

ORDINANCE NO. 037-2023(F), *First Reading*

By Mayor Seren

An ordinance to amend certain subparagraphs of Ordinance No. 168-2022(F), relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023 and declaring the necessity that this legislation become immediately effective as an emergency measure.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 168-2022(F) relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2023 be, and the same hereby are increased, decreased and/or transferred in the amounts set forth in Exhibit 1.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2023, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Ordinance become immediately effective as an emergency measure necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.



---

MELODY JOY HART  
President of Council

ORDINANCE NO. 037-2023(F)



---

ADDIE BALESTER  
Clerk of Council

Passed: 03/20/2023

Presented to Mayor: 03/21/2023

Approved: 03/21/2023



---

KAHLIL SEREN  
Mayor

ORDINANCE NO. 037-2023(F)

Exhibit 1

Fund	Department	Object	Reason	Approved Budget	Requested Change	Revised Budget	Net Effect to Budget
101 - General	2101 - Mayor's Office	Personal Services	Increase in Salary for employee	576,210.00	4,619.00	580,829.00	Increase - Unbudgeted cash will be used.
101 - General	5101 - Planning	Personal Services	Increase in Salary for employees	1,509,513.00	18,599.00	1,528,112.00	Increase - Unbudgeted cash will be used.
101 - General	6201 - Service Administration	Personal Services	Increase in Salary for employees	364,580.00	7,569.00	372,149.00	Increase - Unbudgeted cash will be used.
101 - General	8401 - Parks & Recreation Admin	Personal Services	Increase in Salary for employee	329,921.00	25,806.00	355,727.00	Increase - Unbudgeted cash will be used.
101 - General	8401 - Parks & Recreation Admin	O.T.P.S.	Increase for Recreation Programs	31,185.00	4,000.00	35,185.00	Increase - Unbudgeted cash will be used.
101 - General	8411 - Community Center Admin	Personal Services	Increase in Salary for employee	662,325.00	11,548.00	673,873.00	Increase - Unbudgeted cash will be used.
201 - SCM&R	6201 - Service Administration	Personal Services	Increase in Salary for employees	55,777.00	2,776.00	58,553.00	Increase - Unbudgeted cash will be used.

ORDINANCE NO. 037-2023(F)

Exhibit 1 Cont.

<b>Fund</b>	<b>Department</b>	<b>Object</b>	<b>Reason</b>	<b>Approved Budget</b>	<b>Requested Change</b>	<b>Revised Budget</b>	<b>Net Effect to Budget</b>
208 - CDBG	5224 - CDBG Administration	Personal Services	Increase in Salary for employees	128,170.00	1,404.00	129,574.00	Increase - Unbudgeted cash will be used.
602 - Sewer	6205 - Sewer Maint	Personal Services	Increase in Salary for employee	1,498,645.00	757.00	1,499,402.00	Increase - Unbudgeted cash will be used.
<b>Total</b>				<b>5,156,326.00</b>	<b>77,078.00</b>	<b>5,233,404.00</b>	