



CLEVELAND HEIGHTS

Council Committee of the Whole

December 5, 2022

6:00 p.m.

City Hall – Executive Conference Room

Agenda

1. Legislation Review/Caucus
2. Budget Discussion



CLEVELAND HEIGHTS

AGENDA - CLEVELAND HEIGHTS CITY COUNCIL MEETING

December 5, 2022
Regular Meeting
7:30 p.m.

Cleveland Heights City Hall
Council Chambers
40 Severance Cir
Cleveland Heights, Ohio

- 1) Meeting called to order by Council President
- 2) Roll Call of Council Members
- 3) Excuse absent members
- 4) Communications from the Mayor
- 5) Report of the Clerk of Council

Notify Council that a notice has been received from the Ohio Division of Liquor Control advising that an application has been made by the following:

- Chipotle Mexican Grill of Colorado LLC dba Chipotle Mexican Grill 3828, 12401 Cedar Rd. Cleveland Heights, OH 44106 for a new D1 permit.

- 6) **Council Proclamations:** Alexandria Ruden, Renee Richard, Harriet “Gusti” Krauss, Barbara Boyd

- 7) **Public Comment - Agenda Items only**

(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda. Comments unrelated to the agenda may be made after Committee Reports)

- 6) **LEGISLATION**

Note: The title for each piece of legislation contains a parenthetical reference to the Council Committee within which the subject matter of the legislation falls. Council Committees are abbreviated as follows: (AS)-Administrative Services; (COTW)-

Committee of the Whole; (CRR)-Community Relations and Recreation; (F)-Finance; (HB)-Housing and Building; (MSES)-Municipal Services and Environmental Sustainability; (PD)-Planning and Development; (PSH)-Public Safety and Health. See Resolution 97-2022 for a list of Council Committee subject matter areas.

a. First Readings—Consideration of Adoption Requested

RESOLUTION NO. 175-2022(CRR): First Reading. A Resolution proclaiming January 2023 as National Poverty in America Awareness Month; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

b. First Readings Only

RESOLUTION NO. 176-2022(AS): First Reading. A Resolution establishing a Charter Review Commission, determining the number of members and method of appointment and charging said Commission; and declaring the necessity that this legislation become immediately effective as an emergency measure.

ORDINANCE NO. 177-2022(PSH): First Reading. An Ordinance authorizing the Mayor to enter into a renewal of a License Agreement with the Ohio Bell Telephone Company, dba AT&T for a municipal parking lot at 13172 Cedar Road; providing compensation therefor; and declaring the necessity that this Resolution become immediately effective as an emergency measure.

RESOLUTION NO. 178-2022(MSES): First Reading. A Resolution agreeing to allow Cuyahoga County to operate an Electric Public Utility in the City of Cleveland Heights pursuant to its powers under the State of Ohio and the Laws established by the Government of Cuyahoga County.

RESOLUTION NO. 179-2022(MSES): First Reading. A Resolution authorizing the Mayor to enter into an agreement with the Cuyahoga County Board of Health for funding for lead remediation work to be performed on residential properties in the City; and declaring the necessity that this legislation become immediately effective as an emergency measure.

ORDINANCE NO. 180-2022(PD): First Reading. An Ordinance authorizing the Mayor to execute an agreement for the sale of certain real property located at 2228 Noble Road (primary address) consisting of several contiguous parcels; and declaring the necessity that this legislation become immediately effective as an emergency measure.

c. **Second Readings**

ORDINANCE NO. 168-2022(F): Second Reading As Amended. An Ordinance to make appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio, for the period of January 1, 2023 through December 31, 2023; and declaring the necessity that this legislation become immediately effective as an emergency measure.

RESOLUTION NO. 169-2022(PSH): Second Reading. A Resolution to suspend enforcement of Section 351.09 of Part Three (Traffic Code) of the Codified Ordinances of the City of Cleveland Heights for the period ending December 31, 2023, or at such earlier time as Council may subsequently prescribe, on the following-described streets; providing for on-street overnight permit parking on specified portions of Kensington, Hillcrest, Belmar, Glenmont and Eddington Roads; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

RESOLUTION NO. 170-2022(PD): Second Reading. A Resolution authorizing the Mayor to enter into an amendment to an agreement with Start Right CDC, a non-profit corporation, for the use of Community Development Block Grant funds to provide funding for assistance with its Good Neighbor Home Rehab Program; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

RESOLUTION NO. 171-2022(PD): Second Reading. A Resolution authorizing the Mayor to enter into an agreement with Economic and Community Development Institute for Program Management Services for Small Business Support Programs; providing compensation therefore; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

ORDINANCE NO. 172-2022(PD): Second Reading. An Ordinance amending Section 1311.05, *Architectural Board of Review Fees*, of Chapter 1311, *Administration, Fees and Penalty*, of Part Thirteen, *Building Code*, of the Codified Ordinances of Cleveland Heights to revise and add certain fees for procedures and services pertaining to the administration and enforcement of the Architectural Board of Review.

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

ORDINANCE NO. 173-2022(PD): Second Reading. An Ordinance adopting a revised Schedule of Fees for procedures and services pertaining to the administration and enforcement of the Zoning Code.

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

ORDINANCE NO. 174-2022(PD): Second Reading. An Ordinance designating a schedule of fees for procedures and services related to the administration and enforcement of the provisions of Chapter 143, *Landmark Commission*, of the Codified Ordinances of the City of Cleveland Heights.

Motion to Adopt/Second: _____/_____

Vote: _____
For Against No. Reading

9) Committee Reports

- a.) Community Relations and Recreation Committee
- b.) Finance Committee
- c.) Housing and Building Committee
 - Assignments(s): Access by Political Candidates to Multi-Unit Dwellings (Cuda), Civil Option (Hart)
- d.) Municipal Services and Environmental Sustainability Committee
 - Assignment(s): Sewer Rates
- e.) Planning and Development Committee
 - Assignment(s): GAP Financing
- f.) Public Safety and Health Committee
- g.) Administrative Services Committee
 - Assignment(s): Charter Review, Commission/Board Restructuring
- h.) Committee of the Whole

10) Public Comment - General

(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda.)

11) Old Business

12) New Business

13) Council Member Comments

(Note: A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda.)

14) Council President's Report

15) Adjournment

NEXT MEETING OF COUNCIL: FRIDAY, DECEMBER 16, 2022

Proclamation

BE IT PROCLAIMED:

WHEREAS, established in 1905, The Legal Aid Society of Cleveland is the oldest legal aid organization in Ohio and the fifth oldest in the United States; and

WHEREAS, for more than 100 years, The Legal Aid Society of Cleveland has focused on securing justice and changing lives; and

WHEREAS, today, The Legal Aid Society of Cleveland continues to secure justice and resolve fundamental problems for those who are low income and vulnerable by providing high quality legal services and working for systemic solutions; and

WHEREAS, throughout Legal Aid's history, many attorneys—such as Alexandria Ruden—have ensured the mission stays alive through their efforts; and

WHEREAS, Alexandria Ruden has worked for The Legal Aid Society of Cleveland for more than 38 years, first joining the organization in February 1984; and

WHEREAS, Alexandria Ruden is being recognized by Legal Aid with the C. Lyonel Jones Lifetime Achievement Award, celebrating a career dedicated to The Legal Aid Society and its clients; and

WHEREAS, Alexandria Ruden is being honored at Legal Aid's 117th Annual Meeting on December 2, 2022.

NOW, THEREFORE, Council Members, of the Council of the City of Cleveland Heights, Ohio, do recognize Alexandria Ruden for her achievements throughout her career at The Legal Aid Society of Cleveland.

IN WITNESS WHEREOF,

Council Members

Proclamation

BE IT PROCLAIMED:

WHEREAS, for more than 40 years, the Black Professionals Association Charitable Foundation, has supported, celebrated and saluted outstanding Black Professionals; and

WHEREAS, Renee Tramble Richard has been named by the Black Professionals Association Charitable Foundation as the 2022 Black Professional of the Year.

WHEREAS, Renee Tramble Richard is Vice President Legal Services and Risk Management (General Counsel) at Cuyahoga Community College, and she and her team handle all in-house legal issues for the College; and

WHEREAS, Ms. Richard joined the College after 20+ years of practicing law in several Cleveland corporate law firms; and

WHEREAS, Ms. Richard currently serves as Chair of the Board of Directors of Care Alliance Health Center, is a member of, and has been active in, the National Association of College and University Attorneys, and the Cleveland Metropolitan Bar Association, and has served as a member of the Executive Committee and Finance Committee of the NAACP, Cleveland Branch; and

NOW, THEREFORE, Council Members, of the Council of the City of Cleveland Heights, Ohio, do recognize Renee Tramble Richard for her achievements throughout her professional career.

IN WITNESS WHEREOF,

Council Members

Proclamation

Harriet “Gusti” Krauss
December 1, 1938—March 31, 2022

BE IT PROCLAIMED:

WHEREAS, Harriet “Gusti” Krauss lived in Cleveland Heights for nearly 60 years; and

WHEREAS, she co-founded the first annual Kent State Folk Festival and was one of the most diverse musicians in the area during the last 60 years, having sung everything from opera to heavy blues, and her specialty Folk music, with a repertoire of over 600 songs; and

WHEREAS, she sang for many civic and educational organizations as well as charitable and political fundraisers and throughout was a great ambassador for Cleveland and Cleveland Heights; and

WHEREAS, she was among those who helped save Playhouse Square from destruction by demonstrating its financial viability to investors through her performance with co-star David O. Frazier in “Conversations with an Irish rascal” which helped convince major investors to aid in Playhouse Square’s renovation; and

WHEREAS, she was well loved by many in the Cleveland Heights folk community, who remember her generous, kindly and caring heart, often describing her as a “force of nature;” and,

WHEREAS, she was known as “The Grand Dame of folk music in Cleveland.”

NOW, THEREFORE, Council Members, of the City of Cleveland Heights, Ohio, do hereby express recognition of Gusti’s tremendous impact on her community through her life’s work.

IN WITNESS WHEREOF,

Council Members
City of Cleveland Heights

Proclamation

Barbara Boyd

August 29, 1942—November 5, 2022

BE IT PROCLAIMED:

WHEREAS, many communities celebrated the life and accomplishments of Barbara Boyd, at the funeral services held at Forest Hill Presbyterian Church in Cleveland Heights on Friday, November 18, 2022 ; and

WHEREAS, Barbara Boyd was a product of Cleveland public schools, graduating from Glenville High at the age of 16; and

WHEREAS, she began her policial career working on President Jimmy Carter’s campaign and later became the first African American elected to Cleveland Heights City Council in 1983; and

WHEREAS, in 1993 she was elected as a state representative for the Ninth District, her first of two stints in the Ohio Statehouse; and

WHEREAS, in addition to her political work, she worked with the Ohio Department of Job and Family Services, as well as with the Children’s Defence Fund and was a founding memberof the Black Women’s Political Action Committee of Ohio and Greater Cleveland; and

WHEREAS, in July 2018, Cleveland Heights renamed Caledonia Park as Barbara Boyd Park in honor of her work on a campaign to grant Cleveland Heights a 99 year lease on the neglected parcels of land that now include picnic shelters, a ball field, and a playground; and

WHEREAS, Barbara Boyd will be rememberd and greatly missed by her husband, Robert Boyd, her Daughter, Janine and many other relatives, friends and associates with whom she worked.

NOW, THEREFORE, Council Members, of the City of Cleveland Heights, Ohio, do hereby express sincere condolences to Barbara Boyd’s family and friends who will miss her deeply.

IN WITNESS WHEREOF,

Council Members

Proposed: 12/05/2022

RESOLUTION NO. 175-2022(CRR), *First Reading*

By Councilwoman Russell

A Resolution proclaiming January 2023 as National Poverty in America Awareness Month; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the 2022 federal poverty level (FPL) income for individuals is \$13,590.00, for a family of two is \$18,310.00, and for a family of four is \$27,750.00; and

WHEREAS, the official national poverty rate as of February 2022 is 14.4 percent up 3 percentage points from 11.4 percent in 2020; and

WHEREAS, 51.4 percent of Americans will live in poverty at some point in their life before the age of 65; and

WHEREAS, 1 in 8 people in the United States are living below the poverty line, and 1 in 4 African Americans are living below the poverty line; and

WHEREAS, 18.2 percent of Cleveland Heights residents had an income below the poverty level in 2019; and

WHEREAS, awareness regarding poverty is important to help improve living conditions by enlightening those who are unaware of poor living conditions and encouraging them to join in on helping those in need.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby proclaims January 2023 as National Poverty in America Awareness Month and urges all of its residents to educate themselves on the issues and to encourage and support the impoverished within our community.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its content, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the

RESOLUTION NO. 175-2022(CRR)

inhabitants of the City of Cleveland Heights, such emergency being the need to recognize National Poverty in America Awareness Month on a timely basis. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 12/05/2022

RESOLUTION NO. 176-2022(AS)
First Reading

By Council Member Hart

A Resolution establishing a Charter Review Commission, determining the number of members and method of appointment and charging said Commission; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Article XV of the Charter of the City of Cleveland Heights requires the City Council to determine, at least once every ten (10) years, whether to appoint a Charter Review Commission; and

WHEREAS, the most recent Cleveland Heights Charter Review Commission was appointed in late 2017 and produced its final report on March 3, 2019; and

WHEREAS, Cleveland Heights City Council determined not to send the amendments recommended by the last Charter Review Commission to the City's voters at the November 2019 election due to the risk of confusing voters, given that an initiated Charter amendment to change the form of government from City Manager to elected Mayor, known as Issue 26, would be appearing on the ballot for the same election; and

WHEREAS, the electors of the City in November 2019 approved Issue 26, changing the City's form of government to an elected Mayor form of government effective January 1, 2022; and

WHEREAS, several unexpected consequences of Issue 26 have been identified since the elected Mayor form of government was implemented; and

WHEREAS, this Council believes that the recommendations of the prior Charter Review Commission, having never been placed on the ballot, merit further study and consideration generally and particularly in light of the City's experience with the new form of government; and

WHEREAS, the Council has determined that it is in the best interests of the City and its residents to convene a Charter Review Commission at this time to undertake a review of the City's Charter as described in Section 2, below.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio that:

SECTION 1. There is hereby established a Charter Review Commission to review the Charter of the City of Cleveland Heights. Said Commission shall be composed of nine (9) members, who shall be electors of the City of Cleveland Heights and shall be appointed by Council as provided herein.

(A) Appointment of Charter Review Commission Members by Council

RESOLUTION NO. 176-2022(AS)

The Charter Review Commission shall be composed of three (3) members who have been nominated by the Mayor, and another six (6) members appointed by Council. All appointees must be valid electors of Cleveland Heights, prior to the time of application and while serving as members of the Charter Review Commission. The nominations of the Mayor and all appointments by Council shall be made from a pool of applicants seeking to be appointed to the Charter Review Commission, who shall have submitted applications therefor and who may be asked to an interview with the Council. All appointments to the Commission shall require the affirmative vote of five (5) members of Council on a resolution for that purpose. In any case in which a nomination of the Mayor is not confirmed by Council appointment, the Mayor shall have the opportunity to nominate another applicant.

(B) *Experience, Diversity, Equity and Inclusion*

Council shall seek to appoint to the Charter Review Commission members whose education, training, work or profession, or other volunteer or life experiences will enable them to make meaningful contributions to the work of the Commission. Further, in making appointments to the Commission, Council shall make a good faith effort to ensure that the Commission is broadly reflective of the diversity of the City, taking into account important considerations including but not limited to geographic diversity and diversity of race, ethnicity, age, gender, sexual identity and orientation.

(C) *Vacancy; Removal*

In the event that an appointee no longer qualifies as required above, Council shall remove the appointee upon confirmation of disqualification by majority vote. Any vacancy on the Charter Review Commission shall be filled by passage of a resolution by Council that obtains the affirmative vote of at least five (5) members of Council. In addition, Council may remove a member for a failure to attend three (3) consecutive meetings of the Commission, or for conduct that is disruptive to the Commission's meeting or process. In the event a vacancy involves a member of the Commission appointed on the basis of the Mayor's nomination, the Mayor shall nominate another individual to fill the vacancy as described above.

SECTION 2. The charge of the Commission is to review the City's Charter and to develop recommendations for such amendments to the Charter, if any, as the Commission shall find to be in the best interests of the City, including amendments that the Commission may find necessary or advisable, in light of the passage of Issue 26, to better and further implement and effectuate the Mayor-Council form of government. The Commission is charged with providing a report of its review and recommendations to City Council by June 30, 2023, unless such time is extended by further action of Council. In developing any recommendations, the Commission shall conduct due diligence including, but not necessarily limited to, a review of the report of the 2017 Charter Review Commission and interviews or consultation with current and former staff, current and former elected officials, and any other persons it deems appropriate. The Commission may request that Council engage a facilitator or other consultants to aid it in the discharge of its responsibilities, and Council will give full and fair consideration to any such requests.

SECTION 3. All members of the Charter Review Commission shall serve without compensation. All meetings of the Charter Review Commission shall be open to the public in accordance with the City's Charter and Ordinances, unless an executive session is permitted

RESOLUTION NO. 176-2022(AS)

under such Charter and Ordinances. The Commission shall elect a Chairperson who will preside at its meetings, and set the agenda for such meetings, and a Vice Chairperson who will perform the duties of the Chairperson in the absence of the Chairperson. In the event of a vacancy in the office of the Chairperson the Vice Chairperson shall become Chairperson. In the event of a vacancy of the Vice Chairperson, an election shall be held to fill the vacancy with another member of the Commission at the next meeting of the Commission.

SECTION 4. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 5. This Resolution is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to empanel a Charter Review Commission in time for said Commission to produce a report of its review and recommendations regarding the City's Charter to this Council by June 30, 2023. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 12/5/22

ORDINANCE NO. 177-2022 (PSH), *First Reading*

By Mayor Seren

An Ordinance authorizing the Mayor to enter into a renewal of a License Agreement with the Ohio Bell Telephone Company, dba AT&T for a municipal parking lot at 13172 Cedar Road; providing compensation therefor; and declaring the necessity that this Resolution become immediately effective as an emergency measure.

WHEREAS, by Resolution No. 168-1997, this Council authorized a license agreement with the Ohio Bell Telephone Company, dba AT&T (“Ohio Bell”) for the use of property at 13172 Cedar Road for a municipal parking lot; and

WHEREAS, the original license agreement with Ohio Bell was subsequently extended several times, with the last renewal term expiring on November 30, 2022; and

WHEREAS, the parking lot has proven to be of benefit to the Cedar-Lee Business District and the neighborhood, and the renewal of the license agreement would be in the best interests of the City of Cleveland Heights and its residents.

BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to enter into an agreement with the Ohio Bell Telephone Company, dba AT&T for the renewal of a license for a parking lot at 13172 Cedar Road (the “Premises”). The term of the license renewal shall be for a period of five (5) years, commencing December 1, 2022, unless earlier terminated by either of the parties. The rental payments, which shall be paid in one lump sum annually, shall be the sum of Twelve Thousand Four Hundred Ten Dollars (\$12,410.00) for the first year, with an increase of two percent (2%) for each year thereafter. The License Agreement shall provide for the reservation of up to twelve spaces, if desired, for Licensor’s exclusive use.

SECTION 2. The license agreement authorized herein and all related documents shall contain such terms as recommended by the Mayor and Director of Law and shall be approved as to form by the Director of Law.

SECTION 3. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. It is necessary that this Ordinance become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need for a timely renewal of the license agreement..Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force

ORDINANCE NO. 177-2022(PSH), *First Reading*

immediately upon its passage; otherwise, it shall take effect and be in force and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

CRAIG COBB
Clerk of Council, *Pro Tem*

PASSED: _____

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 12/05/2022

RESOLUTION NO. 178-2022(MSES), *First Reading*

By Mayor Seren

A Resolution agreeing to allow Cuyahoga County to operate an Electric Public Utility in the City of Cleveland Heights pursuant to its powers under the State of Ohio and the Laws established by the Government of Cuyahoga County.

WHEREAS, the City of Cleveland Heights recognizes that Cuyahoga County has created an Electric Public Utility pursuant to its authority established under the Constitution and Laws of the State of Ohio; and

WHEREAS, pursuant to an Ohio State Attorney General Legal Opinion (Opinion No. 2021-015), Cuyahoga County requires that it obtain formal agreements with municipalities where it seeks to operate its Electric Public Utility; and

WHEREAS, the County has great interest in developing energy microgrids in commercial, industrial and manufacturing districts which can utilize locally generated clean energy, on site battery storage and advanced technologies for resiliency; and

WHEREAS, the County has identified the City of Cleveland Heights as a strong geographic location and partner to work with to develop a microgrid district within; and

WHEREAS, the City of Cleveland Heights has no current franchise agreement with any electrical distribution utility which would hinder or foreclose its ability to allow Cuyahoga County to operate its Utility in the City and therefore be able to offer competition to customers.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The City of Cleveland Heights agrees to allow Cuyahoga County to operate an Electric Public Utility in the City of Cleveland Heights pursuant to its powers under the State of Ohio and the Laws established by the Government of Cuyahoga County.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. This Resolution shall take effect and be in force from the earliest time permitted by law.

RESOLUTION NO. 178-2022(MSES)

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 12/5/22

RESOLUTION NO. 179-2022(MSES), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an agreement with the Cuyahoga County Board of Health for funding for lead remediation work to be performed on residential properties in the City; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the Cuyahoga County Board of Health (“CCBH”) has established a program funding source entitled Lead Poisoning Prevention Subsidy (“LPPS”) for the purpose of reducing exposure to lead in existing homes in the Board’s jurisdiction; and

WHEREAS, the CCBH has awarded the City as sub-grantee the sum of Two Hundred Thousand Dollars (\$200,000.00); and

WHEREAS, acceptance of such funding will allow the City to assist City homeowners with lead remediation work in their homes, and be of benefit to the City and its residents.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to execute an agreement with the Cuyahoga County Board of Health (“CCBH”) to accept up to Two Hundred Thousand Dollars (\$200,000.00) in grant funding pursuant to the CCBH’s Lead Poisoning Prevention Subsidy Program to assist City homeowners with lead remediation work in their properties. The terms of the agreement shall be substantially in accord with the draft agreement on file with the Clerk of Council, and shall be approved as to form by the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet CCBH Program deadlines. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

RESOLUTION NO. 179-2022(MSES), *First Reading*

MELODY JOY HART
President of Council

ADDIE BALESTER
Clerk of Council

PASSED: _____

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 12/5/22

ORDINANCE NO. 180-2022 (PD), *First Reading*

By Mayor Seren

An Ordinance authorizing the Mayor to execute an agreement for the sale of certain real property located at 2228 Noble Road (primary address) consisting of several contiguous parcels; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City is the owner of approximately 1.91 acres of property located at 2228 Noble Road, 890 Woodview Road, 868 Woodview Road, and 860 Woodview Road, Permanent Parcel Nos. 681-38-080, 681-38-012, 681-38-010, 681-38-009, 681-38-008, in the City of Cleveland Heights (the “Property”); and

WHEREAS, TWG Development, LLC (“TWG”), an Indiana limited liability company, is interested in the potential purchase of said property for the construction of an affordable-housing residential development; and

WHEREAS, the City desires to grant an interest in the property to TWG sufficient to allow TWG to submit applications and/or otherwise explore tax credits and other funding sources for its desired project; with the understanding that no property transfer will occur until the City and TWG enter into a development agreement satisfactory to both parties; and

WHEREAS, this Council has determined that it is in the best interest of the City and its residents to proceed with the execution of a purchase agreement.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor is hereby authorized to execute a purchase agreement with TWG Development, LLC for the sale of certain real property located at located in the vicinity of Noble Road and Woodview Road identified as Permanent Parcel Nos. 681-38-080, 681-38-012, 681-38-010, 681-38-009 and 681-38-008 (the “Property”). The purchase price for the Property, shall be the sum of Two Hundred Eighteen Thousand, Three Hundred Dollars (\$218,300.00) plus reasonable closing costs, or such other amount as may be negotiated by the parties in the context of a development agreement and approved by further Ordinance of this Council. The purchase agreement shall provide that a condition precedent to closing shall be the execution by the City and TWG of a development agreement satisfactory to both parties.

SECTION 2. Documents implementing the above transaction shall be approved as to form by and subject to the final approval of the Director of Law.

ORDINANCE NO. 180-2022 (PD)

SECTION 3. This Council hereby determines that the Property identified in Section (1) hereinabove is not needed for municipal purposes.

SECTION 4 Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to permit TWG to submit applications and otherwise explore funding sources for it proposed residential development. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take immediate effect and be force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of Council

ADDIE BALESTAR
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed:

ORDINANCE NO. 168-2022 (F), *Second Reading*

By Mayor Seren

An Ordinance to make appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio, for the period of January 1, 2023 through December 31, 2023; and declaring an emergency.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. To provide for the current expenses and other expenditures of the City of Cleveland Heights, Ohio, during the fiscal year ending December 31, 2023 the following sums in Exhibit 1 be and they are hereby appropriated.

SECTION 2. There shall be, and there are hereby, monies transferred from various funds in amounts not to exceed those stated below:

FROM	AMOUNT	TO
101-GENERAL FUND	\$750,000	402-FINANCED CAPITAL PROJECTS FUND
101-GENERAL FUND	400,000	234-EARNED BENEFITS FUND
101-GENERAL FUND	150,000	102-BUDGET STABILIZATION FUND
101-GENERAL FUND	370,000	301-DEBT SERVICE FUND
101-GENERAL FUND	1,250,000	232-POLICE PENSION FUND
101-GENERAL FUND	300,000	603-PARKING FUND
101-GENERAL FUND	1,525,000	233-FIRE PENSION FUND
101-GENERAL FUND	500,000	605-REFUSE FUND
216-RECREATION FACILITY IMPROVEMENT FUND	23,295	301-DEBT SERVICE FUND
231-TREE FUND	17,455	301-DEBT SERVICE FUND
TOTAL TRANSFERS FROM FUNDS	\$5,285,750	

SECTION 3. In order to avoid a deficit balance in any fund, the City's Chief Executive, the Mayor is hereby authorized to temporarily advance from any unrestricted fund to any other fund, an amount sufficient to cover said deficit balance.

SECTION 4. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2023, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the City's Chief Executive, the Mayor, is authorized to transfer budgeted amounts within each fund, so long as the

ORDINANCE NO. -2022 (F), *First Reading*

total amount appropriated for each individual fund is not exceeded.

SECTION 5. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the city of Cleveland Heights.

SECTION 6. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being that in order to preserve the faith and credit of the City, it shall take effect at once; wherefore, Council declares that emergency exists and that this emergency Ordinance which shall take effect and be in force from and after the date of its passage.

Melody Joy Hart
President of the Council

Addie Balester
Clerk of Council

PASSED:

**City of Cleveland Heights
2023 Expense Budget
Exhibit 1**

ORDINANCE NO. - 2022 (F) Proposed Substitute

Fund	Department	<i>Object</i>				Grand Total
		Personal Services	O.T.P.S.	Capital	Other Financing Uses	
101 - General	1101 - City Council	138,097.00	53,460.00	12,340.00	-	203,897.00
	2101 - Mayor's Office	576,210.00	37,550.00	-	-	613,760.00
	2106 - Civil Service Commission	2,439.00	33,500.00	-	-	35,939.00
	2107 - Landmark Commission	-	19,750.00	7,333.00	-	27,083.00
	2108 - General Operations	6,565,065.00	1,512,350.00	-	-	8,077,415.00
	2201 - Management Info Serv	277,199.00	256,395.00	-	-	533,594.00
	2501 - Community Relations	-	10,000.00	-	-	10,000.00
	2502 - Public Relations	331,596.00	91,900.00	-	-	423,496.00
	3101 - Finance	768,236.00	211,245.00	-	200.00	979,681.00
	3103 - County Auditors Deduction	-	250,000.00	-	-	250,000.00
	310Z - Oper Trsf/Temp Advance	-	-	-	2,470,000.00	2,470,000.00
	3201 - Income Tax	-	1,215,000.00	-	-	1,215,000.00
	4101 - Law	741,020.00	479,750.00	-	-	1,220,770.00
	5101 - Planning	1,509,513.00	169,385.00	16,533.00	-	1,695,431.00
	5102 - Planning Commission	8,139.00	-	7,334.00	-	15,473.00
	5103 - Board Of Zoning Appeals	5,899.00	-	7,334.00	-	13,233.00
	5104 - SID (Spec Impr District)	-	386,372.00	-	-	386,372.00
	5106 - Architect Bd of Review	11,796.00	-	7,334.00	-	19,130.00
	5602 - SBA Grants	-	164,750.00	-	-	164,750.00
	6201 - Service Admin	364,580.00	7,590.00	310.00	-	372,480.00
	6202 - Capital Projects Admin	-	23,000.00	-	-	23,000.00
	6207 - Vehicle Maintenance	918,884.00	1,593,196.00	20,240.00	-	2,532,320.00
	6208 - Street Maintenance	1,445,806.00	343,985.00	4,200.00	-	1,793,991.00
	6211 - Traffic Signs & Signals	65,689.00	149,815.00	-	-	215,504.00
	7201 - Police Admin	9,405,357.00	731,650.00	24,750.00	1,250,000.00	11,411,757.00
	7202 - Police Academy	92,428.00	69,175.00	-	-	161,603.00
	7301 - Fire Admin	7,192,587.00	312,842.00	-	1,525,000.00	9,030,429.00
	7302 - Joint Dispatch Office	-	1,676,668.00	-	-	1,676,668.00
	7303 - Fire Prevention	101,556.00	21,949.00	1,000.00	-	124,505.00
	7401 - Building Services	-	1,012,000.00	-	-	1,012,000.00
	7402 - Housing Inspections	12,278.00	117,025.00	2,500.00	-	131,803.00
	8101 - Community Services Admin	-	4,620.00	-	-	4,620.00
	8201 - Public Prop/Park Maint	1,138,204.00	1,000,990.00	-	-	2,139,194.00

		City of Cleveland Heights 2023 Expense Budget Exhibit 1				
ORDINANCE NO. - 2022 (F) Proposed Substitute		Object				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
	8401 - Parks & Recreation Admin	329,921.00	31,185.00	-	-	361,106.00
	8403 - Swimming Pools	250,540.00	168,139.00	-	-	418,679.00
	8405 - Ice Programs	173,175.00	20,702.00	-	-	193,877.00
	8406 - General Recreation Prog	118,337.00	49,760.00	200.00	-	168,297.00
	8409 - Sports Programs	126,995.00	70,571.00	-	200.00	197,766.00
	8411 - Community Center Admin	662,325.00	351,311.00	-	1,400.00	1,015,036.00
	8501 - Office On Aging Admin	134,377.00	20,287.00	-	210.00	154,874.00
	8601 - Public Health Admin	-	300,000.00	-	-	300,000.00
	8701 - Animal Protection	-	28,526.00	-	-	28,526.00
	9101 - Municipal Court	1,082,261.00	172,550.00	-	-	1,254,811.00
101 - General Total		34,550,509.00	13,168,943.00	111,408.00	5,247,010.00	53,077,870.00
201 - Street Constr, Maint	6201 - Service Admin	55,777.00	-	-		55,777.00
	6208 - Street Maintenance	128,103.00				128,103.00
	6213 - Monticello Blvd		37,802.00			37,802.00
	6215 - Road Repaving-State/Cnty		20,480.00			20,480.00
	6220 - Taylor Road		63,799.00			63,799.00
	6236 - Annual Street Surface			2,300,000.00		2,300,000.00
	6312 - Meadowbrook Blvd Rehab		118,922.00	-		118,922.00
201 - Street Constr, Maint Total		183,880.00	241,003.00	2,300,000.00		2,724,883.00
206 - Law Enforcement	7205 - Law Enforcement		88,800.00			88,800.00
206 - Law Enforcement Total			88,800.00			88,800.00
207 - Drug Law Enforcement	7206 - Drug Law Enforcement	65,943.00	98,750.00			164,693.00
207 - Drug Law Enforcement Total		65,943.00	98,750.00			164,693.00
208 - CDBG Resource	5201 - CDBG Financial Admin	13,852.00				13,852.00
	5203 - CDBG Admin Contracts		404,075.00			404,075.00
	5211 - CDBG Comm'l Area Improve			181,531.00		181,531.00
	5220 - CDBG Office On Aging	39,143.00				39,143.00
	5222 - Economic Development	67,619.00	1,352,000.00	1,200.00		1,420,819.00
	5224 - CDBG Admin	128,170.00	124,900.00	4,500.00		257,570.00

		City of Cleveland Heights 2023 Expense Budget Exhibit 1				
ORDINANCE NO. - 2022 (F) Proposed Substitute		<i>Object</i>				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
	5228- CDBG Public Works		200,000.00			200,000.00
	5301 - CDBG Home Repair Resource		207,845.00			207,845.00
	5303 - CDBG Housing Pres Office	417,923.00	305,000.00	2,000.00		724,923.00
	5304 - CDBG Code Enforcement	69,513.00				69,513.00
	5309 - GIS	98,165.00	5,000.00	6,500.00		109,665.00
	8407 - Child Care Summer Program		15,000.00			15,000.00
208 - CDBG Resource Total		834,385.00	2,613,820.00	195,731.00	-	3,643,936.00
211 - Home Program	5503 - HOME Admin		400,000.00			400,000.00
	5505 - HOME Program Income		122,000.00			122,000.00
211 - Home Program Total		-	522,000.00	-	-	522,000.00
213 - Police Facility Impr Fund	7201 - Police Admin		25,000.00			25,000.00
213 - Police Facility Impr Fund Total		-	25,000.00	-	-	25,000.00
214 - Local Programming	2108 - General Operations		74,086.00			74,086.00
	2201 - MIS			25,000.00		25,000.00
	2502 - Public Relations	149,157.00				149,157.00
	2601 - Cable TV Admin	27,000.00	182,400.00	70,000.00		279,400.00
214 - Local Programming Total		176,157.00	256,486.00	95,000.00	-	527,643.00
215 - Cain Park Operating	8901 - Cain Park Admin/Start-Up	248,126.00	1,079,450.00			1,327,576.00
	8905 - Arts Festival/Art Gallery		27,600.00			27,600.00
	8906 - Theater		151,295.00			151,295.00
215 - Cain Park Operating Total		248,126.00	1,258,345.00	-	-	1,506,471.00
216 - Rec Fac Imp Fund	3101 - Finance				23,295.00	23,295.00
	8301 - Park Maintenance Admin		167,000.00	185,000.00		352,000.00
216 - Rec Fac Imp Fund Total		-	167,000.00	185,000.00	23,295.00	375,295.00
221 - Indigent DUI Treatment	9101 - Municipal Court		40,000.00			40,000.00
221 - Indigent DUI Treatment Total		-	40,000.00	-	-	40,000.00

**City of Cleveland Heights
2023 Expense Budget
Exhibit 1**

ORDINANCE NO. - 2022 (F) Proposed Substitute		<i>Object</i>				Grand Total
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	
222 - Muni Ct. Computerization	9101 - Municipal Court	10,191.00	30,000.00	20,000.00		60,191.00
222 - Muni Ct. Computerization Total		10,191.00	30,000.00	20,000.00	-	60,191.00
225 - Muni Ct. Spec. Projects	9101 - Municipal Court	14,008.00	35,500.00	75,000.00		124,508.00
225 - Muni Ct. Spec. Projects Total		14,008.00	35,500.00	75,000.00	-	124,508.00
226 - Lead Safe Cuyahoga	5303 - CDBG Housing Pres Office		789,585.00			789,585.00
226 - Lead Safe Cuyahoga Total		-	789,585.00	-	-	789,585.00
228 - CDBG-COVID	5203 - CDBG Admin Contracts		193,035.00			193,035.00
	5220 - CDBG Office On Aging		50,000.00			50,000.00
	5222 - Economic Development		290,000.00			290,000.00
	5224 - CDBG Admin		29,000.00			29,000.00
228 - CDBG-COVID Total		-	562,035.00	-	-	562,035.00
230 - Street Lighting	3101 - Finance		10,500.00			10,500.00
	6211 - Traffic Signs & Signals		681,000.00			681,000.00
230 - Street Lighting Total		-	691,500.00	-	-	691,500.00
231 - Tree	310Z - Oper Trsf/Temp Advance				17,455.00	17,455.00
	8801 - Forestry	825,792.00	375,554.00	2,000.00		1,203,346.00
231 - Tree Total		825,792.00	375,554.00	2,000.00	17,455.00	1,220,801.00
232 - Police Pension	7201 - Police Admin	1,512,244.00				1,512,244.00
232 - Police Pension Total		1,512,244.00	-	-	-	1,512,244.00
233 - Fire Pension	7301 - Fire Admin	1,764,663.00				1,764,663.00
233 - Fire Pension Total		1,764,663.00	-	-	-	1,764,663.00
234 - Earned Benefits	2108 - General Operations	400,000.00				400,000.00
234 - Earned Benefits Total		400,000.00	-	-	-	400,000.00
240 - Federal Misc. Grants	5101 - Planning	-	200,000.00			200,000.00

City of Cleveland Heights 2023 Expense Budget Exhibit 1						
ORDINANCE NO. - 2022 (F) Proposed Substitute		<i>Object</i>				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
240 - Federal Misc. Grants Total		-	200,000.00	-	-	200,000.00
241 - Local Fiscal Recovery	2108 - General Operations		19,000,000.00			19,000,000.00
	2201 - MIS			400,000.00		400,000.00
	6205 - Sewer Maintenance			6,800,000.00		6,800,000.00
	7201 - Police Admin			200,000.00		
	7301 - Fire Admin			340,000.00		340,000.00
241 - Local Fiscal Recovery Total		-	19,000,000.00	7,740,000.00	-	26,740,000.00
301 - G.O. Bond Retirement	3101 - Finance		1,580,114.00			1,580,114.00
301 - G.O. Bond Retirement Total		-	1,580,114.00	-	-	1,580,114.00
402 - Financed Capital Projects	2201 - Management Info. Serv.			522,000.00		522,000.00
	5101 - Planning			350,000.00		350,000.00
	6201 - DPW			420,000.00		420,000.00
	7201 - Police Admin			40,000.00		40,000.00
	8201 - Public Prop/Park Maint.			235,000.00		235,000.00
402 - Financed Capital Projects Total		-	-	1,567,000.00	-	1,567,000.00
411 - Economic Development	5101 - Planning		312,000.00	7,334.00		319,334.00
411 - Economic Development Total		-	312,000.00	7,334.00	-	319,334.00
412 - City Hall Maint & Repair	2102 - City Hall Maint/Repair		15,000.00			15,000.00
412 - City Hall Maint & Repair Total		-	15,000.00	-	-	15,000.00
416 - Refuse Capital Fund	6203 - Refuse Coll/Transfer Sta			380,000.00		380,000.00
416 - Refuse Capital Fund Total		-	-	380,000.00	-	380,000.00
601 - Water Administration	6301 - Water Admin		500.00			500.00
	6302 - Water Distribution		-	1,305,500.00		1,305,500.00
	6314 - Runnymede/Quilliams Wtr		20,207.00			20,207.00
	6326 - Cedar Wtr/Swr Loan Iss #2		47,044.00			47,044.00
601 - Water Administration Total		-	67,751.00	1,305,500.00	-	1,373,251.00

		City of Cleveland Heights 2023 Expense Budget Exhibit 1				
ORDINANCE NO. - 2022 (F) Proposed Substitute		<i>Object</i>				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
602 - Sewerage Disposal	6205 - Sewer Maintenance	1,498,645.00	946,150.00	5,151,041.00	12,000.00	7,607,836.00
	6301 - Water Admin		8,000.00			8,000.00
	6312 - Meadowbrook Blvd Rehab		8,522.00			8,522.00
	6326 - Cedar Wtr/Swr Loan Iss #2		4,267.00			4,267.00
	6327 - Demington Sewer		38,240.00			38,240.00
602 - Sewerage Disposal Total		1,498,645.00	1,005,179.00	5,151,041.00	12,000.00	7,666,865.00
603 - Parking Fund	6210 - Parking Department		1,011,525.00			1,011,525.00
603 - Parking Fund Total		-	1,011,525.00	-	-	1,011,525.00
605 - Refuse Fund	6203 - Refuse Coll/Transfer Sta	2,565,458.00	1,329,218.00	33,000.00		3,927,676.00
605 - Refuse Fund Total		2,565,458.00	1,329,218.00	33,000.00	-	3,927,676.00
606 - ALS Ambulance Services	7304 - ALS Ambulance Services	434,487.00	355,150.00	296,600.00		1,086,237.00
606 - ALS Ambulance Services Total		434,487.00	355,150.00	296,600.00	-	1,086,237.00
701 - Hospitalization Self-Ins	3101 - Finance	7,000,000.00				7,000,000.00
701 - Hospitalization Self-Ins Total		7,000,000.00	-	-	-	7,000,000.00
804 - Off/Aging Donations	8501 - Office On Aging Admin		7,430.00			7,430.00
	8502 - OOA-Sr Computer Center		5,000.00	3,000.00		8,000.00
804 - Off/Aging Donations Total		-	12,430.00	3,000.00	-	15,430.00
808 - Youth Recreation Donation	8101 - Community Services Admin		-		5,000.00	5,000.00
808 - Youth Recreation Donation Total		-	-	-	5,000.00	5,000.00
811 - Juvenile Diversion Prog	7209 - Juvenile Diversion Prog		10,000.00			10,000.00
811 - Juvenile Diversion Prog Total		-	10,000.00	-	-	10,000.00
857 - Sales Tax	3101 - Finance		-		250.00	250.00
857 - Sales Tax Total		-	-	-	250.00	250.00

City of Cleveland Heights
2023 Expense Budget
Exhibit 1

ORDINANCE NO. - 2022 (F) Proposed Substitute		<i>Object</i>				Grand Total
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	
858 - Miscellaneous Agency	3105 - Unclaimed Money		-		20,000.00	20,000.00
	7201 - Police Admin		60,000.00		-	60,000.00
	7401 - Building Services				12,000.00	12,000.00
	7402 - Housing Inspections		-		350,000.00	350,000.00
858 - Miscellaneous Agency Total		-	60,000.00	-	382,000.00	442,000.00
Grand Total		52,084,488.00	45,922,688.00	19,467,614.00	5,687,010.00	123,161,800.00

Proposed: 11/21/2022

ORDINANCE NO. 168-2022(F): *Second Reading, As Amended*

By Mayor Seren

An Ordinance to make appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio, for the period of January 1, 2023 through December 31, 2023; and declaring the necessity that this legislation become immediately effective as an emergency measure.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. To provide for the current expenses and other expenditures of the City of Cleveland Heights, Ohio, during the fiscal year ending December 31, 2023 the following sums in Exhibit 1 be and they are hereby appropriated.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2023, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the City's Chief Executive, the Mayor, is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the city of Cleveland Heights.

SECTION 4. It is necessary that this Ordinance become immediately effective as an emergency measure for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

Melody Joy Hart
President of the Council

Addie Balester
Clerk of Council

PASSED:

ORDINANCE NO. 168-2022(F), As Amended

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

ORDINANCE NO. 168-2022(F), As Amended

		City of Cleveland Heights 2023 Expense Budget Exhibit 1					
ORDINANCE NO.	- 2022 (F) First Reading	<i>Object</i>					
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total	
101 - General	1101 - City Council	138,097.00	53,460.00	12,340.00	-	203,897.00	
	2101 - Mayor's Office	576,210.00	37,550.00	-	-	613,760.00	
	2106 - Civil Service Commission	2,439.00	33,500.00	-	-	35,939.00	
	2107 - Landmark Commission	-	19,750.00	7,333.00	-	27,083.00	
	2108 - General Operations	6,565,065.00	1,512,350.00	-	-	8,077,415.00	
	2201 - Management Info Serv	277,199.00	256,395.00	-	-	533,594.00	
	2501 - Community Relations	-	10,000.00	-	-	10,000.00	
	2502 - Public Relations	331,596.00	91,900.00	-	-	423,496.00	
	3101 - Finance	768,236.00	211,245.00	-	200.00	979,681.00	
	3103 - County Auditors Deduction	-	250,000.00	-	-	250,000.00	
	310Z - Oper Trsf/Temp Advance	-	-	-	2,470,000.00	2,470,000.00	
	3201 - Income Tax	-	1,215,000.00	-	-	1,215,000.00	
	4101 - Law	741,020.00	479,750.00	-	-	1,220,770.00	
	5101 - Planning	1,509,513.00	169,385.00	16,533.00	-	1,695,431.00	
	5102 - Planning Commission	8,139.00	-	7,334.00	-	15,473.00	
	5103 - Board Of Zoning Appeals	5,899.00	-	7,334.00	-	13,233.00	
	5104 - SID (Spec Impr District)	-	386,372.00	-	-	386,372.00	
	5106 - Architect Bd of Review	11,796.00	-	7,334.00	-	19,130.00	
	5602 - SBA Grants	-	164,750.00	-	-	164,750.00	
	6201 - Service Admin	364,580.00	7,590.00	310.00	-	372,480.00	
	6202 - Capital Projects Admin	-	23,000.00	-	-	23,000.00	
	6207 - Vehicle Maintenance	918,884.00	1,593,196.00	20,240.00	-	2,532,320.00	
	6208 - Street Maintenance	1,445,806.00	343,985.00	4,200.00	-	1,793,991.00	
	6211 - Traffic Signs & Signals	65,689.00	149,815.00	-	-	215,504.00	
	7201 - Police Admin	9,405,357.00	731,650.00	24,750.00	1,250,000.00	11,411,757.00	
	7202 - Police Academy	92,428.00	69,175.00	-	-	161,603.00	
	7301 - Fire Admin	7,192,587.00	312,842.00	-	1,525,000.00	9,030,429.00	
	7302 - Joint Dispatch Office	-	1,676,668.00	-	-	1,676,668.00	
	7303 - Fire Prevention	101,556.00	21,949.00	1,000.00	-	124,505.00	
	7401 - Building Services	-	1,012,000.00	-	-	1,012,000.00	
	7402 - Housing Inspections	12,278.00	117,025.00	2,500.00	-	131,803.00	
	8101 - Community Services Admin	-	4,620.00	-	-	4,620.00	
	8201 - Public Prop/Park Maint	1,138,204.00	1,000,990.00	-	-	2,139,194.00	

ORDINANCE NO. 168-2022(F), As Amended

		City of Cleveland Heights 2023 Expense Budget Exhibit 1				
ORDINANCE NO. - 2022 (F) First Reading		Object				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
	8401 - Parks & Recreation Admin	329,921.00	31,185.00	-	-	361,106.00
	8403 - Swimming Pools	250,540.00	168,139.00	-	-	418,679.00
	8405 - Ice Programs	173,175.00	20,702.00	-	-	193,877.00
	8406 - General Recreation Prog	118,337.00	49,760.00	200.00	-	168,297.00
	8409 - Sports Programs	126,995.00	70,571.00	-	200.00	197,766.00
	8411 - Community Center Admin	662,325.00	351,311.00	-	1,400.00	1,015,036.00
	8501 - Office On Aging Admin	134,377.00	20,287.00	-	210.00	154,874.00
	8601 - Public Health Admin	-	300,000.00	-	-	300,000.00
	8701 - Animal Protection	-	28,526.00	-	-	28,526.00
	9101 - Municipal Court	1,147,261.00	172,550.00	-	-	1,319,811.00
101 - General Total		34,615,509.00	13,168,943.00	111,408.00	5,247,010.00	53,142,870.00
201 - Street Constr, Maint	6201 - Service Admin	55,777.00	-	-		55,777.00
	6208 - Street Maintenance	128,103.00				128,103.00
	6213 - Monticello Blvd		37,802.00			37,802.00
	6215 - Road Repaving-State/Cnty		20,480.00			20,480.00
	6220 - Taylor Road		63,799.00			63,799.00
	6236 - Annual Street Surface			2,300,000.00		2,300,000.00
	6312 - Meadowbrook Blvd Rehab		118,922.00	-		118,922.00
201 - Street Constr, Maint Total		183,880.00	241,003.00	2,300,000.00		2,724,883.00
206 - Law Enforcement	7205 - Law Enforcement		88,800.00			88,800.00
206 - Law Enforcement Total			88,800.00			88,800.00
207 - Drug Law Enforcement	7206 - Drug Law Enforcement	65,943.00	98,750.00			164,693.00
207 - Drug Law Enforcement Total		65,943.00	98,750.00			164,693.00
208 - CDBG Resource	5201 - CDBG Financial Admin	13,852.00				13,852.00
	5203 - CDBG Admin Contracts		404,075.00			404,075.00
	5211 - CDBG Comm'l Area Improve			181,531.00		181,531.00
	5220 - CDBG Office On Aging	39,143.00				39,143.00
	5222 - Economic Development	67,619.00	1,352,000.00	1,200.00		1,420,819.00
	5224 - CDBG Admin	128,170.00	124,900.00	4,500.00		257,570.00

ORDINANCE NO. 168-2022(F), As Amended

		City of Cleveland Heights 2023 Expense Budget Exhibit 1				
ORDINANCE NO. - 2022 (F) First Reading		<i>Object</i>				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
	5228- CDBG Public Works		200,000.00			200,000.00
	5301 - CDBG Home Repair Resource		207,845.00			207,845.00
	5303 - CDBG Housing Pres Office	417,923.00	305,000.00	2,000.00		724,923.00
	5304 - CDBG Code Enforcement	69,513.00				69,513.00
	5309 - GIS	98,165.00	5,000.00	6,500.00		109,665.00
	8407 - Child Care Summer Program		15,000.00			15,000.00
208 - CDBG Resource Total		834,385.00	2,613,820.00	195,731.00	-	3,643,936.00
211 - Home Program	5503 - HOME Admin		400,000.00			400,000.00
	5505 - HOME Program Income		122,000.00			122,000.00
211 - Home Program Total		-	522,000.00	-	-	522,000.00
213 - Police Facility Impr Fund	7201 - Police Admin		25,000.00			25,000.00
213 - Police Facility Impr Fund Total		-	25,000.00	-	-	25,000.00
214 - Local Programming	2108 - General Operations		74,086.00			74,086.00
	2201 - MIS			25,000.00		25,000.00
	2502 - Public Relations	149,157.00				149,157.00
	2601 - Cable TV Admin	27,000.00	182,400.00	70,000.00		279,400.00
214 - Local Programming Total		176,157.00	256,486.00	95,000.00	-	527,643.00
215 - Cain Park Operating	8901 - Cain Park Admin/Start-Up	248,126.00	1,079,450.00			1,327,576.00
	8905 - Arts Festival/Art Gallery		27,600.00			27,600.00
	8906 - Theater		151,295.00			151,295.00
215 - Cain Park Operating Total		248,126.00	1,258,345.00	-	-	1,506,471.00
216 - Rec Fac Imp Fund	3101 - Finance				23,295.00	23,295.00
	8301 - Park Maintenance Admin		167,000.00	185,000.00		352,000.00
216 - Rec Fac Imp Fund Total		-	167,000.00	185,000.00	23,295.00	375,295.00
221 - Indigent DUI Treatment	9101 - Municipal Court		40,000.00			40,000.00
221 - Indigent DUI Treatment Total		-	40,000.00	-	-	40,000.00

ORDINANCE NO. 168-2022(F), As Amended

		City of Cleveland Heights 2023 Expense Budget Exhibit 1				
ORDINANCE NO. - 2022 (F) First Reading		<i>Object</i>				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
222 - Muni Ct. Computerization	9101 - Municipal Court	10,191.00	30,000.00	20,000.00		60,191.00
222 - Muni Ct. Computerization Total		10,191.00	30,000.00	20,000.00	-	60,191.00
225 - Muni Ct. Spec. Projects	9101 - Municipal Court	14,008.00	35,500.00	75,000.00		124,508.00
225 - Muni Ct. Spec. Projects Total		14,008.00	35,500.00	75,000.00	-	124,508.00
226 - Lead Safe Cuyahoga	5303 - CDBG Housing Pres Office		789,585.00			789,585.00
226 - Lead Safe Cuyahoga Total		-	789,585.00	-	-	789,585.00
228 - CDBG-COVID	5203 - CDBG Admin Contracts		193,035.00			193,035.00
	5220 - CDBG Office On Aging		50,000.00			50,000.00
	5222 - Economic Development		290,000.00			290,000.00
	5224 - CDBG Admin		29,000.00			29,000.00
228 - CDBG-COVID Total		-	562,035.00	-	-	562,035.00
230 - Street Lighting	3101 - Finance		10,500.00			10,500.00
	6211 - Traffic Signs & Signals		681,000.00			681,000.00
230 - Street Lighting Total		-	691,500.00	-	-	691,500.00
231 - Tree	310Z - Oper Trsf/Temp Advance				17,455.00	17,455.00
	8801 - Forestry	825,792.00	375,554.00	2,000.00		1,203,346.00
231 - Tree Total		825,792.00	375,554.00	2,000.00	17,455.00	1,220,801.00
232 - Police Pension	7201 - Police Admin	1,512,244.00				1,512,244.00
232 - Police Pension Total		1,512,244.00	-	-	-	1,512,244.00
233 - Fire Pension	7301 - Fire Admin	1,764,663.00				1,764,663.00
233 - Fire Pension Total		1,764,663.00	-	-	-	1,764,663.00
234 - Earned Benefits	2108 - General Operations	400,000.00				400,000.00
234 - Earned Benefits Total		400,000.00	-	-	-	400,000.00
240 - Federal Misc. Grants	5101 - Planning	-	200,000.00			200,000.00

ORDINANCE NO. 168-2022(F), As Amended

		City of Cleveland Heights 2023 Expense Budget Exhibit 1				
ORDINANCE NO. - 2022 (F) First Reading		<i>Object</i>				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
240 - Federal Misc. Grants Total		-	200,000.00	-	-	200,000.00
241 - Local Fiscal Recovery	2108 - General Operations		19,000,000.00			19,000,000.00
	2201 - MIS			400,000.00		400,000.00
	6205 - Sewer Maintenance			6,800,000.00		6,800,000.00
	7201 - Police Admin			200,000.00		
	7301 - Fire Admin			340,000.00		340,000.00
241 - Local Fiscal Recovery Total		-	19,000,000.00	7,740,000.00	-	26,740,000.00
301 - G.O. Bond Retirement	3101 - Finance		1,580,114.00			1,580,114.00
301 - G.O. Bond Retirement Total		-	1,580,114.00	-	-	1,580,114.00
402 - Financed Capital Projects	2201 - Management Info. Serv.			522,000.00		522,000.00
	5101 - Planning			350,000.00		350,000.00
	6201 - DPW			420,000.00		420,000.00
	7201 - Police Admin			40,000.00		40,000.00
	8201 - Public Prop/Park Maint.			235,000.00		235,000.00
402 - Financed Capital Projects Total		-	-	1,567,000.00	-	1,567,000.00
411 - Economic Development	5101 - Planning		312,000.00	7,334.00		319,334.00
411 - Economic Development Total		-	312,000.00	7,334.00	-	319,334.00
412 - City Hall Maint & Repair	2102 - City Hall Maint/Repair		15,000.00			15,000.00
412 - City Hall Maint & Repair Total		-	15,000.00	-	-	15,000.00
416 - Refuse Capital Fund	6203 - Refuse Coll/Transfer Sta			380,000.00		380,000.00
416 - Refuse Capital Fund Total		-	-	380,000.00	-	380,000.00
601 - Water Administration	6301 - Water Admin		500.00			500.00
	6302 - Water Distribution		-	1,305,500.00		1,305,500.00
	6314 - Runnymede/Quilliams Wtr		20,207.00			20,207.00
	6326 - Cedar Wtr/Swr Loan Iss #2		47,044.00			47,044.00
601 - Water Administration Total		-	67,751.00	1,305,500.00	-	1,373,251.00

ORDINANCE NO. 168-2022(F), As Amended

		City of Cleveland Heights 2023 Expense Budget Exhibit 1				
ORDINANCE NO. - 2022 (F) First Reading		<i>Object</i>				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
602 - Sewerage Disposal	6205 - Sewer Maintenance	1,498,645.00	946,150.00	5,151,041.00	12,000.00	7,607,836.00
	6301 - Water Admin		8,000.00			8,000.00
	6312 - Meadowbrook Blvd Rehab		8,522.00			8,522.00
	6326 - Cedar Wtr/Swr Loan Iss #2		4,267.00			4,267.00
	6327 - Demington Sewer		38,240.00			38,240.00
602 - Sewerage Disposal Total		1,498,645.00	1,005,179.00	5,151,041.00	12,000.00	7,666,865.00
603 - Parking Fund	6210 - Parking Department		1,011,525.00			1,011,525.00
603 - Parking Fund Total		-	1,011,525.00	-	-	1,011,525.00
605 - Refuse Fund	6203 - Refuse Coll/Transfer Sta	2,565,458.00	1,329,218.00	33,000.00		3,927,676.00
605 - Refuse Fund Total		2,565,458.00	1,329,218.00	33,000.00	-	3,927,676.00
606 - ALS Ambulance Services	7304 - ALS Ambulance Services	434,487.00	355,150.00	296,600.00		1,086,237.00
606 - ALS Ambulance Services Total		434,487.00	355,150.00	296,600.00	-	1,086,237.00
701 - Hospitalization Self-Ins	3101 - Finance	7,000,000.00				7,000,000.00
701 - Hospitalization Self-Ins Total		7,000,000.00	-	-	-	7,000,000.00
804 - Off/Aging Donations	8501 - Office On Aging Admin		7,430.00			7,430.00
	8502 - OOA-Sr Computer Center		5,000.00	3,000.00		8,000.00
804 - Off/Aging Donations Total		-	12,430.00	3,000.00	-	15,430.00
808 - Youth Recreation Donation	8101 - Community Services Admin		-		5,000.00	5,000.00
808 - Youth Recreation Donation Total		-	-	-	5,000.00	5,000.00
811 - Juvenile Diversion Prog	7209 - Juvenile Diversion Prog		10,000.00			10,000.00
811 - Juvenile Diversion Prog Total		-	10,000.00	-	-	10,000.00
857 - Sales Tax	3101 - Finance		-		250.00	250.00
857 - Sales Tax Total		-	-	-	250.00	250.00

ORDINANCE NO. 168-2022(F), As Amended

City of Cleveland Heights 2023 Expense Budget Exhibit 1						
ORDINANCE NO. - 2022 (F) First Reading		<i>Object</i>				
Fund	Department	Personal Services	O.T.P.S.	Capital	Other Financing Uses	Grand Total
858 - Miscellaneous Agency	3105 - Unclaimed Money		-		20,000.00	20,000.00
	7201 - Police Admin		60,000.00		-	60,000.00
	7401 - Building Services				12,000.00	12,000.00
	7402 - Housing Inspections		-		350,000.00	350,000.00
858 - Miscellaneous Agency Total		-	60,000.00	-	382,000.00	442,000.00
Grand Total		52,149,488.00	45,922,688.00	19,467,614.00	5,687,010.00	123,226,800.00

Proposed: 11/21/2022

RESOLUTION NO. 169-2022(PSH), *Second Reading as Amended*

By Mayor Seren

A Resolution to suspend enforcement of Section 351.09 of Part Three (Traffic Code) of the Codified Ordinances of the City of Cleveland Heights for the period ending December 31, 2023, or at such earlier time as Council may subsequently prescribe, on the following-described streets; providing for on-street overnight permit parking on specified portions of Kensington, Hillcrest, Belmar, Glenmont and Eddington Roads; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Section 351.09 of Part Three (Traffic Code) of the Codified Ordinances of the City of Cleveland Heights prohibits, with the exception of a physician making an emergency call, parking of any vehicles on any street in the City of Cleveland Heights between the hours of 3:00 a.m. and 6:00 a.m.; and

WHEREAS, there is insufficient off-street parking for the residents and guests of certain streets which are hereafter named, due to a high concentration of older apartment buildings with inadequate garage space; and

WHEREAS, the City Manager has thus declared an emergency to exist on such streets and has recommended that all-night parking be permitted; and

WHEREAS, additional resident parking is also necessary on Kensington Road between Lee Road and Cottage Grove Road and on Hillcrest, Belmar, Glenmont and Eddington Roads between Mayfield Road and Avondale Road; and

WHEREAS, this Council previously initiated a program to implement overnight permit on-street parking on the aforementioned streets, and it would be in the best interest of the City and its residents to continue such program.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The aforementioned regulations contained in Section 351.09 of Part Three (Traffic Code) of the Codified Ordinances of the City of Cleveland Heights shall remain in full force and effect upon all streets not specifically enumerated below, but the enforcement thereof shall be temporarily suspended for the period ending December 31, 2023, or at such earlier time as Council may subsequently prescribe, on the following-described streets in the City of Cleveland Heights.

1. Mayfield Road from the Westerly line of Eddington

RESOLUTION NO. 169-2022(PSH)

Road west to Coventry Road.

2. Euclid Heights Boulevard from Coventry Road to Edgehill Road.
3. Derbyshire Road from Euclid Heights Boulevard to Norfolk Road.
4. The entire length of the east side of Surrey Road.
5. Bellfield Avenue from Cecil Court Southerly to North Park Boulevard.
6. Middlehurst Road from Mayfield Road to the south side of Hampshire Road.
7. South side of Hampshire Road from Hampshire Lane to Coventry Road.
8. Grandview Avenue from Cecil Place Southerly to West St. James Parkway.
9. Superior Park Drive from North Taylor Road to South Compton Road.
10. Yorkshire Road from Lee Road, extending in an Easterly direction on the south side to a point coinciding with the Westerly property line of a single-family home identified as 3220 Yorkshire Road, and extending in a Westerly direction on the south side of Yorkshire Road to a point coinciding with the Easterly property line of the first single-family home on Yorkshire Road west of Lee Road.
11. Norfolk Road between Cedar Road and Derbyshire Road.
12. East side of Overlook Road from south of the Edgehill Road intersection in front of PPN 685-03-057 to the northern driveway of 2300 Overlook Road, PPN 685-02-002.

SECTION 2. The City Manager is authorized to issue permits to residents and owners of property on Kensington Road between Lee Road and Cottage Grove Road which will allow such permit holders to park either in Municipal Lot No. 16 or overnight on Kensington Road between Lee Road and Cottage Grove Road. Such permits will be available for sale for a period from January 1, 2023, through December 31, 2023, at a cost of One Hundred Fifteen Dollars (\$115.00) per calendar quarter.

RESOLUTION NO. 169-2022(PSH)

SECTION 3. The City Manager is additionally authorized to issue permits to residents and owners of property on Hampshire Road to park overnight on the area between Hampshire Lane and Overlook Road at Euclid Heights Boulevard. Such permits shall be available for sale from January 1, 2023, through December 31, 2023, at a cost of One Hundred Fifteen Dollars (\$115.00) per calendar quarter.

SECTION 4. The City Manager is further authorized to issue permits to residents and owners of property on Hillcrest, Belmar, Glenmont and Eddington Roads between Mayfield Road and Avondale Road to park overnight on the owner's or resident's street in the area between Mayfield Road and Avondale Road. Such permits shall be available for sale for a period from January 1, 2023, through December 31, 2023, at a cost of One Hundred Fifteen Dollars (\$115.00) per calendar quarter.

SECTION 5. Notice of the passage of this Resolution shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 6. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the necessity of having this regulation in effect and of benefit to the residents at the earliest time possible. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

RESOLUTION NO. 169-2022(PSH)

PASSED:

Presented to the Mayor: _____ Approved: _____

KAHLIL SEREN

Proposed: 11/21/22

RESOLUTION NO. 170-2022(PD), *Second Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an amendment to an agreement with Start Right CDC, a non-profit corporation, for the use of Community Development Block Grant funds to provide funding for assistance with its Good Neighbor Home Rehab Program; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Start Right CDC (“Start Right”) is a non-profit corporation whose mission is to develop programs within their community that will help low-and moderate-income families in blighted areas; and

WHEREAS, by Resolution No. 50-2021, this Council authorized an agreement with Start Right for the use of Forty-Five Thousand Dollars (\$45,000.00) of Year 46 Community Development Block Grant funds for assistance with Start Right’s Good Neighbor Home Rehab Program, which involves renovation and resale of vacant and blighted homes in the City’s Caledonia neighborhood; and

WHEREAS, said agreement was for a term from January 1, 2021 through June 30, 2022; and

WHEREAS, Start Right has requested an extension of the term of the agreement; and

WHEREAS, the work conducted by Start Right will benefit the City and its residents.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio that:

SECTION 1. The Mayor be, and he is hereby, authorized to enter into an amendment to an agreement with Start Right CDC for assistance with its Good Neighbor Home Rehab Program. The amendment shall extend the term of the agreement through December 31, 2023, and shall be subject to the approval as to form by the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this this Resolution become immediately effective as an

RESOLUTION NO. 170-2022(PD)

emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet federal requirements. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved by Mayor: _____

KAHLIL SEREN
Mayor

KAHLIL

EXHIBIT A
STATEMENT OF WORK

START RIGHT CDC – GOOD NEIGHBOR HOME REHAB PROGRAM

Start Right CDC is a non-profit organization whose mission is to develop programs within their community that will help low and moderate income families in blighted areas. Through its Good Neighbor Program, Start Right CDC will work to safely and fully rehabilitate a minimum of one home in the Caledonia Park Opportunity Zone and either sell the property to an LMI buyer or hold the property and rent it to an LMI tenant. The goal of the program is to improve housing conditions and property values in this target neighborhood.

Start Right CDC has rehabilitated 3 homes in the Caledonia Neighborhood since 2012. This project will expand their housing activities to directly impact LMI residents and, potentially LMI tenants.

CDBG funds will assist with capital improvement costs for the project.

Proposed: 11/21/22

RESOLUTION NO. 171-2022(PD), *Second Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an agreement with Economic and Community Development Institute for program management services for the Small Business Support Program; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, on or about June 13, 2022, a Request for Qualifications (“RFQ”) was issued by the City for a consultant to assist the City with the review of the City’s business-development/retention programs and to aid in the processing of loan applications to aid small businesses in the community; and

WHEREAS, the program budget for this Small Business Support Program equals the sum of Seven Hundred Twenty-five Thousand Dollars (\$725,000.00) in regular and COVID-related Community Development Block Grant (“CDBG”) funding; and

WHEREAS, the Mayor and Department of Planning and Development have determined that Economic and Community Development Institute (“ECDI”) is best qualified to perform the requested services and that the fees and terms of its proposal are reasonable and competitive; and

WHEREAS, such services are professional services for which no bidding is necessary.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to enter into an agreement with Economic and Community Development Institute (“ECDI”) for program management services for the City’s Small Business Support Program, which services shall include, but not be limited to, processing loans to be made under the City’s Commercial Revolving Loan Fund and Microenterprise Loan Fund Programs as well as evaluation of such Programs, all as set forth in the City’s June 13, 2022 Request for Qualifications, a copy of which is on file with the Clerk of Council. The term of the agreement shall be from date of execution through May 15, 2023, but may be extended for a period of time not to exceed one additional year with the consent of ECDI and the Mayor. Total compensation to ECDI shall equal the sum of Ten Percent (10%) of the loans made under the Small Business Support Program, and shall not in any event exceed the sum of Seventy-two Thousand Five Hundred Dollars (\$72,500.00). The agreement shall contain such other terms as recommended by the Mayor and Director of Law and shall be approved as to form by the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general

RESOLUTION NO. 171-2022(PSH)
circulation in the City of Cleveland Heights.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to support small businesses in the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

MELODY JOY HART
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor

Proposed: 11/21/2022

ORDINANCE NO. 172-2022(PD), *First Reading*

By Mayor Seren

An Ordinance amending Section 1311.05, *Architectural Board of Review Fees*, of Chapter 1311, *Administration, Fees and Penalty*, of Part Thirteen, *Building Code*, of the Codified Ordinances of Cleveland Heights to revise and add certain fees for procedures and services pertaining to the administration and enforcement of the Architectural Board of Review.

WHEREAS, the City has not updated its fees for the Architectural Board of Review since 1988; and

WHEREAS, such fees are not in line with the fees for similar services in nearby communities; and

WHEREAS, it is necessary to update fees for the Architectural Board of Review to more adequately reflect the City's cost pertaining to the administration and enforcement of said services.

BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. Section 1311.05, *Architectural Board of Review Fees*, of Chapter 1311, *Administration, Fees and Penalty*, of Part Thirteen, *Building Code*, of the Codified Ordinances of Cleveland Heights, shall be and hereby is amended to henceforth read as follows:

1311.05 ARCHITECTURAL BOARD OF REVIEW FEES

Council shall be ordinance establish a schedule of fees for the procedures and services pertaining to the administration of the Architectural Board of Review. The schedule of fees shall be available on the City's website, and may be altered or amended only by Council. Until all such appropriate fees, charges and expenses have been paid in full, no action shall be taken on any application.

SECTION 2. The schedule of fees for the Architectural Board of Review shall be as set forth in the Schedule of Fees attached to this Ordinance as Exhibit "A-1" and incorporated herein by reference.

SECTION 3. Existing Section 1311.05 of the Codified Ordinances shall be and hereby is repealed.

SECTION 4. Notice of passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

ORDINANCE NO. 172-2022(PD)

MELODY JOY HART
President of the Council

ADDIE BALESTAR
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved by Mayor: _____

KAHLIL SEREN
Mayor

EXHIBIT A.1

**CITY OF CLEVELAND HEIGHTS
ARCHITECTURAL BOARD OF REVIEW
SCHEDULE OF FEES
(adopted by Council on _)**

Fee	Rate
Architectural Board of Review (ABR)	
- One- and Two-Family Dwellings (new)	\$50
- One- and Two-Family Dwellings (additions or alterations, inc. signs)	\$35
- All other Buildings or Structures (new)	\$150
- All other Buildings or Structures (additions or alterations, inc. signs)	\$100
- Large-Scale Development Projects (projects with multiple buildings)	\$250
- Administrative Approval by Staff	\$25
- Appeal of Staff Decision	same as application fee
- Retroactive Review of Already Constructed Project	3x standard fee
- Reprint of ABR or Administrative Approval	\$10 per copy

Proposed: 11/21/2022

ORDINANCE NO. 173-2022(PD), *First Reading*

By Mayor Seren

An Ordinance adopting a revised Schedule of Fees for procedures and services pertaining to the administration and enforcement of the Zoning Code.

WHEREAS, Section 1115.12, *Schedule of Fees*, of Part Eleven, *Zoning Code*, of the Codified Ordinances of Cleveland Heights authorizes Council to establish a schedule of fees for building permits, amendments, appeals, variances, conditional use permits, and other procedures and services pertaining to the administration and enforcement of the Zoning Code; and

WHEREAS, the City has not updated its fees for permits or for other procedures and services pertaining to the administration and enforcement of the Zoning Code in a number of years; and

WHEREAS, such fees are not in line with the fees for similar services in nearby communities; and

WHEREAS, it is necessary to update the Schedule of Fees for procedures and services relating to the administration of the Zoning Code to more adequately reflect the City's cost pertaining to the provision of said services.

BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby adopts the revised Schedule of Fees for procedures and services related to administration of the Zoning Code as set forth in Exhibit "A" attached hereto.

SECTION 2. Notice of passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

ORDINANCE NO. 173-2022(PD)

PASSED:

Presented to Mayor: _____ Approved by Mayor: _____

KAHLIL SEREN
Mayor

EXHIBIT A

**CITY OF CLEVELAND HEIGHTS
PLANNING & ZONING SERVICES
SCHEDULE OF FEES
(adopted by Council on _)**

Fee	Rate
Board of Control	
- Preliminary Land Use Plan (S-1)	\$1,000
- Detailed Development Plan (S-1) not part of Preliminary Land Use Plan	\$500
- Amendment to Preliminary Land Use Plan (S-1)	\$750
- Amendment to Detailed Development Plan (S-1) not part of Amendment to PLUP	\$500
Board of Zoning Appeals (BZA)	
- Appeal of Zoning Administrator Decision	\$500
- Standard Variance	
^ Single- and Two-Family Residential	\$50/variance; maximum \$200
^ All Other Uses	\$100/variance; maximum \$400
- Use Variance	
^ Single- and Two-Family Residential	\$2,000
^ All Other Uses	\$3,500
- Variance from Sign Regulations	See Variances above
- Zoning Map Interpretation	\$35
- Expansion or Extension of Nonconforming Use (in addition to variance if necessary)	
^ Single- and Two-Family Residential	\$350
^ All Other Uses	\$600
- Special Exception to Provide Reasonable Accommodations	\$25
Planning Commission	
- Conditional Use Permit	
^ Single- and Two-Family Residential	\$100
^ All Other Uses	\$200
- Similar Use Determination	
^ Single- and Two-Family Residential	\$25
^ All Other Uses	\$50
- Development Plan Review	\$500
- Resubdivision	\$200
- Continuance of Non-Conforming Sign	\$150
- Reduction of Off-Street Parking / Exception from Private Parking Standards	\$50
Administrative Review: Planning Staff	
- Parking of Recreation Vehicles in Residential District Permit (Annual)	\$250
- Parking of Non-Passenger Vehicles in Residential District Permit: "Garaging a Truck" (Annual)	\$250
- Replacement of a One-Car Private Parking Garage with a One-Car Private Parking Garage	\$25
- Landscape Plan Approval / Revised Landscape Plan Approval not part of Site Plan	\$50
- Minor Change to Landscape Plan	No fee
- Major Change to Landscape Plan (Planning Director)	\$50
- Extension of an approval	\$50
- Review of Project Proposal Form (PPF)	No fee

ORDINANCE 173-2022(PD)

Administrative Review (ZA): Conditional Use Permit	
- Day Care Home (max. 6 children)	\$50
- Day Care Center w/ 49 or fewer wards	\$75
- Home Occupation in an Accessory Building	\$50
- Outdoor Community Festival (up to 4 consecutive days)	\$25
- Outdoor Dining Permit (up to 25 seats)	\$100
- Dance/Exercise/Martial Arts studio w/ 49 or fewer students	\$75
- Satellite Dish Receiving Antenna	\$125/antenna
- Meeting Room in Commercial District w/ 49 or fewer persons	\$75
- Farmers' Market	\$25
- Community Garden	\$10
- Chicken Coops and Chicken Runs in Residential District	\$75
City Council	
- Application or Petition for Zoning Map Amendment	\$5,000
- Planned Development Overlay (PDO)	\$2,500
- Request to Vacate a Street or Parts Thereof	\$1,500
Other Department Fees	
- Record of Zoning Approval / Certificate of Compliance / Zoning Compliance Letter	\$100
- Sale of Zoning Code	\$50
- Sale of Zoning Map	\$25
- Request for GIS Map / Data	Material costs, plus time to create
- CDBG Application	\$10
- Shared Spaces (on private property)	\$75

Proposed: 11/21/2022

ORDINANCE NO. 174-2022(PD), *First Reading*

By Mayor Seren

An Ordinance designating a schedule of fees for procedures and services related to the administration and enforcement of the provisions of Chapter 143, *Landmark Commission*, of the Codified Ordinances of the City of Cleveland Heights.

WHEREAS, Subsection (a) of Section 143.99, *Schedule of Fees and Penalties*, authorizes Council to establish a schedule of fees for procedures and services related to the administration of the provisions of Chapter 143, *Landmark Commission*, of the Codified Ordinances; and

WHEREAS, it is necessary to amend current fees to reflect the City's costs pertaining to the administration and enforcement of said services.

BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby authorizes the fees set forth in Exhibit "A-1" for services and procedures relating to the administration of the Landmark Commission.

SECTION 2. Notice of passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights.

MELODY JOY HART
President of the Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved by Mayor: _____

KAHLIL SEREN
Mayor

EXHIBIT A.1

**CITY OF CLEVELAND HEIGHTS
LANDMARK COMMISSION
SCHEDULE OF FEES
(adopted on _)**

Code Section	Landmark Commission	Fee
143.08	Application for Designation of Landmark (local)	\$50
143.08	Application for Designation of Historic District (local)	\$70
143.08(i)	Application for Removal of Designation	\$500
143.10(a)	Application for Certificate of Appropriateness	\$25
143.10(f)	Administrative Certificate of Appropriateness for Minor Changes	No fee
143.105	Application for Certificate of Economic Hardship	\$10
149.99(b)	Work on Historic Property without Certificate of Appropriateness (fine)	\$150