,500.00) annually, with deliverables to be as follows:

- Law enforcement training on engaging transgender and other LGBTQIA+ youth;
- Updating the Cleveland Heights Diversion and Mentoring Program to better serve LGBTQIA+ youth; and
- Provision of case management and mentoring support for such Program.

WHEREAS, it would be in the best interest of the City and its residents to obtain such services.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby authorizes an agreement with Bellefaire JCB for the provision of services related to an update of the City's Youth Diversion and Mentoring Program and training services to better serve all youth including transgender youth and others in the LGBTQIA+ community. The agreement shall be for a period of two years, shall provide for compensation in a sum not to exceed Twelve Thousand Five Hundred Dollars (\$12,500.00) annually, (Twenty-five Thousand Dollars total), and shall contain such other terms as recommended by the Mayor and Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

RESOLUTION NO. 169-2023(PSH)

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to continue to provide services for victims of domestic violence without interruption.. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

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KAHLIL SEREN  
Mayor

Proposed: 10/02/23

ORDINANCE NO. 158-2023(PSH),  
*Second Reading*

By Mayor Seren

An Ordinance authorizing the renewal of an agreement with the Cuyahoga County General Health District for the provision of public health services to the City and its residents; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Ohio Revised Code Section 3709.08 authorizes cities to enter into contracts with general health districts for public health services; and

WHEREAS, this Council has authorized such agreements with the Cuyahoga County General Health District for such health services in previous years; and

WHEREAS, it would be in the best interest of the City and its residents to renew this agreement for the calendar years 2024 and 2025.

BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to enter into any and all agreements, and to execute any related documents, with the Cuyahoga County General Health District (hereafter the "District") for the provision of certain public health services to the City and its residents which are required to be provided under State law including, without limitation, school health services, community health services, family health services, and environmental health and sanitation services. The agreement shall be for a period of two years, commencing January 1, 2024. The fee for the mandated services shall not exceed the sum of Three Hundred Twenty-eight Thousand Five Hundred Twelve Dollars (\$328,512.00) for calendar year 2024 and Three Hundred Sixty-two Thousand Four Hundred Ninety-six Dollars (\$362,496.00) for calendar year 2025. The agreement and any related documents shall be approved as to form and subject to the final approval of the Director of Law.

SECTION 2. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Ordinance become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet County deadlines and continue providing residents essential health services uninterrupted. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of the Council

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ADDIE BALESTER  
Clerk of Council

PASSED: \_\_\_\_\_

Presented to Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN  
Mayor

Proposed: 10/16/2023

RESOLUTION NO. 170-2023(CRR),  
*First Reading*

By All City Council Members and Mayor  
Seren

A Resolution declaring November 25, 2023, *Small Business Saturday*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City of Cleveland Heights celebrates our local small businesses and the vital contributions they make to our local economy and community; and

WHEREAS, small businesses provide 46% of private sector jobs in the United States; and

WHEREAS, the City of Cleveland Heights supports our local businesses that create jobs, boost our local economy and preserve our neighborhoods; and

WHEREAS, the health of Cleveland Heights' small businesses depends on the support of the community; and

WHEREAS, public and private organizations across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday; and

WHEREAS, the Cleveland Heights City Council invites residents and visitors to shop in our business districts on November 25, 2023, in honor of *Small Business Saturday*.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council does hereby proclaim November 25, 2023, as *Small Business Saturday*, and urge the residents of our community, and communities across the country, to support small businesses and merchants on Small Business Saturday and through the year.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as

RESOLUTION NO. 170-2023(CRR)

an emergency measure for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to timely recognize Small Business Saturday in support of small businesses within the City. Wherefore, provided it received the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of the Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to the Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

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KAHLIL SEREN  
Mayor



Proposed: 10/16/2023

RESOLUTION NO. 171-2023(PD), *First Reading*

By All City Council Members and Mayor Seren

A Resolution declaring October 2023 *National Community Planning Month*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, change is constant and affects all cities, towns, suburbs, counties, boroughs, townships, rural areas, and other places; and

WHEREAS, community planning and plans can help manage this change in a way that provides better choices for how people work and live; and

WHEREAS, community planning provides an opportunity for all residents to be meaningfully involved in making choices that determine the future of their community; and

WHEREAS, the full benefits of planning requires public officials and residents who understand, support, and demand excellence in planning and plan implementation; and

WHEREAS, the month of October is designated as National Community Planning Month throughout the United States of America and its territories, and

WHEREAS, the American Planning Association endorses National Community Planning Month as an opportunity to highlight how planning is essential to recovery and how planners can lead communities to equitable, resilient and long-lasting recovery.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council does hereby declare October, 2023 as *National Community Planning Month* in the City of Cleveland Heights in conjunction with the celebration of National Community Planning Month throughout the country.

SECTION 2. Notice of passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the

RESOLUTION NO. 171-2023(PD)

need to join with the other communities in this celebration and the need to proclaim National Community Planning Month on a timely basis. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of the Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_ Approved by Mayor: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN  
Mayor

Proposed: 10/16/2023

RESOLUTION NO. 172-2023(PSH),  
*First Reading*

By All City Council Members and  
Mayor Seren

A Resolution recognizing October 24, 2023 as *Climate Action Day* in Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, International Climate Action Day is an international event celebrated every October by more than 154 countries and over 2000 cities around the world in which awareness is created on the causes and effects of climate change and its impact on the quality of life, encourage people to consider more sustainable ways of living and play an active role in protecting the earth and;

WHEREAS, International Climate Action Day is Tuesday, October 24, 2023 and;

WHEREAS, Climate Action Day is a global platform for climate action from all its perspectives, focusing on the establishment of strong policies, severe changes in the production model, effective technological developments and, above all, creating climate awareness and;

WHEREAS, this year, Climate Action Day is Tuesday, October 24, 2023 and;

WHEREAS, the City of Cleveland Heights has a strong commitment to the promotion of efforts aimed at reducing the emissions of greenhouse gases and human-driven adjustments in economic, social, and environmental systems, in response to actual or expected climate stimuli and their impacts and;

WHEREAS, the City recognizes that embarking on efforts aimed at reducing greenhouse gases and will have several co-benefits such as improved air quality and public health, energy security, social equity, vibrant natural environment, and enhanced quality of life and;

WHEREAS, the City of Cleveland Heights has the opportunity to continue to be one of the leading municipalities in Ohio in increasing awareness of climate action and the benefits of building resiliency to climate change and its impacts by recognizing International Climate Action Day 2023 and;

WHEREAS, the City similarly has the opportunity to continue to be one of the leading municipalities in Ohio in building resilience to climate change with an emphasis

RESOLUTION NO. 172-2023(PSH)

on climate justice and equity and;

WHEREAS, this Council wishes to recognize October 24, 2023 as *Climate Action Day 2023*.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council does hereby recognize Tuesday, October 24, 2023 as *Climate Action Day* in Cleveland Heights.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to join with other communities in this celebration and the need to recognize Climate Action Day on a timely basis. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of the Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_ Approved by Mayor: \_\_\_\_\_

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KAHLIL SEREN  
Mayor