

ORDINANCE NO. 39-2022 (F), *First Reading*

By Mayor Seren

An ordinance to amend certain subparagraphs of Ordinance No. 139-2021 (F), relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2022 and declaring an emergency.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. Certain subparagraphs of Ordinance No. 139-2021 (F) relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2022 be, and the same hereby are increased, decreased and/or transferred in the amounts set forth in Exhibit 1.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2022, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights.

SECTION 4. This Ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.



MELODY JOY HART
President of Council



AMY HIMMELEIN
Clerk of Council

Passed: April 4, 2022

ORDINANCE NO. 39-2022 (F), *First Reading*

Presented to Mayor: April 5, 2022

Approved: April 7, 2022



KAHLIL SEREN
Mayor

Fund	Department	Object	Reason	Approved Budget	Requested Change	Revised Budget	Net Effect to Budget
101 - General	3101 - Finance	Personal Services	Transfer to accommodate costs of a temporary employee.	512,505.06	(12,180.00)	500,325.06	Zero - budget is being transferred.
		O.T.P.S.	Transfer to accommodate costs of a temporary employee.	116,170.00	12,180.00	128,350.00	Zero - budget is being transferred.
	7201 - Police Admin	Personal Services	Transfer to move Personal Services expenses from Animal Control to Police Administration.	9,381,544.63	80,636.07	9,462,180.70	Zero - budget is being transferred.
	8701 - Animal Protection	Personal Services	Transfer to move Personal Services expenses from Animal Control to Police Administration.	80,636.07	(80,636.07)	0.00	Zero - budget is being transferred.
208 - CDBG Resource	5303 - CDBG Housing Pres Office	O.T.P.S.	2021 CDBG carryover.	177,155.00	1,000.00	178,155.00	Zero - Grant funds will cover the cost.
			Transfer for payment of postage fees.	177,155.00	400.00	177,555.00	Zero - budget is being transferred.
		Capital	Transfer for payment of postage fees.	2,000.00	(400.00)	1,600.00	Zero - budget is being transferred.
606 - ALS Ambulance Services	7304 - ALS Ambulance Services	O.T.P.S.	Transfer to return funds received in 2020 from the US Department of Health and Human Services due to miscommunication in reporting requirements.	257,162.00	19,788.42	276,950.42	Zero - budget is being transferred.
		Capital	Transfer to return funds received in 2020 from the US Department of Health and Human Services due to miscommunication in reporting requirements.	646,768.00	(19,788.42)	626,979.58	Zero - budget is being transferred.
Total				11,173,940.76	1,000.00	11,174,940.76	