



August 7, 2023  
Regular Meeting  
7:30 PM

Cleveland Heights City Hall  
Council Chambers  
40 Severance Cir  
Cleveland Heights, Ohio

**AGENDA - CLEVELAND HEIGHTS CITY COUNCIL MEETING**

- 1) Meeting called to order by Council President
- 2) Roll Call of Council Members
- 3) Excuse absent members
- 4) Amendments to the Agenda (if necessary)
- 5) Approval of minutes from previous meeting(s)
  - a. May 1, 2023
  - b. June 5, 2023
  - c. June 20, 2023
- 6) Communications from the Mayor
- 7) Report of the Clerk of Council
- 8) **Public Comment - Legislative Agenda Items only**  
(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda. Comments unrelated to the agenda may be made after Committee Reports)
- 9) **LEGISLATION**  
*Note: The title for each piece of legislation contains a parenthetical reference to the Council Committee within which the subject matter of the legislation falls. Council Committees are abbreviated as follows: (AS)-Administrative Services; (COTW)-Committee of the Whole; (CRR)-Community Relations and Recreation; (F)-Finance; (HB)-Housing and Building; (MSES)-Municipal Services and Environmental Sustainability; (PD)-Planning and Development; (PSH)-Public Safety and Health. See Resolution 97-2022 for a list of Council Committee subject matter areas.*

**a. First Readings – Consideration of Adoption Requested**

**RESOLUTION NO. 118-2023(F): First Reading.** An Ordinance to amend certain subparagraphs of Ordinance No. 168-2022, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023, and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Move for Adoption

**RESOLUTION NO. 119-2023(F): First Reading.** A Resolution declaring the necessity of implementing a public services plan for the Coventry Village Special Improvement District of Cleveland Heights, Ohio Inc.; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Move for adoption

**RESOLUTION NO. 120-2023(AS): First Reading.** A Resolution confirming the Mayor's appointment of Tas Nadas as a member of the Civil Service Commission for a term ending August 31, 2029, and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Move for adoption

**RESOLUTION NO. 121-2023(MSES): First Reading.** A Resolution authorizing the Mayor to enter into an agreement with Bel Equipment Company through the Sourcewell cooperative purchasing program for the acquisition of a recycling collection vehicle for the Division of Refuse Collection for the Department of Public Works; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Move for Adoption

**RESOLUTION NO. 122-2023(COTW): First Reading.** A Resolution allocating Five Thousand Dollars (\$5,000.00) to Future Heights by City Council to serve as a co-sponsor for the 2023 Heights Music Hop; and declaring the necessity that this legislation become immediately effective as an emergency measure.

By Councilmember Cuda

Move for adoption

**RESOLUTION NO. 126-2023(MSES): First Reading.** A Resolution amending Resolution No. 179-2022 which authorized the Mayor to enter into an amendment to an agreement with the Cuyahoga County Board of Health for funding for lead remediation work to be performed on residential properties in the City to extend the term of said agreement; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Move for Adoption

**b. First Readings Only**

**ORDINANCE NO. 123-2023(AS): First Reading.** An Ordinance amending Part One, Title Five of the Administrative Code of the Codified Ordinances of the City of Cleveland Heights to enact a new Chapter 142 “Arts Commission” to establish an Arts Commission for the City of Cleveland Heights and provide for appointment, powers, and duties of the commission; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**RESOLUTION NO. 124-2023(AS): First Reading.** A Resolution confirming the Mayor’s appointment of Danny R. Williams as City Administrator for the City of Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**RESOLUTION NO. 125-2023(PSH): First Reading.** A Resolution amending Resolution No. 21-2020 to extend the term of an agreement with the Cuyahoga County Board of Health for a grant for lead remediation work in dwelling units in the City of Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**Committee Reports**

10)

**Public Comment - General**

11)

(Note: Persons wishing to speak must register in advance. A 3-minute time limit

applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda.)

**12) Old Business**

**13) New Business**

**14) Council Member Comments**

**(Note:** Council comments should directly relate to the business of the City of Cleveland Heights, rather than personal reflection or commentary. A maximum 3-minute time limit applies, but the Council President may reduce time limit based on the volume of business on the agenda, the time of evening, or other similar factors.)

**15) Council President's Report**

**16) Adjournment**

**NEXT MEETING OF COUNCIL: AUGUST 21, 2023**



May 1, 2023  
Regular Meeting  
7:30 PM

Cleveland Heights City Hall  
Council Chambers  
40 Severance Cir  
Cleveland Heights, Ohio

**MEETING MINUTES**

1) **Meeting called to order by Council President**

2) **Roll Call of Council Members**

**Present:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr.

**Excused:** None

**Absent:** None

3) **Excuse absent members**

None

4) **Amendments to the Agenda (if necessary)**

None

5) **Approval of minutes from previous meeting(s)**

a. March 6

**APPROVED**

b. April 3

**APPROVED**

6) **Communications from the Mayor**

Request permission to bid project #23-97—SSO Control of CH-2, CH-33, CH-39 and Antisdale Sewer Replacement

**Motion to approve:** Gail Larson

**Seconded:** Janine Boyd

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**7) Northeast Ohio Regional Sewer District**  
Horseshoe Lake Update

**Speakers**

Matt Scharver (NEORSD)	Other	Doan Brook Reconstruction/Horseshoe Lake Update
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**8) Report of the Clerk of Council**

None

**9) Public Comment - Agenda Items only**

(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda. Comments unrelated to the agenda may be made after Committee Reports)

**Speakers**

Korbi Roberts	Citizen	Horseshoe Lake
Penny Allen	Citizen	NEORSD Presentation
Cindy L. Evans	Citizen	Appointments

**10) LEGISLATION**

*Note: The title for each piece of legislation contains a parenthetical reference to the Council Committee within which the subject matter of the legislation falls. Council Committees are abbreviated as follows: (AS)-Administrative Services; (COTW)-Committee of the Whole; (CRR)-Community Relations and Recreation; (F)-Finance; (HB)-Housing and Building; (MSES)-Municipal Services and Environmental Sustainability; (PD)-Planning and Development; (PSH)-Public Safety and Health. See Resolution 97-2022 for a list of Council Committee subject matter areas.*

**a. First Readings – Consideration of Adoption Requested**

**RESOLUTION NO. 065-2023(AS): First Reading.** A Resolution appointing Graig Kluge as a member of the 2023 Charter Review Commission of the City of Cleveland Heights; and declaring the necessity

1 that this legislation become immediately effective as an emergency  
2 measure.

3 Introduced by Vice President Cobb

4 **Motion to adopt:** Craig Cobb

5 **Seconded:** Anthony Mattox Jr.

6  
7 **Yes:** Janine Boyd, Craig Cobb, Melody Joy Hart, Anthony Mattox Jr.

8 **No:** Tony Cuda, Gail Larson, Davida Russell

9 **Abstain:** None

10  
11 **Discussion:**

12  
13 **Russell** commented on her opinion that Council needs to go back to executive  
14 session and will be voting NO on all CRC appointments/nominations tonight.

15  
16 **Larson** agreed that further discussion is needed, and will also vote NO on all  
17 CRC appointments/nominations tonight.

18  
19 **Cuda** expressed that the Charter desperately needs to be addressed/revised,  
20 but also agreed with his colleagues Russell and Larson, that he will be voting  
21 NO on all CRC appointments/nominations tonight.

22  
23 **Mattox** disagrees with his colleagues. Just because the Council does not  
24 always agree on everything, doesn't mean the process was not followed. He  
25 will be voting in favor of the CRC appointments/nominations tonight.

26 **LEGISLATION FAILED**

27  
28 **Motion to table RES 066-2023 through RES 073-2023:** Craig Cobb

29 **Seconded:** Tony Cuda

30  
31 **Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,  
32 Anthony Mattox Jr., Davida Russell

33 **No:** None

34 **Abstain:** None

35  
36 **Motion to schedule an executive session to discuss the CRC**

37 **applicants:** Tony Cuda

38 **Seconded:** Gail Larson

39 **Discussion:**

40  
41 **Mattox:** Doesn't feel there is a need to go back into executive session, as  
42 the process was followed in his opinion.

43  
44 **Cobb:** If there is going to be an executive session, it should be scheduled

1 within a council meeting where process will also be discussed as that needs  
2 to happen during an open meeting.

3  
4 **Mattox:** Asks for clarification, as going into an executive session to discuss  
5 process is not allowed.  
6

7 **Boyd:** Submits for consideration that there were less than 4 or 5 applicants  
8 that meet the “diverse” criteria her colleagues are asking for; we would need  
9 to broaden the applications. If we go back and review the current  
10 applications, there are very few people in the pool that reflect the diversity  
11 being asked for. Inclusion of diversity is not something that just our council  
12 struggles with, it is a challenge for everybody to move outside of the more  
13 traditional people who apply for these types of governmental  
14 committees/boards etc.  
15

16 **Russell:** Thanked council person Boyd for her comments and believes that if  
17 we look at the pool of applicants again, we will find that diversity that fits the  
18 criteria set forth in the legislation.  
19

20 **Director Hanna:** Points out that under council rules, the president of council,  
21 or any two members of council can call a special meeting at any time; a  
22 motion is not necessary...they could just schedule a meeting whenever.  
23

24 **Russell:** Asks the law director to clarify that Council, according to the  
25 legislation creating the commission, is suppose to take into account diversity  
26 (geographical, race, ethnicity, age, gender, sexual identity or orientation).  
27

28 **Mattox:** Asked when Council didn’t do that?  
29

30 **Hart:** Asks for order.  
31

32 **Cuda:** Amends his motion that we need to schedule a special meeting  
33 proceeding the executive session so we don’t discuss any  
34

35 **Director Hanna:** Are you withdrawing your prior motion and making a new  
36 one?  
37

38 **Cuda:** Yes  
39

40 **Seconded:** Cobb  
41

42 Roll Call

43 Yes: Boyd, Russell, Cobb, Cuda, Larson

44 No: Mattox, Hart  
45

**MOTION PASSED**

46 **RESOLUTION NO. 066-2023(AS): First Reading.** A Resolution



1 appointing Harriet Applegate as a member of the 2023 Charter Review  
2 Commission of the City of Cleveland Heights; and declaring the necessity  
3 that this legislation become immediately effective as an emergency  
4 measure.

5  
6 Introduced by Vice President Cobb  
7

8 **TABLED**

9 **RESOLUTION NO. 067-2023(AS): First Reading.** A Resolution  
10 appointing Linda Striefsky as a member of the 2023 Charter Review  
11 Commission of the City of Cleveland Heights; and declaring the necessity  
12 that this legislation become immediately effective as an emergency  
13 measure.

14 Introduced by Vice President Cobb

15 **TABLED**

16 **RESOLUTION NO. 068-2023(AS): First Reading.** A Resolution  
17 appointing Marty Gelfand as a member of the 2023 Charter Review  
18 Commission of the City of Cleveland Heights; and declaring the necessity  
19 that this legislation become immediately effective as an emergency  
20 measure.

21 Introduced by Vice President Cobb

22 **TABLED**

23 **RESOLUTION NO. 069-2023(AS): First Reading.** Resolution appointing  
24 Guy Thellian as a member of the 2023 Charter Review Commission of the  
25 City of Cleveland Heights; and declaring the necessity that this legislation  
26 become immediately effective as an emergency measure.

27 Introduced by Vice President Cobb

28 **TABLED**

29 **RESOLUTION NO. 070-2023(AS): First Reading.** A Resolution  
30 appointing Roland Anglin as a member of the 2023 Charter Review  
31 Commission of the City of Cleveland Heights; and declaring the necessity  
32 that this legislation become immediately effective as an emergency  
33 measure.

34 Introduced by Vice President Cobb

35 **TABLED**

36  
37 **RESOLUTION NO. 071-2023(AS): First Reading.** A Resolution

confirming the Mayor's nomination and appointing Jon Benedict as a member of the 2023 Charter Review Commission of the City of Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Vice President Cobb

**TABLED**

**RESOLUTION NO. 072-2023(AS): First Reading.** A Resolution confirming the Mayor's nomination and appointing Stephanie Morris as a member of the 2023 Charter Review Commission of the City of Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Vice President Cobb

**TABLED**

**RESOLUTION NO. 073-2023(AS): First Reading.** A Resolution confirming the Mayor's nomination and appointing Drew Herzig as a member of the 2023 Charter Review Commission of the City of Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Vice President Cobb

**TABLED**

**RESOLUTION NO. 084-2023(AS): First Reading.** A Resolution appointing Kathryn Lester as an alternate member of the Architectural Board of Review of the City of Cleveland Heights, OH; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Vice President Cobb

**Motion to adopt:** Craig Cobb

**Seconded:** Anthony Mattox Jr.

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 085-2023(AS): First Reading.** A Resolution appointing Danielle Cohen as a member of the Landmark Commission of the City of Cleveland Heights, OH and reappointing Ken Goldberg, Thomas

Veider, and Jim Edmonson as members of the Landmark Commission; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Vice President Cobb

**Motion to adopt:** Craig Cobb

**Seconded:** Anthony Mattox Jr.

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 086-2023(AS): First Reading.** A Resolution appointing Darlene White (Boulevard Neighborhood), Cindie Carroll-Pankhurst, Anthony Porembski, Amanda Isaacson, Leslie Jones, Suella Wilfong, and Lisa Gilbert as members of the Citizens Advisory Commission of the City of Cleveland Heights, OH; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Vice President Cobb

**Motion to adopt:** Craig Cobb

**Seconded:** Anthony Mattox Jr.

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 087-2023(AS): First Reading.** A Resolution reappointing Justin Alcorn (Roxboro), Lee E. Barbee, II (Caledonia), David Benson (Canterbury), Laura Black (Coventry), Sue Dean Dyke (Fairfax), Susan Efroymsen (Millikin), William Frank (Noble), Jonathan Goldman (Taylor), Gretchen Mettler (Caledonia), T. Nadas (Canterbury), Jessica Schantz (Fairfax), Allosious Snodgrass (Coventry), Patti Substelny (Roxboro), and Elizabeth Vanderleest (Oxford) as members of the Citizens Advisory Commission of the City of Cleveland Heights, OH; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Vice President Cobb

**Motion to adopt:** Craig Cobb

**Seconded:** Anthony Mattox Jr.

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**LEGISLATION PASSED**

**ORDINANCE NO. 075-2023(CRR): First Reading.** An Ordinance authorizing and approving the presentation of entertainment programs in Cain Park for the year 2023. and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**Motion to adopt:** Davida Russell

**Seconded:** Gail Larson

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 083-2023(MSES): First Reading.** A Resolution authorizing an agreement with Cintas Corporation for professional rental uniforms and laundry services for the Department of Public Works through the Ohio Department of Administrative Services Cooperative Purchasing Program; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**Motion to adopt:** Janine Boyd

**Seconded:** Craig Cobb

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**b. First Readings Only**

**RESOLUTION NO. 076-2023(PD): First Reading.** A Resolution creating and making permanent the City of Cleveland Heights Shared Spaces Program; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**READ INTO THE RECORD**

**RESOLUTION NO. 077-2023(MSES): First Reading.** A Resolution authorizing the Mayor to enter into an agreement with Greenman-Pedersen, Inc., for professional construction inspection and administration services relating to the Lee Road Resurfacing Project; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**READ INTO THE RECORD**

**RESOLUTION NO. 078-2023(CRR): First Reading.** A Resolution supporting a mayor's action call center with all actions necessary, including the expenditure of funds, hiring staff, and/or, if needed, purchasing implementing equipment, and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Councilmembers Russell, Larson, and Cuda

**READ INTO THE RECORD**

**Russell:** Thanked the Mayor for putting together an action call center; she calls this the "people's resolution." This resolution simply states the city will create a centralized action center. This resolution has been written for almost a year now. Thanked President Hart for bringing it forward, and thanked Council members Cuda and Larson for helping her streamline it. Thanked all of Council for their support of this resolution.

**Mattox:** When did we come to an agreement on this? There was no agreement of all of Council supporting this, and the Mayor is not creating an action center.

**c. Second Readings**

**RESOLUTION NO. 062-2023(MSES): Second Reading.** A Resolution authorizing the Mayor to enter into an agreement with Wade Trim, Inc. of Ohio, for construction administration and resident observation services relating to control of sanitary sewer overflows CH-12, CH-17, CH-26 and CH-28; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**Motion to adopt:** Janine Boyd

**Seconded:** Anthony Mattox Jr.

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,

Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 063-2023(MSES): Second Reading.** A Resolution authorizing the Mayor to enter into an agreement with Wade Trim, Inc. of Ohio, for professional design engineering services relating to control of sanitary sewer overflows CH-27 and CH-51 along Quilliams Road and Atherstone Road; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**Motion to adopt:** Janine Boyd

**Seconded:** Anthony Mattox Jr.

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 064-2023(MSES): Second Reading.** A Resolution authorizing the Mayor to enter into an agreement with R<sub>2</sub>O for professional design services relating to control of sanitary sewer overflows CH-36 and CH-37 along North Park Boulevard; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**Motion to adopt:** Janine Boyd

**Seconded:** Anthony Mattox Jr.

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**LEGISLATION PASSED**

**d. Consent Agenda**

**Motion to suspend rules:** Craig Cobb

**Seconded:** Tony Cuda

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**MOTION PASSED**

**Motion to adopt:** Craig Cobb

**Seconded:** Davida Russell

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**Abstain:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 079-2023(CRR): First Reading.** A Resolution recognizing May 2023 as Older Americans Month; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Councilwoman Russell

Passed on consent agenda

**RESOLUTION NO. 080-2023(CRR): First Reading.** A Resolution recognizing April 30—May 6, 2023 to be Professional Municipal Clerks Week; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Councilwoman Russell and President Hart

Passed on consent agenda

**RESOLUTION NO. 081-2023(CRR): First Reading.** A Resolution recognizing May 1-5, 2023, as *Air Quality Awareness Week*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Passed on consent agenda

**RESOLUTION NO. 082-2023(CRR): First Reading.** A Resolution recognizing May 2023 as *Jewish American Heritage Month*; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

Passed on consent agenda

**11) Committee Reports**

**CRR:** Update from the CRR Committee meeting this morning; the community



center will have expanded hours soon and the community center room rental is now open. Women Walking kick-off event is coming up. Shredding day is May 20 from 9am-12pm at City Hall. Update on postal service; they have hired an additional 4 carriers, and the broken doors at the post office have been repaired. Today is school bus drivers' appreciation day.

**HB:** Committee met today to discuss a few potential pieces of legislation coming up.

**PSH:** Noble Elementary Neighborhood traffic survey was sent out to the people living in that neighborhood. The results should be received soon. It was an honor to serve as a volunteer at Metro Health's Minority Men's Health Fair.

**12) Public Comment - General**

(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda.)

**13) Old Business**

**14) New Business**

**15) Council Member Comments**

(**Note:** Council comments should directly relate to the business of the City of Cleveland Heights, rather than personal reflection or commentary. A maximum 3-minute time limit applies, but the Council President may reduce time limit based on the volume of business on the agenda, the time of evening, or other similar factors.)

**Russell:** June 10th is the next "Tenant/Landlord" series continues. Also "Pathway to Homeownership" series is Thursday June 8th between 6pm-8pm.

**Larson:** Spoke about the cleanup event at the Caledonia ravine.

**Cuda:** Thanked everybody who showed up for the Caledonia ravine cleanup.

**Mattox:** Encouraged everybody to check out the new Focus publication.

**16) Council President's Report**

Will be putting forth a tax clinic on property taxes (two evenings and a Saturday in May and two evenings and a Saturday in June). Apologizes for the animosity that occurred tonight.

**17) Adjournment**

**NEXT MEETING OF COUNCIL: MAY 15, 2023**





June 5, 2023  
Regular Meeting  
7:30 PM

Cleveland Heights City Hall  
Council Chambers  
40 Severance Cir  
Cleveland Heights, Ohio

**MEETING MINUTES**

**1) Meeting called to order by Council President**

**2) Roll Call of Council Members**

Roll Call

**Present:** Anthony Mattox Jr., Janine Boyd, Davida Russell, Melody Joy Hart,  
Craig Cobb, Tony Cuda, Gail Larson

**Excused:**

**Absent:** None

**3) Excuse absent members**

**4) Amendments to the Agenda (if necessary)**

**Motion to amend agenda to substitute RES 102-2023 for an amended  
version, and to move to first readings only:** Craig Cobb

**Seconded:** Anthony Mattox Jr.

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,  
Anthony Mattox Jr., Davida Russell

**No:** None

**MOTION PASSED**

**Motion to amend to move RES 107-2023 to first readings--consideration for  
adoption:** Melody Joy Hart

**Seconded:** Craig Cobb

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,  
Anthony Mattox Jr., Davida Russell

**No:** None

**MOTION PASSED**

**5) Approval of minutes from previous meeting(s)**

a. May 1, 2023

Not all council members had a chance to submit changes; move this item to 6.19.2023 agenda.

**6) Communications from the Mayor**

**7) Report of the Clerk of Council**

Nothing to report

**8) Public Comment - Legislative Agenda Items only**

(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda. Comments unrelated to the agenda may be made after Committee Reports)

**Speakers**

Cole Ware	Citizen	Resolution No. 103-2023
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**9) LEGISLATION**

*Note: The title for each piece of legislation contains a parenthetical reference to the Council Committee within which the subject matter of the legislation falls. Council Committees are abbreviated as follows: (AS)-Administrative Services; (COTW)-Committee of the Whole; (CRR)-Community Relations and Recreation; (F)-Finance; (HB)-Housing and Building; (MSES)-Municipal Services and Environmental Sustainability; (PD)-Planning and Development; (PSH)-Public Safety and Health. See Resolution 97-2022 for a list of Council Committee subject matter areas.*

**a. First Readings – Consideration of Adoption Requested**

**ORDINANCE NO. 099-2023(F): First Reading.** An Ordinance to amend certain subparagraphs of Ordinance No. 168-2022, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023, and declaring the necessity that this legislation become immediately effective as an emergency measure.

**Motion to adopt:** Craig Cobb

**Seconded:** Gail Larson

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 100-2023(MSES): First Reading.** A Resolution authorizing an agreement with Pfund Superior Sales Co., Inc. of Lower Burrell, PA for the purchase of a 2024 Freightliner Crew Cab Ambulance and Chassis for the Cleveland Heights Fire Department through the Ohio Department of Administrative Services Cooperative Purchasing Program; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

**Motion to adopt:** Gail Larson

**Seconded:**

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 101-2023(AS): First Reading.** A Resolution appointing Valarie Ross as a member of the Citizens Advisory Committee of the City of Cleveland Heights, OH; and declaring the necessity that this legislation become immediately effective as an emergency measure.

**Motion to adopt:** Craig Cobb

**Seconded:** Janine Boyd

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 103-2023(PD): First Reading.** A Resolution authorizing, on a temporary basis, the extension of a permit program for the establishment or expansion of outdoor dining facilities on private property, public property or right-of-way and declaring the necessity that this legislation become immediately effective as an emergency measure.

**Motion to adopt:** Davida Russell

**Seconded:** Janine Boyd

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 107-2023(MSES): First Reading.** A Resolution authorizing the Mayor to enter into an agreement with Bell Equipment Company through the Sourcwell cooperative purchasing program for the acquisition of a compactor/rear loader for the Division of Refuse Collection for the Department of Public Works; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as

an emergency measure.

**Motion to adopt:** Gail Larson

**Seconded:** Craig Cobb

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,  
Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**b. First Readings Only**

**ORDINANCE NO. 105-2023(F): First Reading.** A Resolution approving the adoption of the 2024 Tax Budget; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**READ INTO THE RECORD**

**RESOLUTION NO. 106-2023(MSES): First Reading.** A Resolution authorizing an agreement with Cintas Corporation for the purchase of paper products, mats, and cleaning and other supplies for the City through the Ohio Department of Administrative Services Cooperative Purchasing Program; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**READ INTO THE RECORD**

**RESOLUTION NO. 108-2023(PD): First Reading.** A Resolution authorizing the Mayor to execute an agreement with Gridics LLC for the establishment and maintenance of a zoning parcel record data set for the Department of Planning and Development; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**READ INTO THE RECORD**

**RESOLUTION NO. 102-2023(CRR): First Reading.** A Resolution authorizing the Mayor to enter into an agreement with GameTime through the Sourcewell cooperative purchasing program for the purchase and installation of a potable splash pad for Denison Park; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

**READ INTO THE RECORD**

1 **c. Second Readings**

2  
3  
4 **ORDINANCE NO. 025-2023(PD): Second Reading.** An Ordinance  
5 introducing amendments to various Sections of Part Eleven, Zoning Code, of  
6 the Codified Ordinances of the City of Cleveland Heights to update the  
7 City's regulations regarding private parking garages, driveway widths,  
8 fences, window transparency, rain barrels and gardens, non-conformities,  
9 public notice requirements, fees, and general changes to ensure  
10 consistency, and transmitting the same to the Planning Commission.

11 **Motion to adopt:** Craig Cobb

12 **Seconded:** Gail Larson

13  
14 **Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,  
15 Anthony Mattox Jr., Davida Russell

16 **No:** None

17 **LEGISLATION PASSED**

18  
19 **ORDINANCE NO. 026-2023(PD): Second Reading.** An Ordinance  
20 amending Part Thirteen, Building Code, of the Codified Ordinances of  
21 Cleveland Heights to update the City's regulations regarding rain barrels and  
22 gardens, and general changes to ensure consistency.

23 **Motion to adopt:** Davida Russell

24 **Seconded:** Anthony Mattox Jr.

25  
26 **Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,  
27 Anthony Mattox Jr., Davida Russell

28 **No:** None

29 **LEGISLATION PASSED**

30 **RESOLUTION NO. 094-2023(PSH): Second Reading.** A Resolution  
31 authorizing an agreement with Technology Install Partners for the update of  
32 the City's surveillance systems; authorizing an agreement with Cuyahoga  
33 County for the receipt of ARPA funds to contribute to the funding for the  
34 security update; and declaring the necessity that this legislation become  
35 immediately effective as an emergency measure.

36 **Motion to adopt:** Janine Boyd

37 **Seconded:** Davida Russell

38  
39 **Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,  
40 Anthony Mattox Jr., Davida Russell

41 **No:** None

42 **LEGISLATION PASSED**

43 **10) Committee Reports**

1  
2 **11) Public Comment - General**

3 (Note: Persons wishing to speak must register in advance. A 3-minute time limit  
4 applies. Council President reserves the right to reduce time limit based on the  
5 volume of business on the agenda.)

6 **Speakers**

Marian Bryant	Citizen	Streetscaping on Mayfield Rd. near Warrensville Center Rd.
Hugh Fisher	Citizen	Condition of public property
Barbara Sosnowski	Citizen	Noble neighborhood; safety concerns at Noble-Roanoke garden
Robin Koslen	Citizen	Civility
Moshe Koval	Citizen	Climate change
Deborah Van Kleef	Citizen	Petitioning on ballot issues on city property
Shirley Eskridge	Citizen	Wildlife Division
John Fleshin	Citizen	Cedar Lee/Cedarbrook Greenspace
Sadie Stewart	Citizen	Crime/Gun Violence—Caledonia neighborhood

7  
8 **12) Old Business**

9  
10  
11 **13) New Business**

12  
13 b. Vice President Cobb will be sending out sample ARPA legislation to  
14 Councilmembers soon.

15 **14) Council Member Comments**

16 **(Note:** Council comments should directly relate to the business of the City of  
17 Cleveland Heights, rather than personal reflection or commentary. A maximum  
18 3-minute time limit applies, but the Council President may reduce time limit based  
19 on the volume of business on the agenda, the time of evening, or other similar  
20 factors.)

21 **Russell:** Wants every resident to know that she serves on three council  
22 committees (CRR, MSES, and PSH), and that as meeting schedules change, she  
23 wants everybody to know she works for a living and cannot attend meetings  
24 before 5:30pm. She has asked her colleagues if she cannot be in attendance to  
25 please note that she is excused because she cannot be there.

1       **Cuda:** He got a call last week that a deer had died in their back yard; he called the  
2 county health department to try and figure out if they could do something about it,  
3 as it may be a health hazard. They told him they stopped serving Cleveland  
4 Heights two months ago. We need to do something for residents in situations like  
5 this so they aren't stuck with the burden themselves. He hopes council can have a  
6 discussion about this in the near future.

7       **15) Council President's Report**

8       Tax Clinic (June 8, 5pm at Lee Rd. Library) will include HRRC and the Sewer  
9 District and programs to reduce tax cost.

10  
11       ARPA—Not for-profit hearings start tomorrow; Council will then bring in their ideas.  
12 Council will then meet to discuss all the various proposals, including the city-wide  
13 survey, in order to decide how to spend the rest of the ARPA funds.

- 14  
15       a. Council has agreed to go into a recess in the month of July, Vice President  
16 Cobb asked Director Hanna if that needs to be done via oral motion or via  
17 resolution?

18       The Law Director will look into whether a resolution is needed and will advise  
19 at the next meeting. This will be brought up again at the 6.20.2023 meeting.

- 20  
21       b. **Motion to enter executive session to discuss the appointment of a public**  
22       **official:** Craig Cobb

23       **Seconded:** Russell

24       **Roll Call: Ayes:** Mattox, Boyd, Russell, Hart, Cobb, Cuda, Larson

25       **No:** None  
26

27       **16) Adjournment**

28  
29       **NEXT MEETING OF COUNCIL: 6.20.2023**



June 20, 2023  
Regular Meeting  
7:30 PM

Cleveland Heights City Hall  
Council Chambers  
40 Severance Cir  
Cleveland Heights, Ohio

**AGENDA - CLEVELAND HEIGHTS CITY COUNCIL MEETING**

**1) Meeting called to order by Council President**

**2) Roll Call of Council Members**

**Present:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,  
Anthony Mattox Jr., Davida Russell

**Absent:** None

**Excused:** None

**3) Excuse absent members**

**4) Amendments to the Agenda (if necessary)**

**5) Approval of minutes from previous meeting(s)**

a. May 1, 2023

**MOVED TO NEXT MEETING**

**6) Communications from the Mayor**

Thanked everybody who showed up to the city's first Juneteenth celebration, and he is looking forward to doing it again next year. Wants to invite everybody to Pride in the Park on Saturday from 12pm-4pm at Cain Park.

**7) Report of the Clerk of Council**

Nothing to report

**8) Public Comment - Legislative Agenda Items only**

(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda. Comments unrelated to the agenda may be made after Committee Reports)



9) **LEGISLATION**

*Note: The title for each piece of legislation contains a parenthetical reference to the Council Committee within which the subject matter of the legislation falls. Council Committees are abbreviated as follows: (AS)-Administrative Services; (COTW)-Committee of the Whole; (CRR)-Community Relations and Recreation; (F)-Finance; (HB)-Housing and Building; (MSES)-Municipal Services and Environmental Sustainability; (PD)-Planning and Development; (PSH)-Public Safety and Health. See Resolution 97-2022 for a list of Council Committee subject matter areas.*

**a. First Readings – Consideration of Adoption Requested**

**RESOLUTION NO. 109-2023(PD): First Reading.** A Resolution approving a petition for the adoption of a public services and improvements plan for the Coventry Village Special Improvement District.

**Motion to adopt:** Craig Cobb

**Seconded:** Gail Larson

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 110-2023(MSES): First Reading.** A Resolution authorizing the Mayor to execute an amendment to the 2018 Stormwater Project Agreement with the City of Shaker Heights and the Northeast Ohio Regional Sewer District for the Shaker Lakes Dams Rehabilitation Project and declaring the necessity that this legislation become immediately effective as an emergency measure.

**Motion to adopt:** Anthony Mattox Jr.

**Seconded:** Craig Cobb

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**b. First Readings Only**

**RESOLUTION NO. 111-2023(PD): First Reading.** A Resolution authorizing the Mayor to commit \$1,500,000.00 of the City's ARPA funds for the Cain Park Village Stramp Project, and declaring the necessity that this legislation become immediately effective as an emergency measure.

**READ INTO THE RECORD**

**RESOLUTION NO. 104-2023(PSH), First Reading.** An Ordinance amending Section 1351.34 "Registration of Dwelling Structure By Out-of-County Owners" of Chapter 1351 "Basic Standards for Residential Occupancy" and Section 1369.16 "Registration of Business Structures by Out-of-County Owners" of Chapter 1369 "Basic Standards for Business Occupancy" of the Codified Ordinances of the City of Cleveland Heights.

**READ INTO THE RECORD**

**c. Second Readings**

**RESOLUTION NO. 102-2023(CRR): Second Reading.** A Resolution authorizing the Mayor to enter into an agreement with GameTime through the Omnia cooperative purchasing program for the purchase and installation of a potable splash pad for Denison Park; and declaring the necessity that this legislation become immediately effective as an emergency measure.

**Motion to adopt:** Anthony Mattox Jr.

**Seconded:** Davida Russell

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**ORDINANCE NO. 105-2023(F): Second Reading.** A Resolution approving the adoption of the 2024 Tax Budget; and declaring the necessity that this legislation become immediately effective as an emergency measure.

**Motion to adopt:** Anthony Mattox Jr.

**Seconded:** Gail Larson

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 106-2023(MSES): Second Reading.** A Resolution authorizing an agreement with Cintas Corporation for the purchase of paper products, mats, and cleaning and other supplies for the City through the Ohio Department of Administrative Services Cooperative Purchasing Program; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

**Motion to adopt:** Anthony Mattox Jr.

**Seconded:** Gail Larson

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson,

Anthony Mattox Jr., Davida Russell  
**No:** None

**LEGISLATION PASSED**

**RESOLUTION NO. 108-2023(PD): Second Reading.** A Resolution authorizing the Mayor to execute an agreement with Gridics LLC for the establishment and maintenance of a zoning parcel record data set for the Department of Planning and Development; and declaring the necessity that this legislation become immediately effective as an emergency measure.

**Motion to adopt:** Anthony Mattox Jr.  
**Seconded:** Davida Russell

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell  
**No:** None

**LEGISLATION PASSED**

**ORDINANCE NO. 098-2023(PSH): Second Reading as Amended.** An Ordinance amending Chapter 522, "Lead Hazards," of Part Five, General Offenses Code; Chapter 1347, "Certificate of Occupancy," of Part Thirteen, Building Code; and Section 1345.99, "Penalty," of Chapter 1345, "Enforcement and Penalty," of Part Thirteen, Building Code; of the Codified Ordinances of the City of Cleveland Heights.

**Motion to amend by substitution:** Janine Boyd  
**Seconded:** Gail Larson

**Yes:** Janine Boyd, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell  
**No:** None  
**Abstain:** Craig Cobb

**MOTION PASSED**

**Motion to adopt:** Janine Boyd  
**Seconded:** Gail Larson

**Yes:** Janine Boyd, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell  
**No:** None  
**Abstain:** Craig Cobb

**LEGISLATION PASSED**

**d. Consent Agenda**

*Note: Individual Consent Agenda items are not discussed separately during the Council meeting, unless removed from the Consent Agenda on the*

request of a member of Council. Once an item is removed from the Consent Agenda, it will be placed on the Regular Agenda. Action upon the Consent Agenda will require two motions: the first to suspend the rules under Chapter 11 of the Codified Ordinance of the City of Cleveland Heights, and a second for approval or adoption of the items within the Consent Agenda. A vote upon adoption of the Consent Agenda operates as to all items on the Consent Agenda at the time the motion to approve or adopt is made.

**Motion to suspend rules:** Gail Larson

**Seconded:** Anthony Mattox Jr.

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**MOTION PASSED**

**Motion to adopt:** Davida Russell

**Seconded:** Gail Larson

**Yes:** Janine Boyd, Craig Cobb, Tony Cuda, Melody Joy Hart, Gail Larson, Anthony Mattox Jr., Davida Russell

**No:** None

**LEGISLATION PASSED**

**RES 112-2023(CRR): First Reading.** A Resolution proclaiming July 2023 to be National Parks and Recreation Month in the City of Cleveland Heights; and declaring the necessity that this Resolution become immediately effective as an emergency measure.

**PASSED ON CONSENT AGENDA**

**RESOLUTION NO. 113-2023(COTW): First Reading.** A Resolution proclaiming July, 2023 to be a month of recess for City Council and cancelling the July 3, 2023 and July 17, 2023 regular council meetings of the City Council of the City of Cleveland Heights, Ohio; and declaring the necessity that this legislation become immediately effective as an emergency measure.

**PASSED ON CONSENT AGENDA**

## **10) Committee Reports**

**MSES:** update from meeting this morning which Director Ledbetter attended; discussed sidewalk snow removal. This discussion will be continued. They reviewed the pros and cons of no mow may. They also worked on legislation for a sidewalk repair program. The next meeting is Monday, August 21<sup>st</sup> at 10am.

**CRR:** Commission on Ageing and Parks and Rec Board are on recess in July. The next meeting is August 2<sup>nd</sup> at 5:30pm.

**PD:** Will be meeting twice in July. One to discuss ARPA Business assistance legislation, and once for a work session.

**AS:** At the last meeting he thanked all of the other council members for their assistance with updating the rosters for all of the boards and commissions but he forgot to thank Council Clerk, Addie Balester for her work, so he is correcting that now.

**11) Public Comment - General**

(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda.)

<b>Joe Davis</b>	Citizen	July 4 <sup>th</sup> fireworks; speeding cars on his street (Lownsedale) and loud music at all hours.
<b>Dr. Brenda May</b>	Citizen	Hillside Dairy Site – Blighted Status; wanted to thank the city for their work to convert the property into property that can be redeveloped.
<b>Robin Koslen</b>	Citizen	Condition of the swimming pool (Cumberland)
<b>Venice Chisholm</b>	Citizen	Juneteenth and other city events; voiced concerns over freedom of speech regarding the upcoming August 8 <sup>th</sup> election.**

\*\* The Mayor responded that it would be inappropriate and unethical to use public resources (such as the Cain Park stage) to advocate for or against these sorts of ballot issues.

**12) Old Business**

**13) New Business**

**14) Council Member Comments**

**(Note:** Council comments should directly relate to the business of the City of Cleveland Heights, rather than personal reflection or commentary. A maximum 3-minute time limit applies, but the Council President may reduce time limit based on the volume of business on the agenda, the time of evening, or other similar

factors.)

**Russell:** Reminds everybody that Council will be on recess. Wishes everybody a happy summer. Wants everybody to be aware of the August 8<sup>th</sup> ballot issue and how important it is.

**Larson:** A business owner on Lee Rd reached out to her last week; he told her the preparation was taking longer than expected and his landlord had told him he needed to leave the space he is currently occupying. He reached out to Councilwoman Larson for help, and she suggested that he touch base with Brian Anderson, the city's business development manager, and he gave the business owner some good ideas on how to talk to the landlord, and the landlord ended up granting him a 2-week extension, so she wanted to give kudos to Brian Anderson. Also, the Juneteenth celebration was delightful!

**15) Council President's Report**

She thought the Juneteenth event was great, and got a lot of great feedback from residents.

**16) Adjournment**

**NEXT MEETING OF COUNCIL: August 7, 2023**



# Memo

**To:** Mayor Kahlil Seren  
**From:** Andy Unetic, Finance Director  
**Date:** August 2, 2023  
**Re:** August 7, 2023 Budget Adjustment



---

For the August 7, 2023 Council Meeting, I am requesting a total budget increase of \$1,470,451. Over half of this increase has offsetting revenues. Here is a summary of the budget adjustments:

- Fund 101 – General Fund has a total budget increase request of \$573,316. \$8,000 of this increase is for a raise for the Clerk of Council. Over \$35,000 of this increase is for cyber security software for the City. \$400,000 of this increase is for additional expenses associated with building services and permits, but this has offsetting revenues. There is a \$70,000 refund that has to be paid out due to an overpayment of a permit fee, but this has offsetting revenues. There is a \$60,000 increase for electric usage at the community center.
- Fund 226 – Lead Safe Cuyahoga Fund has a total budget increase request of \$200,000. The City received a Lead Poisoning Prevention Grant, this is so the City can spend this money. There are offsetting grant revenues for this.
- Fund 402 – Financed Capital Projects Fund has a total budget increase request of \$631,835. The City has several vehicles that need being replaced. The City requesting \$150,000 to replace 3 vehicles. The other budget increase request in this fund is for \$481,835 to purchase a new Recycling Truck Vehicle. The City was awarded a \$200,000 grant that will go towards the purchase of this Recycling Vehicle. The problem is with the supply chain issues this vehicle has to get ordered very soon and the City probably won't receive this vehicle until the last half of 2024 or early 2025.
- Fund 603 – Recreation Fund has a total budget request of \$2,300. The City had additional expenses for the parking lots.
- Fund 606 – ALS Ambulance Services Fund is requesting a \$3,000 increase for additional radios that had to be purchased for the safety forces.
- Fund 858 Misc. Agency Fund –has a total budget increase request of \$60,000. Due to the fact the City bringing in additional revenues for the building permits, the City has to send additional money to the state for these fees.

Attached to this document is more detail about this budget adjustment request.

In order to maintain operations and not delay any projects, I am requesting that this adjustment be passed as an emergency on the first reading.

**2023 Budget Adjustments**  
**Ordinance 118-2023**  
**Cash Supplement and Inter-Departmental Transfers**

Fund #	Fund Description	2023 Budget Adjustment	Fund	Department	Ordinance Description	2023 Budget Adjustment	Budget Adjustment Notes
101	Gernal Fund	\$ 573,316.00	101	1101 - City Council	Personal Services	8,000.00	Clerk of Council's Raise
			101	2201 - Management Info Services	O.T.P.S	35,316.00	Multi-Year "Intrusion Detection System" Software
			101	7401 - Building Services	O.T.P.S	400,000.00	Increase to Safebuilt Fees due to strong economy and more permits being issued.and additional new commercial projects. Has offsetting revenues
			101	7401 - Building Services	Other Financing Uses	70,000.00	Refund to Library for overpayment of building fees. Has offsetting revenues
			101	8411 - Community Center Admin	O.T.P.S	60,000.00	Increase in electric fees for the Community Center
Budget Adjustment Total		<u>\$ 573,316.00</u>			Budget Adjustment Total	<u>\$ 573,316.00</u>	
226	Lead Safe Cuyahoga	\$ 200,000.00	226	5303 - C.D.B.G Housing Pres Office	O.T.P.S	200,000.00	Received Lead Poisoning Prevention Subsidy Grant (Resolution 179-22). Offsetting grant revenues
Budget Adjustment Total		<u>\$ 200,000.00</u>			Budget Adjustment Total	<u>\$ 200,000.00</u>	
402	Financed Capital Projects Fund	\$ 631,835.00	402	2108 - General Operations	Capital	150,000.00	Purchase 3 New Electric Vehicles
			402	6201 - Service Administration	Capital	481,835.00	Purchase New Recycling Vehicle. City received \$200,000 Ohio EPA Grant. Purchase the vehicle in 2023, receive in 2024 or 2025 depending on supply. Will receive the grant funds when the vehicle arrives
Budget Adjustment Total		<u>\$ 631,835.00</u>			Budget Adjustment Total	<u>\$ 631,835.00</u>	
603	Parking Fund	\$ 2,300.00	603	6210 - Parking Department	O.T.P.S	1,500.00	Additional Mailing for information on parking
			603	6210 - Parking Department	Other Financing Uses	800.00	Additional Parking lot refunds



**2023 Budget Adjustments**  
**Ordinance 118-2023**  
**Cash Supplement and Inter-Departmental Transfers**

Fund #	Fund Description	2023 Budget Adjustment	Fund Department	Ordinance Description	2023 Budget Adjustment	Budget Adjustment Notes
	Budget Adjustment Total	<u>\$ 2,300.00</u>		Budget Adjustment Total	<u>2,300.00</u>	
606	ALS Ambulance Services	\$ 3,000.00	606 7304 - ALS Ambulance Services	O.T.P.S	3,000.00	Additional funds needed for radio communications
	Budget Adjustment Total	<u>\$ 3,000.00</u>		Budget Adjustment Total	<u>\$ 3,000.00</u>	
858	Miscellaneous Agency	\$ 60,000.00	858 7401 - Building Services	Other Financing Uses	60,000.00	State Building Fees of 1% or 3% have increase. Has offsetting revenues
		<u>\$ 60,000.00</u>		Budget Adjustment Total	<u>\$ 60,000.00</u>	
	Grand Total Budget Adjustment	<u>\$ 1,470,451.00</u>		Grand Total Budget Adjustment	<u>\$ 1,470,451.00</u>	

Proposed: 8/7/2023

ORDINANCE NO. 118-2023(F), *First Reading*

By Mayor Seren

An Ordinance to amend certain subparagraphs of Ordinance No. 168-2022, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023, and declaring the necessity that this legislation become immediately effective as an emergency measure.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 168-2022 relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023 be, and the same hereby are increased, decreased, and/or transferred in the amounts set forth in Exhibit 1.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2023, shall be made within appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Ordinance become immediately effective as an emergency necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

---

MELODY JOY HART  
President of the Council

---

ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_

Approved by Mayor: \_\_\_\_\_

---

KAHLIL SEREN  
Mayor

ORDINANCE NO.  
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE  
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE  
CITY OF CLEVELAND HEIGHTS, OHIO  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023

Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. # 118-2023	Amended Budget
That there be appropriated from the <u>GENERAL FUND, FUND NO. 101</u>					
1101- City Council					
	Personal Services	\$ 138,097.00	\$ 138,097.00	\$ 8,000.00	\$ 146,097.00
	O.T.P.S	\$ 53,460.00	\$ 53,460.00		\$ 53,460.00
	Capital	\$ 12,340.00	\$ 12,340.00		\$ 12,340.00
	Total - 1101 City Council	\$ 203,897.00	\$ 203,897.00		\$ 211,897.00
2101 - Mayor's Office					
	Personal Services	\$ 576,210.00	\$ 580,829.00		\$ 580,829.00
	O.T.P.S	\$ 37,550.00	\$ 37,550.00		\$ 37,550.00
	Total - 2101 Mayor's Office	\$ 613,760.00	\$ 618,379.00		\$ 618,379.00
2106- Civil Service					
	Personal Services	\$ 2,439.00	\$ 2,439.00		\$ 2,439.00
	O.T.P.S	\$ 33,500.00	\$ 33,500.00		\$ 33,500.00
	Total - 2106 Civil Service	\$ 35,939.00	\$ 35,939.00		\$ 35,939.00
2107 - Landmark Commission					
	O.T.P.S	\$ 19,750.00	\$ 64,750.00		\$ 64,750.00
	Capital	\$ 7,333.00	\$ 7,333.00		\$ 7,333.00
	Total - 2107 Landmark Commission	\$ 27,083.00	\$ 72,083.00		\$ 72,083.00
2108- General Operations					
	Personal Services	\$ 6,565,065.00	\$ 6,565,065.00		\$ 6,565,065.00
	O.T.P.S	\$ 1,512,350.00	\$ 2,062,350.00		\$ 2,062,350.00
	Total - 2108 General Operations	\$ 8,077,415.00	\$ 8,627,415.00		\$ 8,627,415.00
2201 - M.I.S.					
	Personal Services	\$ 277,199.00	\$ 277,199.00		\$ 277,199.00
	O.T.P.S	\$ 256,395.00	\$ 256,395.00	\$ 35,316.00	\$ 291,711.00
	Total - 2201 MIS	\$ 533,594.00	\$ 533,594.00		\$ 568,910.00
2501- Community Relations					
	O.T.P.S	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
	Total - 2501 Community Relations	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
2502 - Public Relations					
	Personal Services	\$ 331,596.00	\$ 331,596.00		\$ 331,596.00
	O.T.P.S	\$ 91,900.00	\$ 91,900.00		\$ 91,900.00
	Total - 2502 Public Relations	\$ 423,496.00	\$ 423,496.00		\$ 423,496.00
3101 - Finance					
	Personal Services	\$ 768,236.00	\$ 768,236.00		\$ 768,236.00
	O.T.P.S	\$ 211,245.00	\$ 211,245.00		\$ 211,245.00
	Other Financing Uses	\$ 200.00	\$ 200.00		\$ 200.00
	Total - 3101 Finance	\$ 979,681.00	\$ 979,681.00		\$ 979,681.00
3103 - County Auditors Deductions					
	O.T.P.S	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00
	Total - 3103 County Auditors Deduction	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00
310Z - Operating Transfers					
	Other Financing Uses	\$ 2,470,000.00	\$ 2,470,000.00		\$ 2,470,000.00
	Total - 310Z Operating Transfers	\$ 2,470,000.00	\$ 2,470,000.00		\$ 2,470,000.00
3201 - Income Tax					
	O.T.P.S	\$ 1,215,000.00	\$ 1,215,000.00		\$ 1,215,000.00
	Total - 3201 Income Tax	\$ 1,215,000.00	\$ 1,215,000.00		\$ 1,215,000.00
4101 - Law					
	Personal Services	\$ 741,020.00	\$ 741,020.00		\$ 741,020.00
	O.T.P.S	\$ 479,750.00	\$ 479,750.00		\$ 479,750.00
	Total - 4101 Law	\$ 1,220,770.00	\$ 1,220,770.00		\$ 1,220,770.00
5101 - Planning					
	Personal Services	\$ 1,509,513.00	\$ 1,528,112.00		\$ 1,528,112.00
	O.T.P.S	\$ 169,385.00	\$ 169,385.00		\$ 169,385.00
	Capital	\$ 16,533.00	\$ 16,533.00		\$ 16,533.00
	Total - 5101 Planning	\$ 1,695,431.00	\$ 1,714,030.00		\$ 1,714,030.00
5102- Planning Commission					
	Personal Services	\$ 8,139.00	\$ 8,139.00		\$ 8,139.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5101 Planning Commission	\$ 15,473.00	\$ 15,473.00		\$ 15,473.00

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Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. #118-2023	Amended Budget
5103 - Board of Zoning Appeals					
	Personal Services	\$ 5,899.00	\$ 5,899.00		\$ 5,899.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5103 Bd. Of Zoning Appeals	\$ 13,233.00	\$ 13,233.00		\$ 13,233.00
5104 - Special Improvement District					
	O.T.P.S	\$ 386,372.00	\$ 386,372.00		\$ 386,372.00
	Total - 5104 SID	\$ 386,372.00	\$ 386,372.00		\$ 386,372.00
5106 - Architect Bd of Review					
	Personal Services	\$ 11,796.00	\$ 11,796.00		\$ 11,796.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5106 Arch Bd. Of Review	\$ 19,130.00	\$ 19,130.00		\$ 19,130.00
5602 - SBA Grants					
	O.T.P.S	\$ 164,750.00	\$ 164,750.00		\$ 164,750.00
	Total - 5602 SBA Grants	\$ 164,750.00	\$ 164,750.00		\$ 164,750.00
6201 - Service Administration					
	Personal Services	\$ 364,580.00	\$ 372,149.00		\$ 372,149.00
	O.T.P.S	\$ 7,590.00	\$ 7,590.00		\$ 7,590.00
	Capital	\$ 310.00	\$ 310.00		\$ 310.00
	Total - 6201 Service Admin	\$ 372,480.00	\$ 380,049.00		\$ 380,049.00
6202 Capital Projects Admin					
	O.T.P.S	\$ 23,000.00	\$ 23,000.00		\$ 23,000.00
	Total - 6202 Cap Proj Admin	\$ 23,000.00	\$ 23,000.00		\$ 23,000.00
6207 - Vehicle Maintenance					
	Personal Services	\$ 918,884.00	\$ 918,884.00		\$ 918,884.00
	O.T.P.S	\$ 1,593,196.00	\$ 1,613,196.00		\$ 1,613,196.00
	Capital	\$ 20,240.00	\$ 20,240.00		\$ 20,240.00
	Total - 6207 Vehicle Maintenance	\$ 2,532,320.00	\$ 2,552,320.00		\$ 2,552,320.00
6208 - Sewer Maintenance					
	Personal Services	\$ 1,445,806.00	\$ 1,445,806.00		\$ 1,445,806.00
	O.T.P.S	\$ 343,985.00	\$ 343,985.00		\$ 343,985.00
	Capital	\$ 4,200.00	\$ 4,200.00		\$ 4,200.00
	Total - 6208 Sewer Maintenance	\$ 1,793,991.00	\$ 1,793,991.00		\$ 1,793,991.00
6211 - Traffic Signs & Signals					
	Personal Services	\$ 65,689.00	\$ 65,689.00		\$ 65,689.00
	O.T.P.S	\$ 149,815.00	\$ 149,815.00		\$ 149,815.00
	Total - 6211 Traffics Signs Signals	\$ 215,504.00	\$ 215,504.00		\$ 215,504.00
7201 - Police Administration					
	Personal Services	\$ 9,405,357.00	\$ 9,405,357.00		\$ 9,405,357.00
	O.T.P.S	\$ 731,650.00	\$ 731,650.00		\$ 731,650.00
	Capital	\$ 24,750.00	\$ 24,750.00		\$ 24,750.00
	Other Financing Uses	\$ 1,250,000.00	\$ 1,250,000.00		\$ 1,250,000.00
	Total - 3101 Finance	\$ 11,411,757.00	\$ 11,411,757.00		\$ 11,411,757.00
7202 - Police Academy					
	Personal Services	\$ 92,428.00	\$ 92,428.00		\$ 92,428.00
	O.T.P.S	\$ 69,175.00	\$ 69,175.00		\$ 69,175.00
	Total - 7202 Police Academy	\$ 161,603.00	\$ 161,603.00		\$ 161,603.00
7301 - Fire Administration					
	Personal Services	\$ 7,192,587.00	\$ 7,192,587.00		\$ 7,192,587.00
	O.T.P.S	\$ 312,842.00	\$ 312,842.00		\$ 312,842.00
	Other Financing Uses	\$ 1,525,000.00	\$ 1,525,000.00		\$ 1,525,000.00
	Total - 7301 Fire Admin	\$ 9,030,429.00	\$ 9,030,429.00		\$ 9,030,429.00
7302 - Joint Dispatch					
	O.T.P.S	\$ 1,676,668.00	\$ 1,676,668.00		\$ 1,676,668.00
	Total - 7302 Joint Dispatch	\$ 1,676,668.00	\$ 1,676,668.00		\$ 1,676,668.00
7303 - Fire Prevention					
	Personal Services	\$ 101,556.00	\$ 101,556.00		\$ 101,556.00
	O.T.P.S	\$ 21,949.00	\$ 21,949.00		\$ 21,949.00
	Capital	\$ 1,000.00	\$ 1,000.00		\$ 1,000.00
	Total - 7303 Fire Prevention	\$ 124,505.00	\$ 124,505.00		\$ 124,505.00
7401 - Building Services					
	O.T.P.S	\$ 1,012,000.00	\$ 1,012,000.00	\$ 400,000.00	\$ 1,412,000.00
	Other Financing Uses	\$ -	\$ -	\$ 70,000.00	\$ 70,000.00
	Total - 7401 Building Services	\$ 1,012,000.00	\$ 1,012,000.00		\$ 1,482,000.00

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Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. #118-2023	Amended Budget
7402 - Housing Inspections					
	Personal Services	\$ 12,278.00	\$ 12,278.00		\$ 12,278.00
	O.T.P.S	\$ 117,025.00	\$ 117,025.00		\$ 117,025.00
	Capital	\$ 2,500.00	\$ 2,500.00		\$ 2,500.00
	Total - 7402 Housing Inspections	\$ 131,803.00	\$ 131,803.00		\$ 131,803.00
8101 - Community Services Admin					
	O.T.P.S	\$ 4,620.00	\$ 4,620.00		\$ 4,620.00
	Total - 8101 Comm Serv Admin	\$ 4,620.00	\$ 4,620.00		\$ 4,620.00
8201 - Public Prop/Park Maint					
	Personal Services	\$ 1,138,204.00	\$ 1,138,204.00		\$ 1,138,204.00
	O.T.P.S	\$ 1,000,990.00	\$ 1,028,042.00		\$ 1,028,042.00
	Total - 8201 Public Prop Maint	\$ 2,139,194.00	\$ 2,166,246.00		\$ 2,166,246.00
8401 - Parks & Rec Admin					
	Personal Services	\$ 329,921.00	\$ 355,727.00		\$ 355,727.00
	O.T.P.S	\$ 31,185.00	\$ 40,185.00		\$ 40,185.00
	Total - 8401 Parks & Rec Admin	\$ 361,106.00	\$ 395,912.00		\$ 395,912.00
8403 - Swimming Pools					
	Personal Services	\$ 250,540.00	\$ 250,540.00		\$ 250,540.00
	O.T.P.S	\$ 168,139.00	\$ 168,139.00		\$ 168,139.00
	Total - 8403 Swimming Pools	\$ 418,679.00	\$ 418,679.00		\$ 418,679.00
8405 - Ice Programs					
	Personal Services	\$ 173,175.00	\$ 173,175.00		\$ 173,175.00
	O.T.P.S	\$ 20,702.00	\$ 20,702.00		\$ 20,702.00
	Total - 8405 Ice Programs	\$ 193,877.00	\$ 193,877.00		\$ 193,877.00
8406 - General Recreation Prog					
	Personal Services	\$ 118,337.00	\$ 118,337.00		\$ 118,337.00
	O.T.P.S	\$ 49,760.00	\$ 49,760.00		\$ 49,760.00
	Capital	\$ 200.00	\$ 200.00		\$ 200.00
	Total - 8406 General Rec Prog	\$ 168,297.00	\$ 168,297.00		\$ 168,297.00
8409 - Sports Programs					
	Personal Services	\$ 126,995.00	\$ 126,995.00		\$ 126,995.00
	O.T.P.S	\$ 70,571.00	\$ 70,571.00		\$ 70,571.00
	Other Financing Uses	\$ 200.00	\$ 200.00		\$ 200.00
	Total - 8409 Sports Programs	\$ 197,766.00	\$ 197,766.00		\$ 197,766.00
8411 - Comm Center Admin					
	Personal Services	\$ 662,325.00	\$ 673,873.00		\$ 673,873.00
	O.T.P.S	\$ 351,311.00	\$ 351,311.00	\$ 60,000.00	\$ 411,311.00
	Other Financing Uses	\$ 1,400.00	\$ 1,400.00		\$ 1,400.00
	Total - 8411 Comm Center Admin	\$ 1,015,036.00	\$ 1,026,584.00		\$ 1,086,584.00
8501 - Office on Aging Admin					
	Personal Services	\$ 134,377.00	\$ 134,377.00		\$ 134,377.00
	O.T.P.S	\$ 20,287.00	\$ 20,287.00		\$ 20,287.00
	Other Financing Uses	\$ 210.00	\$ 210.00		\$ 210.00
	Total - 8501 Office on Aging	\$ 154,874.00	\$ 154,874.00		\$ 154,874.00
8601 - Public Health Admin					
	O.T.P.S	\$ 300,000.00	\$ 300,000.00		\$ 300,000.00
	Total - 8601 Public Health Admin	\$ 300,000.00	\$ 300,000.00		\$ 300,000.00
8701 - Animal Protection					
	O.T.P.S	\$ 28,526.00	\$ 28,526.00		\$ 28,526.00
	Total - 8701 Animal Protection	\$ 28,526.00	\$ 28,526.00		\$ 28,526.00
9101 - Municipal Court					
	Personal Services	\$ 1,082,261.00	\$ 1,082,261.00		\$ 1,082,261.00
	O.T.P.S	\$ 172,550.00	\$ 172,550.00		\$ 172,550.00
	Total - 9101 Municipal Court	\$ 1,254,811.00	\$ 1,254,811.00		\$ 1,254,811.00
Total Fund 101 - General Fund Budget		\$ 53,077,870.00	\$ 53,797,063.00	\$ 573,316.00	\$ 54,370,379.00

That there be appropriated from the SCM&R FUND, FUND NO. 201

6201 - Service Administration			\$ -	\$ -
	Personal Services	\$ 55,777.00	\$ 58,553.00	\$ 58,553.00
	Total - 6201 Service Admin	\$ 55,777.00	\$ 58,553.00	\$ 58,553.00

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Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. #118-2023	Amended Budget
6208 - Sewer Maintenance					\$ -
	Personal Services	\$ 128,103.00	\$ 128,103.00		\$ 128,103.00
	Total - 6208 Sewer Maintenance	\$ 128,103.00	\$ 128,103.00		\$ 128,103.00
6213 - Monticello Blvd					\$ -
	O.T.P.S	\$ 37,802.00	\$ 37,802.00		\$ 37,802.00
	Total - 6211 Traffics Signs Signals	\$ 37,802.00	\$ 37,802.00		\$ 37,802.00
6215 - Road Repaving					\$ -
	O.T.P.S	\$ 20,480.00	\$ 20,480.00		\$ 20,480.00
	Total - 6215 Road Repaving	\$ 20,480.00	\$ 20,480.00		\$ 20,480.00
6220 - Taylor Road					\$ -
	O.T.P.S	\$ 63,799.00	\$ 63,799.00		\$ 63,799.00
	Total - 6220 Taylor Road	\$ 63,799.00	\$ 63,799.00		\$ 63,799.00
6236 - Annual Street Surface					\$ -
	Capital	\$ 2,300,000.00	\$ 2,300,000.00		\$ 2,300,000.00
	Total - 6236 Street Surface	\$ 2,300,000.00	\$ 2,300,000.00		\$ 2,300,000.00
6312 - Meadowbrook Blvd. Rehab					\$ -
	O.T.P.S	\$ 118,922.00	\$ 118,922.00		\$ 118,922.00
	Total - 6220 Taylor Road	\$ 118,922.00	\$ 118,922.00		\$ 118,922.00
<b>Total Fund 201 - SCM&amp;R Budget</b>		<b>\$ 2,724,883.00</b>	<b>\$ 2,727,659.00</b>		<b>\$ 2,727,659.00</b>
<b>That there be appropriated from the <u>LAW ENFORCEMENT FUND, FUND NO. 206</u></b>					
7201 - Police Admin					\$ -
	O.T.P.S	\$ -	\$ 5,316.00		\$ 5,316.00
	Capital	\$ -	\$ 50,000.00		\$ 50,000.00
	Total - 7205 Law Enforcement	\$ -	\$ 55,316.00		\$ 55,316.00
7205 - Law Enforcement					\$ -
	O.T.P.S	\$ 88,800.00	\$ 88,800.00		\$ 88,800.00
	Total - 7205 Law Enforcement	\$ 88,800.00	\$ 88,800.00		\$ 88,800.00
7210 - Law Enforcement Grant					\$ -
	Personal Services		\$ 457,713.00		\$ 457,713.00
	O.T.P.S		\$ 11,193.00		\$ 11,193.00
	Capital		\$ 52,998.00		\$ 52,998.00
	Total - 7210 Law Enforcement Grant	\$ -	\$ 521,904.00		\$ 521,904.00
<b>Total Fund 206 - Law Enforcement Budget</b>		<b>\$ 88,800.00</b>	<b>\$ 666,020.00</b>		<b>\$ 666,020.00</b>
<b>That there be appropriated from the <u>DRUG LAW ENFORCEMENT FUND, FUND NO. 207</u></b>					
7206 - Drug Law Enforcement					
	Personal Services	\$ 65,943.00	\$ 65,943.00		\$ 65,943.00
	O.T.P.S	\$ 98,750.00	\$ 98,750.00		\$ 98,750.00
	Total - 7206 Drug Law Enforcement	\$ 164,693.00	\$ 164,693.00		\$ 164,693.00
<b>Total Fund 207 - Drug Law Enforcement Budget</b>		<b>\$ 164,693.00</b>	<b>\$ 164,693.00</b>		<b>\$ 164,693.00</b>
<b>That there be appropriated from the <u>C.D.B.G RESOURCES FUND, FUND NO. 208</u></b>					
5201 - CDBG Financial Admin					
	Personal Services	\$ 13,852.00	\$ 13,852.00		\$ 13,852.00
	Total - 5201 CDBG Financial Admin	\$ 13,852.00	\$ 13,852.00		\$ 13,852.00
5203 - CDBG Admin Contracts					
	O.T.P.S	\$ 404,075.00	\$ 635,028.00		\$ 635,028.00
	Total - 5203 CDBG Admin Contracts	\$ 404,075.00	\$ 635,028.00		\$ 635,028.00
5211 - CDBG Comm. Area Improve.					
	Capital	\$ 181,531.00	\$ 62,795.00		\$ 62,795.00
	Total - 5211 Comm. Area Improve.	\$ 181,531.00	\$ 62,795.00		\$ 62,795.00
5220 - CDBG Office on Aging					
	Personal Services	\$ 39,143.00	\$ 39,143.00		\$ 39,143.00
	Total - 5201 CDBG Admin	\$ 39,143.00	\$ 39,143.00		\$ 39,143.00
5222 - Economic Development					
	Personal Services	\$ 67,619.00	\$ 67,619.00		\$ 67,619.00
	O.T.P.S	\$ 1,352,000.00	\$ 1,306,909.00		\$ 1,306,909.00
	Capital	\$ 1,200.00	\$ -		\$ -
	Total - 5222 Economic Development	\$ 1,420,819.00	\$ 1,374,528.00		\$ 1,374,528.00

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5224 - CDBG Admin	Personal Services	\$ 128,170.00	\$ 129,574.00		\$ 129,574.00
	O.T.P.S	\$ 124,900.00	\$ 112,158.00		\$ 112,158.00
	Capital	\$ 4,500.00	\$ 4,500.00		\$ 4,500.00
	Total - 5224 CDBG Admin	\$ 257,570.00	\$ 246,232.00		\$ 246,232.00
5228 - CDBG Public Works	O.T.P.S	\$ 200,000.00	\$ -		\$ -
	Capital	\$ -	\$ 564,653.00		\$ 564,653.00
	Total - 5228 - Public Works	\$ 200,000.00	\$ 564,653.00		\$ 564,653.00
5301 - CDBG Home Repair Resource	O.T.P.S	\$ 207,845.00	\$ 359,376.00		\$ 359,376.00
	Total - 5301 CDBG Home Repair	\$ 207,845.00	\$ 359,376.00		\$ 359,376.00
5303 - CDBG Housing Pres Office	Personal Services	\$ 417,923.00	\$ 417,923.00		\$ 417,923.00
	O.T.P.S	\$ 305,000.00	\$ 760,013.00		\$ 760,013.00
	Capital	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Total - 5303 CDBG Housing Pres Office	\$ 724,923.00	\$ 1,179,936.00		\$ 1,179,936.00
5304 - CDBG Code Enforce	Personal Services	\$ 69,513.00	\$ 69,513.00		\$ 69,513.00
	O.T.P.S	\$ -	\$ -		\$ -
	Total - 5304 CDBG Code Enforce	\$ 69,513.00	\$ 69,513.00		\$ 69,513.00
5309 - GIS	Personal Services	\$ 98,165.00	\$ 98,165.00		\$ 98,165.00
	O.T.P.S	\$ 5,000.00	\$ 900.00		\$ 900.00
	Capital	\$ 6,500.00	\$ 6,500.00		\$ 6,500.00
	Total - 5309 GIS	\$ 109,665.00	\$ 105,565.00		\$ 105,565.00
8407 - Child Care	O.T.P.S	\$ 15,000.00	\$ 17,653.00		\$ 17,653.00
	Total - 8407 Child Care	\$ 15,000.00	\$ 17,653.00		\$ 17,653.00
<b>Total Fund 208 - CDBG Budget</b>		<b>\$ 3,643,936.00</b>	<b>\$ 4,668,274.00</b>		<b>\$ 4,668,274.00</b>
<b>That there be appropriated from the <u>HOME PROGRAM FUND, FUND NO. 211</u></b>					
5503 - Home Admin	O.T.P.S	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total - 5503 Home Admin	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
5505 - Home Program Income	O.T.P.S	\$ 122,000.00	\$ 154,447.00		\$ 154,447.00
	Total - 5505 Home Program Income	\$ 122,000.00	\$ 154,447.00		\$ 154,447.00
<b>Total Fund 211 - Home Program Budget</b>		<b>\$ 522,000.00</b>	<b>\$ 554,447.00</b>		<b>\$ 554,447.00</b>
<b>That there be appropriated from the <u>FEMA GRANT FUND, FUND NO. 212</u></b>					
7301 - Fire Admin	O.T.P.S		\$ 9,277.00		\$ 9,277.00
	Total - 7301 Fire Admin	\$ -	\$ 9,277.00		\$ 9,277.00
7801 - Assistance to Firefighter	O.T.P.S	\$ -	\$ 29,091.00		\$ 29,091.00
	Total - 7801 Assistance to Firefighter	\$ -	\$ 29,091.00		\$ 29,091.00
<b>Total Fund 212 FEMA Grant</b>		<b>\$ -</b>	<b>\$ 38,368.00</b>		<b>\$ 38,368.00</b>
<b>That there be appropriated from the <u>POLICE FACILTY IMPR. FUND, FUND NO. 213</u></b>					
7201 - Police Admin	O.T.P.S	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
	Capital	\$ -	\$ -		\$ -
	Total - 7201 Police Admin	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
<b>Total Fund 213 - Police Facility Budget</b>		<b>\$ 25,000.00</b>	<b>\$ 25,000.00</b>		<b>\$ 25,000.00</b>
<b>That there be appropriated from the <u>LOCAL PROGRAMMING FUND, FUND NO. 214</u></b>					
2108 - General Operations	O.T.P.S	\$ 74,086.00	\$ 74,086.00		\$ 74,086.00
	Total - 2108 General Operations	\$ 74,086.00	\$ 74,086.00		\$ 74,086.00



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Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. #118-2023	Amended Budget
2201 - MIS					
	Capital	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
	Total - 2201 MIS	\$ 25,000.00	\$ 25,000.00		\$ 25,000.00
2502 - Public Relations					
	Personal Services	\$ 149,157.00	\$ 149,157.00		\$ 149,157.00
	Total - 2502 Public Relations	\$ 149,157.00	\$ 149,157.00		\$ 149,157.00
2601 - Cable TV Admin					
	Personal Services	\$ 27,000.00	\$ 27,000.00		\$ 27,000.00
	O.T.P.S	\$ 182,400.00	\$ 182,400.00		\$ 182,400.00
	Capital	\$ 70,000.00	\$ 70,000.00		\$ 70,000.00
	Total - 2601 Cable TV Admin	\$ 279,400.00	\$ 279,400.00		\$ 279,400.00
Total Fund 214 - Local Programming Budget		<u>\$ 527,643.00</u>	<u>\$ 527,643.00</u>		<u>\$ 527,643.00</u>
That there be appropriated from the <u>CAIN PARK OPERATING FUND, FUND NO. 215</u>					
8901 - Cain Park Admin					
	Personal Services	\$ 248,126.00	\$ 96,426.00		\$ 96,426.00
	O.T.P.S	\$ 1,079,450.00	\$ 1,231,150.00		\$ 1,231,150.00
	Total - 8901 Cain Park Admin	\$ 1,327,576.00	\$ 1,327,576.00		\$ 1,327,576.00
8905 - Arts Festival					
	O.T.P.S	\$ 27,600.00	\$ 27,600.00		\$ 27,600.00
	Total - 8905 Arts Festival	\$ 27,600.00	\$ 27,600.00		\$ 27,600.00
8906 - Theater					
	O.T.P.S	\$ 151,295.00	\$ 151,295.00		\$ 151,295.00
	Total - 8906 Theater	\$ 151,295.00	\$ 151,295.00		\$ 151,295.00
Total Fund 215 - Cain Park Budget		<u>\$ 1,506,471.00</u>	<u>\$ 1,506,471.00</u>		<u>\$ 1,506,471.00</u>
That there be appropriated from the <u>REC FACILITY IMPR. FUND, FUND NO. 216</u>					
3101 - Finance					
	Other Financing Sources	\$ 23,295.00	\$ 23,295.00		\$ 23,295.00
	Total - 3101 - Finance	\$ 23,295.00	\$ 23,295.00		\$ 23,295.00
8301 - Park Maint. Admin					
	O.T.P.S	\$ 167,000.00	\$ 167,000.00		\$ 167,000.00
	Capital	\$ 685,000.00	\$ 685,000.00		\$ 685,000.00
	Total - 8301 Park Maint. Admin	\$ 852,000.00	\$ 852,000.00		\$ 852,000.00
Total Fund 216 - Rec Facility Budget		<u>\$ 875,295.00</u>	<u>\$ 875,295.00</u>		<u>\$ 875,295.00</u>
That there be appropriated from the <u>INDIGENT DUI TREATMENT FUND, FUND NO. 221</u>					
9101 - Municipal Court					
	O.T.P.S	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
	Total - 9101 - Municipal Court	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
Total Fund 221 - Indigent DUI Treatment		<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>		<u>\$ 40,000.00</u>
That there be appropriated from the <u>MUNI COURT - COMPUTERIZATION FUND, FUND NO. 222</u>					
9101 - Municipal Court					
	Personal Services	\$ 10,191.00	\$ 10,191.00		\$ 10,191.00
	O.T.P.S	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00
	Capital	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
	Total - 9101 - Municipal Court	\$ 60,191.00	\$ 60,191.00		\$ 60,191.00
Total Fund 222 - Muni Ct - Computerization		<u>\$ 60,191.00</u>	<u>\$ 60,191.00</u>		<u>\$ 60,191.00</u>
That there be appropriated from the <u>MUNI COURT SPECIAL PROJECTS FUND, FUND NO. 225</u>					
9101 - Municipal Court					
	Personal Services	\$ 14,008.00	\$ 14,008.00		\$ 14,008.00
	O.T.P.S	\$ 35,500.00	\$ 35,500.00		\$ 35,500.00
	Capital	\$ 75,000.00	\$ 75,000.00		\$ 75,000.00
	Total - 9101 - Municipal Court	\$ 124,508.00	\$ 124,508.00		\$ 124,508.00
Total Fund 225 - Muni Ct Special Projects		<u>\$ 124,508.00</u>	<u>\$ 124,508.00</u>		<u>\$ 124,508.00</u>
That there be appropriated from the <u>LEAD SAFE CUYAHOGA FUND, FUND NO. 226</u>					
5303 - CDBG Pres Office					
	O.T.P.S	\$ 789,585.00	\$ 789,585.00	\$ 200,000.00	\$ 989,585.00
	Total - 5303 CDBG Housing Pres Office	\$ 789,585.00	\$ 789,585.00		\$ 989,585.00

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Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. #118-2023	Amended Budget
Total Fund 226 - Lead Safe Cuyahoga Budget		\$ 789,585.00	\$ 789,585.00	\$ 200,000.00	\$ 989,585.00
That there be appropriated from the <u>C.D.B.G. - COVID FUND, FUND NO. 228</u>					
5203- CDBG Admin Contracts					
	O.T.P.S.	\$ 193,035.00	\$ 193,039.00		\$ 193,039.00
	Total - 5203 Admin Contract	\$ 193,035.00	\$ 193,039.00		\$ 193,039.00
5220 - CDBG Office on Aging					\$ -
	O.T.P.S.	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00
	Total - 5220 CDBG Office on Aging	\$ 50,000.00	\$ 50,000.00		\$ 50,000.00
5222 - Economic Development					
	O.T.P.S	\$ 290,000.00	\$ 290,000.00		\$ 290,000.00
	Total - 5222 Economic Development	\$ 290,000.00	\$ 290,000.00		\$ 290,000.00
5224- - CDBG Admin					
	O.T.P.S	\$ 29,000.00	\$ 29,000.00		\$ 29,000.00
	Total - 5224 CDBG Admin	\$ 29,000.00	\$ 29,000.00		\$ 29,000.00
Total Fund 228 - CDBG Covid Budget		\$ 562,035.00	\$ 562,039.00		\$ 562,039.00
That there be appropriated from the <u>STREET LIGHTING FUND, FUND NO. 230</u>					
3101 - Finance					
	O.T.P.S	\$ 10,500.00	\$ 10,500.00		\$ 10,500.00
	Total - 3101 Finance	\$ 10,500.00	\$ 10,500.00		\$ 10,500.00
6211 - Traffic Signals & Lights					
	O.T.P.S	\$ 681,000.00	\$ 681,000.00		\$ 681,000.00
	Total - 8301 Park Maint. Admin	\$ 681,000.00	\$ 681,000.00		\$ 681,000.00
Total Fund 230 - Street Lighting Budget		\$ 691,500.00	\$ 691,500.00		\$ 691,500.00
That there be appropriated from the <u>TREE FUND, FUND NO. 231</u>					
310Z - Operating Transfers					
	Other Financing Uses	\$ 17,455.00	\$ 17,455.00		\$ 17,455.00
	Total - 8301 Park Maint. Admin	\$ 17,455.00	\$ 17,455.00		\$ 17,455.00
8801 - Forestry					
	Personal Services	\$ 825,792.00	\$ 825,792.00		\$ 825,792.00
	O.T.P.S	\$ 375,554.00	\$ 375,554.00		\$ 375,554.00
	Capital	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Total - 8801 Forestry	\$ 1,203,346.00	\$ 1,203,346.00		\$ 1,203,346.00
Total Fund 231 - Tree Budget		\$ 1,220,801.00	\$ 1,220,801.00		\$ 1,220,801.00
That there be appropriated from the <u>POLICE PENSION FUND, FUND NO. 232</u>					
7201 - Police Pension					
	Personal Services	\$ 1,512,244.00	\$ 1,576,244.00		\$ 1,576,244.00
	Total 7201 - Police Pension	\$ 1,512,244.00	\$ 1,576,244.00		\$ 1,576,244.00
Total Fund 232 - Police Pension Budget		\$ 1,512,244.00	\$ 1,576,244.00		\$ 1,576,244.00
That there be appropriated from the <u>FIRE PENSION FUND, FUND NO. 233</u>					
7301 - Fire Pension					
	Personal Services	\$ 1,764,663.00	\$ 1,764,663.00		\$ 1,764,663.00
	Total 7301 - Fire Pension	\$ 1,764,663.00	\$ 1,764,663.00		\$ 1,764,663.00
Total Fund 232 - Fire Pension Budget		\$ 1,764,663.00	\$ 1,764,663.00		\$ 1,764,663.00
That there be appropriated from the <u>EARNED BENEFITS FUND, FUND NO. 234</u>					
2108 - General Operations					
	Personal Services	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total 7301 - Fire Pension	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
Total Fund 234 - Earned Benefits Budget		\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
That there be appropriated from the <u>FEDERAL MISCELLANEUOS GRANT FUND, FUND NO. 240</u>					
5101 - Planning					
	O.T.P.S.	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
	Total - 5101 Planning	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00

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Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. #118-2023	Amended Budget
Total Fund 240 - Fed Misc Grants		\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
That there be appropriated from the <u>LOCAL FISCAL RECOVERY FUND, FUND NO. 241</u>					
2108 - General Operations					
	O.T.P.S	\$ 19,000,000.00	\$ 17,177,495.00		\$ 17,177,495.00
	Total - 2108 - General Operations	\$ 19,000,000.00	\$ 17,177,495.00		\$ 17,177,495.00
2201 - MIS					
	Capital	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total - 2201 MIS	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
6205 - Sewer Maint					
	Capital	\$ 6,800,000.00	\$ 6,800,000.00		\$ 6,800,000.00
	Total - 6205 Sewer Maint	\$ 6,800,000.00	\$ 6,800,000.00		\$ 6,800,000.00
7201 - Police Admin					
	Capital	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
	Total - 7201 Police Admin	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
7301 - Fire Admin					
	Capital	\$ 340,000.00	\$ 362,505.00		\$ 362,505.00
	Total 7301 Fire Ad,in	\$ 340,000.00	\$ 362,505.00		\$ 362,505.00
8411 - Comm Center Admin					
	Capital	\$ -	\$ 1,800,000.00		\$ 1,800,000.00
	Total - 8411 Comm Center Admin	\$ -	\$ 1,800,000.00		\$ 1,800,000.00
Total Fund 241 - Local Fiscal Recovery Budget		\$ 26,740,000.00	\$ 26,740,000.00		\$ 26,740,000.00
That there be appropriated from the <u>NOPEC FUND, FUND NO. 244</u>					
2108 - General Operations					
	O.T.P.S	\$ -	\$ 28,500.00		\$ 28,500.00
	Total - 2108 - General Operations	\$ -	\$ 28,500.00		\$ 28,500.00
7301 - Fire Admin					
	Capital	\$ -	\$ 45,000.00		\$ 45,000.00
	Total 7301 Fire Ad,in	\$ -	\$ 45,000.00		\$ 45,000.00
Total Fund 241 - Local Fiscal Recovery Budget		\$ -	\$ 73,500.00		\$ 73,500.00
That there be appropriated from the <u>CEDAR LEE &amp; MEADOWBROOK TIF FUND, FUND NO. 261</u>					
3101 - Finance					
	O.T.P.S.	\$ -	\$ 10,182,969.00		\$ 10,182,969.00
	Total - 3101 Finance	\$ -	\$ 10,182,969.00		\$ 10,182,969.00
Total Fund 261 - Cedar Lee & Meadowbrook TIF Budget		\$ -	\$ 10,182,969.00		\$ 10,182,969.00
That there be appropriated from the <u>G.O. BOND RETIREMENT FUND, FUND NO. 301</u>					
3101 - Finance					
	O.T.P.S.	\$ 1,580,114.00	\$ 1,580,114.00		\$ 1,580,114.00
	Total - 3101 Finance	\$ 1,580,114.00	\$ 1,580,114.00		\$ 1,580,114.00
Total Fund 301 - GO Bond Retirement Budget		\$ 1,580,114.00	\$ 1,580,114.00		\$ 1,580,114.00
That there be appropriated from the <u>FINANCED CAPITAL PROJECTS FUND, FUND NO. 402</u>					
2108 - General Operations					
	Capital	\$ -		\$ 150,000.00	\$ 150,000.00
	Total - 2108 - General Operations	\$ -	\$ -		\$ 150,000.00
2201 - Management Info Serv.					
	Capital	\$ 522,000.00	\$ 522,000.00		\$ 522,000.00
	Total - 2201 Management Info Services	\$ 522,000.00	\$ 522,000.00		\$ 522,000.00
5101 - Planning					
	Capital	\$ 350,000.00	\$ 250,000.00		\$ 250,000.00
	Total 5101 Planning	\$ 350,000.00	\$ 250,000.00		\$ 250,000.00
6201 - DPW					
	Capital	\$ 420,000.00	\$ 770,000.00	\$ 481,835.00	\$ 1,251,835.00
	Total - 6201 DPW	\$ 420,000.00	\$ 770,000.00		\$ 1,251,835.00

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Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. #118-2023	Amended Budget
7201 - Police Admin					
	Capital	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
	Total 7201 Police Admin	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
8201 - Public Property					
	Capital	\$ 235,000.00	\$ 362,000.00		\$ 362,000.00
	Total - 8201 Public Property	\$ 235,000.00	\$ 362,000.00		\$ 362,000.00
Total Fund 402 - Finance Capital Projects Budget		\$ 1,567,000.00	\$ 1,944,000.00	\$ 631,835.00	\$ 2,575,835.00

That there be appropriated from the ECONOMIC DEVELOPMENT FUND, FUND NO. 411

5101 - Planning					
	O.T.P.S.	\$ 312,000.00	\$ 312,000.00		\$ 312,000.00
	Capital	\$ 7,334.00	\$ 7,334.00		\$ 7,334.00
	Total - 5101 Planning	\$ 319,334.00	\$ 319,334.00		\$ 319,334.00
Total Fund 411 - Economic Development Budget		\$ 319,334.00	\$ 319,334.00		\$ 319,334.00

That there be appropriated from the CITY HALL MAINT. & REPAIR FUND, FUND NO. 412

2102 - City Hall Maint Repair					
	O.T.P.S.	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
	Total - 2102 City Hall Maint	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
Total Fund 412 - City Hall Maint & Repair Budget		\$ 15,000.00	\$ 15,000.00		\$ 15,000.00

That there be appropriated from the REFUSE CAPITAL FUND, FUND NO. 416

6203 - Refuse Collect					
	Capital	\$ 380,000.00	\$ 380,000.00		\$ 380,000.00
	Total - 6203 Refuse Collect	\$ 380,000.00	\$ 380,000.00		\$ 380,000.00
Total Fund 416 - Refuse Capital Budget		\$ 380,000.00	\$ 380,000.00		\$ 380,000.00

That there be appropriated from the WATER ADMINISTRATION FUND, FUND NO. 601

6301 - Water Admin					
	O.T.P.S.	\$ 500.00	\$ 500.00		\$ 500.00
	Total - 6301 - Water Admin	\$ 500.00	\$ 500.00		\$ 500.00
6302 - Water Distribution					
	O.T.P.S.	\$ -	\$ -		\$ -
	Capital	\$ 1,305,500.00	\$ 1,305,500.00		\$ 1,305,500.00
	Total - 6302 - Water Distrib	\$ 1,305,500.00	\$ 1,305,500.00		\$ 1,305,500.00
6314 - Runnymede					
	O.T.P.S.	\$ 20,207.00	\$ 20,207.00		\$ 20,207.00
	Total - 6314 - Runnmede	\$ 20,207.00	\$ 20,207.00		\$ 20,207.00
6326 - Cedar Water					
	O.T.P.S.	\$ 47,044.00	\$ 47,044.00		\$ 47,044.00
	Total - 6326 Cedar Water	\$ 47,044.00	\$ 47,044.00		\$ 47,044.00
Total Fund 601 - Water Administration Budget		\$ 1,373,251.00	\$ 1,373,251.00		\$ 1,373,251.00

That there be appropriated from the SEWERAGE FUND, FUND NO. 602

6205 - Sewer Maint					
	Personal Services	\$ 1,498,645.00	\$ 1,499,402.00		\$ 1,499,402.00
	O.T.P.S.	\$ 946,150.00	\$ 946,150.00		\$ 946,150.00
	Capital	\$ 5,151,041.00	\$ 5,151,041.00		\$ 5,151,041.00
	Other Financing Sources	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00
	Total - 6205 - Sewer Maint	\$ 7,607,836.00	\$ 7,608,593.00		\$ 7,608,593.00
6301 - Water Admin					
	O.T.P.S.	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00
	Total - 6301 - Water Admin	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00
6312 - Meadowbrook					
	O.T.P.S.	\$ 8,522.00	\$ 8,522.00		\$ 8,522.00
	Total - 6312 - Meadowbrook	\$ 8,522.00	\$ 8,522.00		\$ 8,522.00
6326 - Cedar Water					
	O.T.P.S.	\$ 4,267.00	\$ 4,267.00		\$ 4,267.00
	Total - 6326 Cedar Water	\$ 4,267.00	\$ 4,267.00		\$ 4,267.00

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Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. #118-2023	Amended Budget
6327 - Demmington Sewer					
	O.T.P.S.	\$ 38,240.00	\$ 38,240.00		\$ 38,240.00
	Total - 6327 Demington	\$ 38,240.00	\$ 38,240.00		\$ 38,240.00
Total Fund 602 - Sewer Budget		<u>\$ 7,666,865.00</u>	<u>\$ 7,667,622.00</u>		<u>\$ 7,667,622.00</u>

That there be appropriated from the PARKING FUND, FUND NO. 603

6210 - Parking Dept					
	O.T.P.S.	\$ 1,011,525.00	\$ 1,011,525.00	\$ 1,500.00	\$ 1,013,025.00
	Other Financing Uses	\$ -	\$ -	\$ 800.00	\$ 800.00
	Total - 6210 Parking Dept	\$ 1,011,525.00	\$ 1,011,525.00		\$ 1,013,825.00
Total Fund 603 - Parking Budget		<u>\$ 1,011,525.00</u>	<u>\$ 1,011,525.00</u>	<u>\$ 2,300.00</u>	<u>\$ 1,013,825.00</u>

That there be appropriated from the REFUSE FUND, FUND NO. 605

6203 - Refuse Collect					
	Personal Services	\$ 2,565,458.00	\$ 2,565,458.00		\$ 2,565,458.00
	O.T.P.S.	\$ 1,329,218.00	\$ 1,329,218.00		\$ 1,329,218.00
	Capital	\$ 33,000.00	\$ 33,000.00		\$ 33,000.00
	Total - 6203 Refuse Collect	\$ 3,927,676.00	\$ 3,927,676.00		\$ 3,927,676.00
Total Fund 605 - Refuse Budget		<u>\$ 3,927,676.00</u>	<u>\$ 3,927,676.00</u>		<u>\$ 3,927,676.00</u>

That there be appropriated from the ALS AMBULANCE SERVICES FUND, FUND NO. 606

7304 - Ambulance Services					
	Personal Services	\$ 434,487.00	\$ 434,487.00		\$ 434,487.00
	O.T.P.S.	\$ 355,150.00	\$ 355,150.00	\$ 3,000.00	\$ 358,150.00
	Capital	\$ 296,600.00	\$ 296,600.00		\$ 296,600.00
	Total - 7304 Ambulance Services	\$ 1,086,237.00	\$ 1,086,237.00		\$ 1,089,237.00
Total Fund 606 - ALS Ambulance Services Budget		<u>\$ 1,086,237.00</u>	<u>\$ 1,086,237.00</u>	<u>\$ 3,000.00</u>	<u>\$ 1,089,237.00</u>

That there be appropriated from the HOSPITALIZATION SELF-INS FUND, FUND NO. 701

3101 - Finance					
	Personal Services	\$ 7,000,000.00	\$ 7,000,000.00		\$ 7,000,000.00
	Total - 3101 Finance	\$ 7,000,000.00	\$ 7,000,000.00		\$ 7,000,000.00
Total Fund 701 Hospitalization Budget		<u>\$ 7,000,000.00</u>	<u>\$ 7,000,000.00</u>		<u>\$ 7,000,000.00</u>

That there be appropriated from the OFFICE ON AGING FUND, FUND NO. 804

8501 - Off On Aging Admin					
	O.T.P.S.	\$ 7,430.00	\$ 7,430.00		\$ 7,430.00
	Total - 8501 - Off On Agin Admin	\$ 7,430.00	\$ 7,430.00		\$ 7,430.00
8502 - Off On Aging Computer					
	O.T.P.S.	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Capital	\$ 3,000.00	\$ 3,000.00		\$ 3,000.00
	Total - 8501 - Off On Agin Computer	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00
Total Fund 804 Office on Aging Budget		<u>\$ 15,430.00</u>	<u>\$ 15,430.00</u>		<u>\$ 15,430.00</u>

That there be appropriated from the YOUTH RECREATION FUND, FUND NO. 808

8101 - Community Services Admin					
	Other Financing Uses	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Total - 89101 Community Services Admi	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
Total Fund 808 Youth RecreationsBudget		<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>		<u>\$ 5,000.00</u>

That there be appropriated from the JUVENILE DIVERSION PROG FUND, FUND NO. 811

7209 - Junenile Diversion					
	O.T.P.S.	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
	Total - 7209 Juvenile Diversion	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00
Total Fund 811 Juvenile Diversion		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>		<u>\$ 10,000.00</u>

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Department	Object	Original	June's Budget Adjustment Ord. # 099-2023	August's Budget Adjustment Ord. #118-2023	Amended Budget
That there be appropriated from the SALES TAX <u>FUND, FUND NO. 857</u>					
3101 - Finance					
	Other Financing Uses	\$ 250.00	\$ 250.00		\$ 250.00
	Total - 3101 Finance	\$ 250.00	\$ 250.00		\$ 250.00
Total Fund 857 Sales Tax Budget		<u>\$ 250.00</u>	<u>\$ 250.00</u>		<u>\$ 250.00</u>
That there be appropriated from the MISCELLANEOUS AGENCY <u>FUND, FUND NO. 858</u>					
3105 - Unclaimed Money					
	Other Financing Uses	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
	Total - 3105 Unclaimed Money	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
7201 - Police Admin					
	O.T.P.S.	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00
	Total - 7201 Police Admin	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00
7401 - Building Services					
	Other Financing Uses	\$ 12,000.00	\$ 12,000.00	\$ 60,000.00	\$ 72,000.00
	Total - 7401 Building Services	\$ 12,000.00	\$ 12,000.00		\$ 72,000.00
7402 - Housing Inspections					
	Other Financing Uses	\$ 350,000.00	\$ 350,000.00		\$ 350,000.00
	Total - 7201 Police Admin	\$ 350,000.00	\$ 350,000.00		\$ 350,000.00
Total Fund 858 Misc. Agency Budget		<u>\$ 442,000.00</u>	<u>\$ 442,000.00</u>	<u>\$ 60,000.00</u>	<u>\$ 502,000.00</u>
Total 2023 Budget		<u>\$ 123,661,800.00</u>	<u>\$ 136,754,372.00</u>	<u>\$ 1,470,451.00</u>	<u>\$ 138,224,823.00</u>

Proposed: 8/07/2023

RESOLUTION NO. 119-2023(F), *First Reading*

By: Mayor Seren

A Resolution declaring the necessity of implementing a public services plan for the Coventry Village Special Improvement District of Cleveland Heights, Ohio Inc.; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, this Council has received a petition for adoption of a five-year public services plan which was executed by the owners of over sixty percent (60%) of the property in the Coventry Village Special Improvement District of Cleveland Heights, Inc., as determined by front footage; and

WHEREAS, by Resolution No. 35-2023, this Council approved said public services plan; and

WHEREAS, estimated first-year assessments for the affected properties, as well as the total costs of the plan, are now on file with the Clerk of Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby declares it necessary to implement a five-year public services plan for the Coventry Village Special Improvement District, Inc., with such plan being attached hereto as Exhibit A and incorporated herein.

SECTION 2. One hundred percent (100%) of the cost of the public services plan shall be paid for by special assessments.

SECTION 3. The parcels of property to be assessed for the public services plan are as follows:

684-04-001	684-04-071	685-10-065
684-04-060	684-04-072	685-10-066
[includes	684-04-076	685-10-067
684-04-063,	684-04-077	685-11-013
684-04-069,	685-10-001	685-11-014
684-04-070]	685-10-063	685-11-015
684-04-066	685-10-064	685-11-016
684-04-067		

RESOLUTION NO. 119-2023(F)

SECTION 4. The method of levying the special assessment shall be by a percentage of the tax value of the property assessed.

SECTION 5. The mode of payment shall be annual payments for five (5) consecutive years, payable to the Cleveland Heights Director of Finance/Clerk of Council, with the first annual payment due and owing thirty days after passage of the assessment ordinance under Section 727.25 of the Ohio Revised Code. Successive annual payments shall be due and owing thirty (30) days after receipt of an invoice from the Director of Finance/Clerk of Council.

SECTION 6. No securities shall be issued in anticipation of the levy of the special assessments or in anticipation of the collection of the special assessments.

SECTION 7. The costs of the public services plan and the estimated first-year assessments for affected properties are presently on file with the Clerk of Council and available for inspection.

SECTION 8. The Clerk of Council be, and she is hereby, authorized and directed to serve notice of the passage of this Resolution upon the owners of each of the properties included in the Special Improvement District in the manner provided by law, and to make appropriate record of proof of service.

SECTION 9. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 10. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet county taxing deadlines. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council



RESOLUTION NO. 119-2023(F)

Passed:

Presented to Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN

**EXHIBIT A**

**Coventry Village Special Improvement District**

1824 Coventry Road, Cleveland Hts., OH 44118 P: (941) 232-0187

Email: [Coventryvillagestaff@gmail.com](mailto:Coventryvillagestaff@gmail.com)

***Table 1: Proposed CVSID 2024 Annual Budget***

CVSID Proposed Fiscal Year 2024 Budget by General Categories and Approximate Percentages

Category Description	%
Administration / Coordination of CVSID Programs & Communications	10%
Professional Services, Office Expenses & Insurances	10%
Marketing, Advertising & Promotions	18%
Physical Maintenance: Upkeep & Beautification of Public Areas	60%
Contingencies	2%
TOTAL	100%

CVSID Board recommendation is that Fiscal Year 2024 Annual Budget be set at \$173,250.

***Table 2: Proposed CVSID Fiscal years 2025-2025 Annual Budget***

(Assume a 3% annual increase over 2024 Fiscal year Annual Budget of \$173,250)

Category Description	%
Administration / Coordination of CVSID Programs & Communications	10%
Professional Services, Office Expenses & Insurances	10%
Marketing, Advertising & Promotions	18%
Physical Maintenance: Upkeep & Beautification of Public Areas	60%
Contingencies	2%
Category percentages may vary from year to year based on program needs, grants, additional revenues, cash carry-forwards and other factors.	100%

**COVENTRY VILLAGE SPECIAL IMPROVEMENT DISTRICT  
ANNUAL BUDGET  
2023 - 2024 FISCAL YEAR**

**REVENUES**

Real Estate Tax Assessment	\$175,000	
Cuyahoga County Collection Fee	<u>-1,750</u>	
<b>TOTAL REVENUE</b>		<b>\$173,250</b>

**EXPENSES**

Executive Director Compensation	\$34,250	
Bookkeeping and Audit	10,000	
Advertising/Promo/Web/Social Media	9,000	
Insurance Coverages (Property, Liability & Directors & Officers)	7,000	
Office Expenses (Postage, Delivery, Telephone, Clerical)	300	
Maintenance Payroll (includes Wages Taxes & Payroll Service)	25,000	
Equipment Repairs/Supplies	<u>2,000</u>	
<b>SUBTOTAL</b>		<b>87,550</b>

**Utilities**

Electricity	\$7,000	
Water/Sewer	<u>6,000</u>	
<b>SUBTOTAL</b>		<b>13,000</b>

**Street Maintenance**

Landscape Maintenance	\$7,200	
Sprinkler Maintenance/Repairs	2,500	
Rock Salt	500	
Pest Control	<u>2,300</u>	
<b>SUBTOTAL</b>		<b>12,500</b>

**Street Beautification**

Flowers/Planting	\$20,600	
Hanging Baskets (including Installation)	3,825	
Holiday Lighting (Material/Installation)	1,600	
GFI Outlets (Material/Installation)	500	
Spring & Fall Clean Up	6,000	
Mulch	<u>4,500</u>	
<b>SUBTOTAL</b>		<b>37,025</b>

Public Art Fund	15,000	
Transfer for Summer Programs	5,000	
Contingencies	<u>3,175</u>	

<b>TOTAL EXPENSES</b>		<b>\$173,250</b>
<b>NET SURPLUS (DEFICIT)</b>		<b><u>0</u></b>

Proposed: 8/7/2023

RESOLUTION NO. 120-2023(AS), *First Reading*

By Mayor Seren

A Resolution confirming the Mayor's appointment of Tas Nadas as a member of the Civil Service Commission for a term ending August 31, 2029, and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Article XII of the Charter of the City of Cleveland Heights establishes a Civil Service Commission consisting of three electors of the City, appointed by the Mayor subject to confirmation by the Council; and

WHEREAS, Chapter 137 of the Codified Ordinances of the City of Cleveland Heights provides that the Civil Service Commission shall manage the Civil Service of the City, and shall have jurisdiction over employees in the classified service of the City; and

WHEREAS, there currently exists a vacancy on the Civil Service Commission for which the term has expired; and

WHEREAS, Tas Nadas is a qualified and capable elector of the City of Cleveland Heights.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Council of the City of Cleveland Heights, Ohio confirms the Mayor's appointment of Tas Nadas to the Civil Service Commission for a term beginning September 1, 2023 and ending August 31, 2029.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health, and

RESOLUTION NO. 120-2023(AS)

safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to appoint members to the Civil Service Commission in order that it can effectively perform its duties necessary for the filling of classified service positions. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

\_\_\_\_\_  
MELODY JOY HART  
President of Council

\_\_\_\_\_  
ADDIE BALESTER  
Clerk of Council

PASSED: \_\_\_\_\_

Presented to Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN  
Mayor



Date: August 3, 2023

To: Kahlil Seren, Mayor

From: Collette Clinkscale, Director of Public Works

Subject: Acquisition of Front Load Recycling Truck

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Please be advised the Department of Public Works is seeking to purchase a new front load recycling truck for our recycling program. When the City switched to automation, two recycling trucks were purchased as part of the transition. Recycling has increased substantially since the department implemented the automated collection program and we have been experiencing delays in collecting recycling daily. Due to this increase, the department applied for a grant with the Ohio EPA's Litter Program. The City received a grant in the amount of 200,000 towards the purchase of a new truck.

The total cost of the truck is \$481,834.79. The truck needs to be ordered as soon as possible. It will take up to sixteen (16) months for delivery after it is ordered.

Thank you.

Cc: Andy Unetic, Director of Finance  
Addie Balester, Clerk of Council

Proposed: 8/07/2023

RESOLUTION NO. 121-2023(MSES), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an agreement with Bell Equipment Company through the Sourcewell cooperative purchasing program for the acquisition of a recycling collection vehicle for the Division of Refuse Collection for the Department of Public Works; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, in order to meet operational needs, it is necessary to purchase a new recycling collection vehicle for Division of Refuse Collection of the Department of Public Works; and

WHEREAS, Section 171.12 of the Cleveland Heights Codified Ordinances authorizes the purchase of machinery, materials, supplies, and other articles through the Sourcewell cooperative purchasing program (fka National Joint Powers Alliance purchasing program) without obtaining competitive bids; and

WHEREAS, the City has received a Two Hundred Thousand Dollar (\$200,000.00) grant from the Ohio EPA to pay for a portion of this vehicle, which grant is hereby accepted; and

WHEREAS, the Mayor has determined that a 28 yd. Heil Half/Pack with Odyssey Controls RFEL may be purchased through the Sourcewell cooperative purchasing program (fka National Joint Powers Alliance purchasing program) at a lower price than could be obtained through bidding, and that it would be in the City's best interests to purchase said vehicle by this means.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to execute any and all agreements necessary for the purchase of a 28 Yard Heil Half/Pack with Odyssey Controls RFEL from Bell Equipment Company through the Sourcewell cooperative purchasing program, in accordance with the requirements of Section 171.12 of the Cleveland Heights Codified Ordinances, for a price not to exceed Four Hundred Eighty-one Thousand, Eight Hundred Thirty-four and 79/100 Dollars (\$481,834.79). All contracts hereunder shall be in a form approved by the Director of Law.

RESOLUTION NO. 121-2023(MSES)

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the obtain necessary equipment so the Department of Public Works may carry out its duties and functions. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MEODY JOY HART  
President of Council

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ADDIE BASESTER  
Clerk of Council

PASSED:

Presented to Mayor \_\_\_\_\_ Approved: \_\_\_\_\_

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KAHLIL SEREN  
Mayor



Proposed: 8/07/2023

RESOLUTION NO. 122-2023(COTW),  
*First Reading*

By Councilmember Cuda

A Resolution allocating Five Thousand Dollars (\$5,000.00) to Future Heights by City Council to serve as a co-sponsor of the 2023 Heights Music Hop; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the Future Heights Music Hop has been a successful yearly event held in September for the past 10 years; and

WHEREAS, the Music Hop sponsorships rely heavily on businesses coming up with a sizeable portion of the money necessary to pay for the event; and

WHEREAS, our business districts are still struggling to recover from the economic effects of Covid; and

WHEREAS, the budget for the Music Hop is in excess of Thirty-two Thousand Dollars (\$32,000.00) and would put a heavy burden on the businesses involved in the event; and

WHEREAS, Future Heights has been a reliable partner working closely with the City on a number of projects including the Future Homes initiative; and

WHEREAS, the City of Cleveland Heights is known as “Home to The Arts”.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby allocates the sum of Five Thousand Dollars (\$5,000.00) from unencumbered general funds to Future Heights for the partial operating costs, and to be a sponsor of the Heights Music Hop to be held on September 23, 2023.

SECTION 2. Notice of passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure for the preservation of the public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to make the contribution on a timely basis. Wherefore, provided it receives the affirmative

RESOLUTION NO. 122-2023(COTW)

vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and become immediately effective upon its passage; otherwise it shall take effect and be in force from and after the earliest time allowed by law.

\_\_\_\_\_  
MELODY JOY HART  
President of Council

\_\_\_\_\_  
ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN  
Mayor

Proposed: 8/07/23

RESOLUTION NO. 126-2023(MSES), *First Reading*

By Mayor Seren

A Resolution amending Resolution No. 179-2022 which authorized the Mayor to enter into an amendment to an agreement with the Cuyahoga County Board of Health for funding for lead remediation work to be performed on residential properties in the City to extend the term of said agreement; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the Cuyahoga County Board of Health (“CCBH”) has established a program funding source entitled Lead Poisoning Prevention Subsidy (“LPPS”) for the purpose of reducing exposure to lead in existing homes in the Board’s jurisdiction; and

WHEREAS, by Resolution No. 179-2022, this Council authorized the Mayor to enter into an agreement with the CCBH to accept an award in the sum of Two Hundred Thousand Dollars (\$200,000.00) for this purpose; and

WHEREAS, the parties desire to extend the term of the agreement for an additional year.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. Resolution No. 179-2022 shall be and hereby is amended to authorize the Mayor to execute an amendment to an agreement with the Cuyahoga County Board of Health (“CCBH”) to extend the end date of the agreement from September 30, 2023 through September 30, 2024. All remaining terms of the agreement not inconsistent herewith shall remain in full force and effect.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet CCBH Program deadlines. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

RESOLUTION NO. 126-2023(MSES)

\_\_\_\_\_  
MELODY JOY HART  
President of Council

\_\_\_\_\_  
ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN  
Mayor

Proposed: 8/7/2023

ORDINANCE NO. 123-2023(AS), *First Reading*

By Mayor Seren

An Ordinance amending Part One, Title Five of the Administrative Code of the Codified Ordinances of the City of Cleveland Heights to enact a new Chapter 142 “Arts Commission” to establish an Arts Commission for the City of Cleveland Heights and provide for appointment, powers, and duties of the commission; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City of Cleveland Heights has not established a formalized mechanism to judge and recommend public art projects, and to facilitate the funding, creation, and enjoyment of the arts in Cleveland Heights; and

WHEREAS, the lack of such an established mechanism has led to a lack of intentional and proactive support for the arts in Cleveland Heights; and

WHEREAS, the City of Cleveland Heights, and this Council, believe that the creation of an Arts Commission will have a positive impact on quality of life for residents of and visitors to Cleveland Heights.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. Part One, Title Five Administrative Code of the Codified Ordinances of the City of Cleveland Heights shall be and is hereby amended by adding a new Chapter 142 “Arts Commission” to read as follows:

**CHAPTER 142 ARTS COMMISSION**

**142.01 ESTABLISHMENT, COMPOSITION, TERM, REMOVAL, AND VACANCY.**

- (a) There is hereby established in the City an Arts Commission.
- (b) The Commission shall consist of five (5) members, appointed by the Mayor, subject to confirmation by a majority of Council, none of whom shall hold other municipal office or employment with the City.
- (c) Members of the Commission shall be residents of the City of Cleveland Heights, appointed on the basis of training and experience in the arts, including but not limited to arts creation, funding, management, and promotion.
- (d) The original appointments for the terms beginning October 1, 2023 are to consist of three (3) members appointed for a three (3) year term, and two (2) members

## ORDINANCE NO. 123-2023(AS)

appointed for a two (2) year term. Thereafter, all appointments to the Commission shall be for a three (3) year term.

- (e) Members of the Commission may be removed by the Mayor, subject to Council confirmation.
- (f) Vacancies shall be filled for the remainder of unexpired terms in the same manner as the original appointments.

### **142.02 PURPOSE, DUTIES.**

- (a) The purpose of the Cleveland Heights Arts Commission is to act in an advisory capacity to the Council and the Mayor related to arts policies, programs, and projects in order to help facilitate improved funding, creation, and enjoyment of the arts in the City.
- (b) To fulfill the above purpose, the Commission shall provide recommendations to the Mayor for public art projects, and arts programming; and shall provide legislative and budgetary recommendations to the Mayor and the Council in support of the arts in the City.

### **142.03 COMPENSATION.**

No compensation shall be paid to any member of the Arts Commission for services performed on this Commission.

### **142.04 ORGANIZATION, MEETINGS, OFFICERS.**

- (a) The Commission shall hold an organizational meeting annually in October to determine a schedule of regular meetings and to select officers.
- (b) The members of the Commission shall choose one member to serve as Chairperson for a period of one (1) year or until a successor has been chosen. The Chairperson shall preside over meetings of the Commission. In the absence of the Chairperson, a temporary Chairperson shall be elected by those present to preside over the specific meeting during which the temporary Chairperson was elected.
- (c) The members of the Commission shall choose one member to serve as Secretary for a period of one (1) year or until a successor has been chosen. The Secretary shall keep or cause to be kept a record of the meetings and actions of the Commission. The Secretary shall also provide notice or cause notice to be provided for public meetings of the Commission.

ORDINANCE NO. 123-2023(AS)

SECTION 2. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Ordinance become immediately effective as an emergency measure for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to timely appoint members of this Commission such that the Commission can timely hold its organizational meeting and begin necessary work improving arts policy and programming in the City as provided in this Ordinance. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor:

Approved:

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KAHLIL SEREN  
Mayor

Proposed: 8/7/2023

RESOLUTION NO. 124-2023(AS), *First Reading*

By Mayor Seren

A Resolution confirming the Mayor's appointment of Danny R. Williams as City Administrator for the City of Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, pursuant to Article IV of the Charter of the City of Cleveland Heights, the City Administrator shall be appointed by the Mayor, subject to confirmation by Council; and

WHEREAS, the Mayor has appointed Danny R. Williams to the position of City Administrator on the basis of his executive and administrative training and experience; and

WHEREAS, the Council elects to confirm the Mayor's appointment of Danny R. Williams to the position of City Administrator; and

WHEREAS, it is necessary that this Resolution become immediately effective in order to comply with Charter requirements and to provide for the uninterrupted, efficient provision of critical services by the City of Cleveland Heights and the effective daily operation of city government.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Council of the City of Cleveland Heights, Ohio hereby confirms the Mayor's appointment of Danny R. Williams to serve as the City Administrator upon his taking the oath of office.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.



RESOLUTION NO. 124-2023(AS)

SECTION 4. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to fill the vacancy in the position of City Administrator at the earliest possible date. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

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MELODY JOY HART  
President of Council

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ADDIE BALESTER  
Clerk of Council

PASSED: \_\_\_\_\_

Presented to Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

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KAHLIL SEREN  
Mayor

Proposed: 8/07/2023

RESOLUTION NO. 125-2023(PSH), *First Reading*

By Mayor Seren

A Resolution amending Resolution No. 21-2020 to extend the term of an agreement with the Cuyahoga County Board of Health for a grant for lead remediation work in dwelling units in the City of Cleveland Heights; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the United States Department of Housing and Urban Development previously entered into an agreement with the Cuyahoga County Board of Health for the provision of grant funds under the Lead Hazard Remediation Grant Program for lead remediation work in dwelling units; and

WHEREAS, pursuant to Resolution No. 21-2020, the Cuyahoga County Board of Health entered into an agreement with the City whereby the City, as sub-grantee, performed such lead remediation work in dwelling units in the City of Cleveland Heights; and

WHEREAS, due to pandemic restrictions the City was unable to expend all the funding; and

WHEREAS, it would be in the best interest of the parties to extend the term of said Agreement for an additional year.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. Resolution No. 21-2020 shall be and hereby amended to authorize the Mayor to sign an amendment to the agreement with the Cuyahoga County Board of Health for lead remediation work to extend the term there for an additional year, so that the term expires on September 20, 2024. All other terms of the agreement not inconsistent herewith shall remain in full force and effect. The amendment to the agreement shall be approved as to form by and subject to the final approval of the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet County deadlines. Wherefore, provided it receives the affirmative vote of five (5) or more

RESOLUTION NO. 125-2023(PSH)

of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

\_\_\_\_\_  
MELODY JOY HART  
President of Council

\_\_\_\_\_  
ADDIE BALESTER  
Clerk of Council

PASSED:

Presented to Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

\_\_\_\_\_  
KAHLIL SEREN  
Mayor