

ORDINANCE NO. 62-2022 (F), *First Reading*

By Mayor Seren

An ordinance to amend certain subparagraphs of Ordinance No. 139-2021 (F), relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2022 and declaring an emergency.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 139-2021 (F) relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2022 be, and the same hereby are increased, decreased and/or transferred in the amounts set forth in Exhibit 1.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2022, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

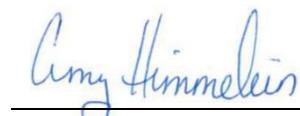
SECTION 3. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights.

SECTION 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.



MELODY JOY HART
President of Council

ORDINANCE NO. 62-2022 (F), *First Reading*



AMY HIMMELEIN
Clerk of Council

Passed: May 16, 2022

Presented to Mayor: May 17, 2022

Approved: May 25, 2022



KAHLIL SEREN
Mayor

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Exhibit 1

| Fund | Department | Object | Reason | Approved Budget | Requested Change | Revised Budget | Net Effect to Budget |
|---------------------------------|---------------------------------|-------------------|---|-------------------|------------------|-------------------|---|
| 202 - Foundation Grants/Donatns | 8409 - Sports Programs | O.T.P.S. | Increase to purchase pickleball nets which is offset by donations. | 0.00 | 1,200.00 | 1,200.00 | Zero - donations will cover the cost. |
| 402 - Financed Capital Projects | 3101 - Finance | Capital | Transfer for credit card fees for citizens purchasing refuse and recycling carts. | 190,000.00 | (50.00) | 189,950.00 | Zero - budget is being transferred. |
| | 6203 - Refuse Coll/Transfer Sta | O.T.P.S. | Transfer for credit card fees for citizens purchasing refuse and recycling carts. | 0.00 | 50.00 | 50.00 | Zero - budget is being transferred. |
| 606 - ALS Ambulance Services | 7304 - ALS Ambulance Services | Personal Services | Increase for Fire department overtime. | 504,173.00 | 15,000.00 | 519,173.00 | Increase - unbudgetd cash will be used. |
| Total | | | | 694,173.00 | 16,200.00 | 710,373.00 | |

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|---|------------------|
| Current General Fund Unbudgeted Revenue | 41,220.24 |
| Changes to the General Fund | 0.00 |
| Total | 41,220.24 |